

Warren County Board of Supervisors

RESOLUTION NO. 155 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: COUNTY CLERK/DMV</u>				
A.1410 110	County Clerk, Salaries - Regular	A.1410 130	County Clerk, Salaries-Part Time	\$12,000.00
A.1410 110		A.1410 444	Travel/Education/ Conference	6,000.00
<u>DEPARTMENT: HEALTH SERVICES</u>				
A.4018.0030 435	Preventive Program, Disease Control, Medical Fees	A.4018.0030 865	Preventive Program, Disease Control, Dental Insurance	137.00
<u>DEPARTMENT: PLANNING AND COMMUNITY DEVELOPMENT</u>				
A.8021 110	Planning (and Comm Dev), Salaries-Regular	A.8021 210	Planning (and Comm Dev), Furniture/Furnishings	2,813.00
A.8021 110		A.8021 444	Travel/Education/ Conference	5,248.00
<u>DEPARTMENT: PUBLIC WORKS - DPW</u>				
D.5112.8356 280	County Road, County Roads, 2023 CR#66 Country Club Road, Projects	D.5112 8357 280	County Road, County Roads, 2024 CR#10 Schroon River Road, Projects	729,186.35
D.5112.8356 280		D.5112 8358 280	2024 CR#26 Palisades Road, Projects	233,524.50
D.5112.8356 280		D.5112 8359 280	2024 CR#29 Peaceful Valley Road, Projects	307,017.60

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FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: PUBLIC WORKS - DPW continued</u>				
D.5112.8356 280	County Road, County Roads, 2023 CR#66 Country Club Road, Projects	D.5112 8360 280	2024 CR#57 South Johnsbury Road, Projects	\$1,587,751.55
D.5112.8356 280		D.5112 8361 280	2024 CR#17 Blind Rock Road, Projects	299,287.43
D.5112.8356 280		D.5112 8362 280	2024 CR#17 Haviland Road, Projects	315,290.20
D.5112.8356 280		D.5112 8363 280	2024 CR#40 Golf Course Road, Projects	298,897.54
<u>DEPARTMENT: PUBLIC WORKS - PARKS, RECREATION AND RAILROAD</u>				
A.7110 110	Parks & Recreation, Salaries-Regular	A.7110 120	Parks & Recreation, Salaries-Overtime	3,000.00
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1011 426	County Administrator, Subscriptions	10,806.00
		A.1165 110	District Attorney, Salaries-Regular	15,685.00
		A.1165 810	Retirement	2,322.00
		A.1165 830	Social Security	973.00
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1165 831	District Attorney, Medicare Contribution	228.00
		A.1490 130	Public Works Admin-DPW, Salaries-Part Time	14,000.00
		A.1490 830	Social Security	868.00
		A.1490 831	Medicare Contribution	203.00