

**PUBLIC WORKS COMMITTEE
DPW AGENDA
October 27, 2023**

Committee Members: CONOVER, Dickinson, Bruno, Thomas, Merlino, Braymer and Etu

- I. Committee meeting called to order by Chair**
- II. Approval of minutes of prior Committee Meeting**
- III. Privilege of the floor and public comment**
- IV. Action Agenda/New Business Items**
 1. Request: New Contract – Crane Services
Rationale: Term agreement with a vendor to provide Crane service on a as needed basis.
 2. Request: Transfer of Funds
Rationale: Transfer of surplus road funds to cover capital project expenses.
 3. Request: Increase Capital Project
Rationale: To increase Capital Project H390 to fund the Bolton Landing Riverbank Road (CR11) culvert replacement in the Town of Bolton.
- V. Discussion Items**
 1. Project Updates
- VI. Referrals/Pending Items**
- VII. Privilege of the floor and public comment**
- VIII. Motion to Adjourn**

Attachments:

1. Resolution Request No. 3 – New Contract
2. Resolution Request No. 10a – Transfer of Funds
3. Resolution Request No. 9 – Increase Capital Project

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 10/27/23

- (a) Is this a Result of a Bid or Request for Proposal? Bid WC 65-23

- (b) Purpose of Contract: On-call Crane Services

- (c) Name of Contractor: Rozell East, Inc.

- (d) Address of Contractor: 45 Casey Road, Queensbury, NY 12804

- (e) Contractor's Contact Person and Telephone Number: Kelly Sullivan 518 793-2634

- (f) Has or will the Contract be provided, if so, please attach:

- (g) Commencement Date of Contract: January 1, 2024

- (h) Termination Date of Contract: December 31, 2024 with two additional 1 year extensions

- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Completion of Projects

- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: Various Projects

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 65-23 ITEM(S): CRANE SERVICES DATE: OCTOBER 19, 2023 TIME: 3:00 PM	NAME & ADDRESS OF BIDDER					
	Rozell East, Inc. Attn: Kelly Sullivan 45 Casey Road Queensbury, NY 12804 Ph: 518-793-2634 Fax: 518-615-0162					
DESCRIPTION OF ITEM	BID PRICE					
SCHEDULE 1 - CRANE EQUIPMENT LIST & HOURLY COSTS:						
26T BOOM TRUCK (4 HR MIN)	\$72.50					
60T HYD TRUCK CRANE (4 HR MIN)	\$180.00					
60T HYD TRUCK CRANE (8 HR RATE)	\$142.50					
70/75T HYD TRUCK CRANE (8 HRS MIN)	\$207.50					
90/100T HYD TRUCK CRANE (8 HRS MIN)	\$312.50					
140T CRANE (8 HR MIN)	\$567.50 (Includes CWT trk)					
SCHEDULE 2 - ADDITIONAL EQUIPMENT LIST & HOURLY COSTS						
210T AT HYD TRUCK CRANE (8 HR MIN)	\$850.00 (2)*					
275T AT HYD TRUCK CRANE (8 HR MIN)	\$1,172.50 (3)*					
450T AT HYD TRUCK CRANE (8 HR MIN)	\$1,850.00 (6)*					
COMMENTS:	*Above rates include all CWT needed on the above # of tractor trailers denoted in (*). Site restrictions may result in additional fees.					
DESCRIPTION OF ITEM	REGULAR TIME	OVER TIME	DOUBLE TIME			
SCHEDULE 3 - HOURLY LABOR COSTS:						
	Regular	Heavy Highway	Regular	Heavy Highway	Regular	Heavy Highway
OPERATOR - CLASS A (1/1/24-6/30/24)	\$145.00	\$150.00	\$195.00	\$200.00	\$245.00	\$250.00
LABORER - GROUP A (1/1/24-6/30/24)	\$88.00	n/a	\$125.00	n/a	\$168.00	n/a
OPERATOR - CLASS A (7/1/24-12/31/24)	\$148.00	\$153.00	\$198.00	\$203.00	\$248.00	\$253.00
LABORER - GROUP A (7/1/24-12/31/24)	\$91.00	n/a	\$128.00	n/a	\$171.00	n/a
BID AWARDED TO:	√ JULIE A. BUTLER, PURCHASING AGENT					
RESOLUTION NO.: XX of 2023	TERM: JANUARY 1, 2024 THROUGH DECEMBER 31, 2024					

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 65-23 ITEM(S): CRANE SERVICES DATE: OCTOBER 19, 2023 TIME: 3:00 PM	NAME & ADDRESS OF BIDDER
	D.A. Collins Construction Co. Inc. Attn: Aaron Tubbs 269 Ballard Road Wilton, NY 12831 Ph: 518-664-9855 Fax: 518-664-0925

DESCRIPTION OF ITEM	BID PRICE
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SCHEDULE 1 - CRANE EQUIPMENT LIST & HOURLY COSTS:

CRANE (20 TON - 50 TON)	\$250.00
CRANE (51 TON - 80 TON)	\$350.00
CRANE (81 TON - 110 TON)	\$500.00
140T CRANE (8 HR MIN)	No Bid

SCHEDULE 2 - ADDITIONAL EQUIPMENT LIST & HOURLY COSTS

CRANE (275 TON)	\$850.00
PICK UP TRUCK	\$15.00

COMMENTS:	D.A. Collins maintains a small fleet of cranes ranging from 65-ton RT to 275-ton truck cranes, as well as crawler cranes. In addition to cranes, we also offer a large inventory of rigging equipment. Our team of certified crane operators prioritize safety above all else. Every operator is licensed by NYSDOL and re-certified every five years, in accordance with state law. Additionally, our crane inspectors are certified bi-annually through the Crane Institute of America in Orlando, FL. Furthermore, over the past 8 years, D.A. Collins has provided over 1.8 million worth of crane rental services to state municipalities and private owners.
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SCHEDULE 3 - HOURLY LABOR COSTS:

DESCRIPTION OF ITEM	REGULAR TIME	OVER TIME
OPERATOR - CLASS A	\$160.00	\$210.00
LABORER - GROUP A	\$100.00	\$130.00
FOREMAN	\$140.00	\$185.00
IRONWORKER	\$110.00	\$140.00

REQUEST FOR TRANSFER OF FUNDS

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: DEPARTMENT OF PUBLIC WORKS

Name of Department

SIGNED: _____ DATE: 10/27/2023

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>	<u>TOWN</u>
D.5112.8342	280 Co Roads, 2022 CR#74 Atateka Drive	D.9950 910	Co Roads, Transfers - Capital Projects	\$ 20,097.67	Chester
D.5112.8344	280 Co Roads, 2022 CR#11 Bolton Landing Riverbank Road	D.9950 910	Co Roads, Transfers - Capital Projects	\$ 15,383.10	Bolton
D.5112.8345	280 Co Roads, 2022 CR#53 Watering Tub Road	D.9950 910	Co Roads, Transfers - Capital Projects	\$ 943.00	Horicon
D.5112.8346	280 Co Roads, 2022 CR#46 Atateka Drive	D.9950 910	Co Roads, Transfers - Capital Projects	\$ 214,788.50	Chester
D.5112.8347	280 Co Roads, 2022 CR#38 Pilot Knob Road	D.9950 910	Co Roads, Transfers - Capital Projects	\$ 164,682.40	Lake George

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 439	Contingent Fund			

Please state reason for transfer request:

Transfer surplus road project funds to cover capital project expenses

RESOLUTION REQUEST FORM NO. 9

Request to Increase or Decrease or Amend Existing Capital Project or Capital Reserve Project*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 10/27/23

- (a) Exact Title and Number of Project*: County Bridge & Culvert Projects (H390)
- (b) Is this a Capital Project? Yes
- (c) Is this a Capital Reserve Project? No
- (d) Amount of Increase (if applicable): \$415,894.67
- (e) Amount of Decrease (if applicable):
- (f) Source of Funding (if Increase) (including name & title of codes, etc.):
\$415,894.67 from D.9950 910 Transfers Capital Projects
- (g) Changes in Funding (if Amendment):
- (h) Purpose of Increase or Decrease or Amendment: To increase H390 to fund Bolton Landing Riverbank Road (CR 11) culvert replacement project in the Town of Bolton