

PUBLIC WORKS COMMITTEE – SOLID WASTE & RECYCLING
DPW AGENDA
September 21, 2023

Committee Members: CONOVER, Dickinson, Bruno, Thomas, Merlino, Braymer and Etu

I. Committee meeting called to order by Chair

II. Approval of minutes of prior Committee Meeting

III. Privilege of the floor and public comment

IV. Action Agenda/New Business Items

1. Request: New Contract

Rationale: Hauling and Disposal for all Towns, except the Town of Hague

2. Request: New Contract

Rationale: Hauling and Disposal for the Town of Hague

V. Discussion Items:

1. EPA Grant update

2. Budget Presentation

VI. Referrals/Pending Items

VII. Privilege of the floor and public comment

VIII. Motion to Adjourn

Attachments:

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 9/21/23

- (a) Is this a Result of a Bid or Request for Proposal? Bid WC 55-23
- (b) Purpose of Contract: Disposal and hauling services for municipal solid waste and recyclables for all Towns within Warren County except for the Town of Hague
- (c) Name of Contractor: Waste Management of New York, LLC
- (d) Address of Contractor: 100 Ransier Drive, West Seneca, NY 14224
- (e) Contractor's Contact Person and Telephone Number: Patrick Martino, 716 239-0297
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: 1/1/2024
- (h) Termination Date of Contract: 12/31/2024
- (i) Payment Provisions: i) lump sum amount
ii) hourly rate amount
iii) total amount not to exceed
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 9/21/23

- (a) Is this a Result of a Bid or Request for Proposal? Bid WC 55-23
- (b) Purpose of Contract: Disposal and hauling services for municipal solid waste and recyclables for the Town of Hague
- (c) Name of Contractor: Casella Waste Management Inc
- (d) Address of Contractor: 1392 Route 9 Fort Edward, NY 12828
- (e) Contractor's Contact Person and Telephone Number: Dillon Flynn, 518 415-7421
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: 1/1/2024
- (h) Termination Date of Contract: 12/31/2024
- (i) Payment Provisions:
 - i) lump sum amount
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 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 55-23 ITEM(S): DISPOSAL AND HAULING SERVICES FOR MUNICIPAL SOLID WASTE & RECYCLABLES DATE: SEPTEMBER 12, 2023 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
	Casella Waste Management, Inc. Attn: Dillon Flynn 1392 Route 9 Fort Edward, NY 12828 Ph: 518-415-7421 Fx: N/A	County Waste & Recycling dba ACE Carting Attn: Tom McHugh 1927 Route 9 PO Box 431 Clifton Park, NY 12065 Ph: 518-877-2345 Fx: 518-877-7337	Waste Management of New York, LLC Attn: Patrick Martino 100 Ransier Drive West Seneca, NY 14224 Ph: 716-239-0297 Fx: 866-746-8704
BID AWARDED TO:			RESOLUTION NOS.
<input checked="" type="checkbox"/> JULIE A. BUTLER, PURCHASING AGENT		TERM: JANUARY 1, 2024 THROUGH DECEMBER 31, 2024	
DESCRIPTION OF ITEM	PRICE	PRICE	PRICE
1. Price/Ton for Disposal of Processible Waste:	\$93.00	\$100.00	\$65.00
2. Price/Ton for Disposal of Non-Processible Waste	\$93.00	\$100.00	\$72.00
3. Price/Ton for Disposal of C&D:	\$93.00	\$100.00	\$72.00
4. Price/Each for Disposal of Tires - Auto	\$50.00	\$30.00	\$17.00
Price/Each for Disposal of Tires - Truck	Do not accept	\$40.00	\$22.00
5. Price/Ton for Disposal of Tires:	\$250.00	No bid	No Bid

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DESCRIPTION OF ITEM	PRICE	PRICE	PRICE			
Recyclables:						
Newspaper	\$150.00/ton	No pricing provided	PPI Mixed Paper (54) Buffalo High, minus \$120			
			Currently \$15 - \$120 = \$105.00 charge			
Magazines	\$150.00/ton		PPI Mixed Paper (54) Buffalo High, minus \$120			
			Currently \$15 - \$120 = \$105.00 charge			
Cardboard	\$150.00/ton		PPI OCC (11) Buffalo High, minus \$120			
			Currently \$60 - \$120 = \$60.00 charge			
Glass	\$150.00/ton		\$0 charge			
Plastics	\$150.00/ton		\$214.50/ton charge			
Price/Haul for the Following Sites:	Hiram Hollow	Ace Carting	Green Ridge RDF	Perkins	Hiram Hollow	Toney Pitt
Town of Bolton	\$734.70	No Bid	\$357.00	\$261.80	\$285.60	\$154.70
Town of Chester	\$505.92	No Bid	\$392.70	\$285.60	\$321.30	\$178.50
Town of Hague	\$703.08	No Bid	No Bid	No Bid	No Bid	No Bid
Town of Horicon	\$543.12	No Bid	\$380.80	\$285.60	\$309.40	\$166.60
Town of Johnsbury	\$385.02	No Bid	\$428.40	\$309.40	\$357.00	\$238.00
Town of Lake Luzerne	\$537.54	\$500.00	\$321.30	\$190.40	\$238.00	\$178.50

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Town of Queensbury - Ridge Rd.	\$388.74	\$225.00	\$261.80	\$190.40	\$190.40	\$178.50
Town of Queensbury - Luzerne Rd.	\$344.10	\$300.00	\$214.20	\$142.80	\$130.90	\$142.80
Town of Stony Creek	\$582.80	No Bid	\$428.40	\$297.50	\$357.00	\$238.00
Town of Thurman	\$478.02	No Bid	\$428.40	\$309.40	\$357.00	\$285.60
Town of Warrensburg	\$542.50	\$500.00	\$285.60	\$178.50	\$202.30	\$71.40
Comments						

Summary of 2024 Budget

County Facilities – Building and Grounds

A.1610 Fleet Management – Minimal increase due to Auto-repair, gas & oil

A.1620 Buildings – Minimal increase – Repair & Maint- Bldg/prop – Heat Pump Maintenance \$56,000, New HVAC Contract \$30,000

A.1621 Building #11 – Increase – Contracts - \$150,000 – Joseph Warren Bldg

A.1624 HHS – Increase – Salaries, Benefits, Contracts – New Apogee HVAC Contract

County Facilities – Airport

A.5610 Airport – Increase – Tech Equipment -2 RW Lights - \$50,000, Supplies -\$13,000 for Flourine Free Foam

DPW - Solid Waste & Recycling

A.1628 Waste Management – Increase in equipment, 2 – 30 cu yd compactor \$7,907.50/ea; Roll-off Container- \$280,000; Skid Steer -\$80,000; Industrial Site Baler - \$280,000; Local Site Baler - \$8,000

DPW – Parks, Recreation and Railroad

A.7110 Parks and Recreation – minimal increase in equipment for Pumps, Aerators; Supplies for Fish Food increase

A.7111 Up Yonda – Flat; ZBGA Grant (\$60,000) \$15,000 budgeted for 2024 year

A.7111.0198 Up Yonda Bed Tax – Flat

A.7112 Snowmobile Grant – Flat

A .7113 Railroad – Flat, will draw from RR Reserve for RR Line wash out repair. A.899.00 Reserve contains \$256,348.23.

DPW - Public Works

A.1490 DPW Administration –Minimal increase- primarily Salaries & Benefits

A.1626 West Brook Parking Lot – Flat

A.1627 Beach Road Parking Lot – Flat; Village keep 75% of Parking Lot sales plus up to \$75,000 of County's 25%

D.3310 Traffic – Increase in Sign Material and Guiderail Supplies, Striping Contracts for 190 miles increase – to \$1,550/mi; Latex Printer Maintenance coverage - \$2,000.00

D.5010 Highway Admin – Flat,

D.5020 Engineering – Minimal increase due to Salaries & Benefits

D.5110 Maintenance of Roads – Flat; minimal increase Road & Bridge Material, decrease Equipment Rental and decrease in Contracts

D.5112 County Roads – Increase in County Roads, from \$4,000,000 to \$5,345,000

D.5142 County Snow Removal – Reduced – Supplies, Salt cost; Contract - \$50,000 – to Salt Reduction Program. DPW may be able to provide inhouse savings.

D.5148 Services to Other Govt. –Salaries not budgeted, will need to be Transferred from Maintenance as needed

D.9950 – Transfers to Capital Projects – Local match increase of Co Bridge, Culvert and Federal Aid Projects from \$1,257,750 to \$2,237,000

DM.5130 Machinery – Minimal increase due to Salaries, Benefits, Insurance Liability, Automotive Repair, and Oil & Gas Heat; Contracts contain - GPS Tracking - \$15,000

DM.5140 Motor Fuel Farm – Slight increase in Contracts, Dalrymple took over Northeast Petroleum for Inspections and Repairs.

Joint Park O&M

A.1625 Gaslight Village Property – Flat -Increase in both Revenue & Expenditures due to Ice Castles –23/24 - \$60,000 to \$65,000