

Warren County Board of Supervisors

RESOLUTION NO. 184 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</u>				
A.3410 130	Fire Prevention & Control, Salaries-Part Time	A.3410 260	Fire Prevention & Control, Other Equipment	\$4,000.00
<u>DEPARTMENT: PUBLIC DEFENDER</u>				
A.1171.4202 110	Public Defender, Hurrell Harring, Salaries - Regular	A.1171.4202 120	Public Defender, Hurrell- Harring, Salaries - Overtime	8,000.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5112.8356 280	County Road, County Roads, 2023 CR#66 Country Club Road, Projects	D.5112.8364 280	County Road, County Roads, 2024 CR#14 River Street, Projects	220,000.00
D.5112.8356 280		D.5112.8365 280	2024 CR#11 Horicon Ave, Projects	230,000.00
D.5112.8356 280		D.5112.8358 280	2024 CR#26 Palisades Road, Projects	300,000.00
<u>DEPARTMENT: TREASURER</u>				
A.1011 470	County Administrator, Contract	A.9781 610	Subscription-Based IT Arrangement, Principal- Indebtedness	12,686.71
A.1011 470		A.9781 710	Interest-Indebtedness	1,713.29
A.1165 426	District Attorney, Subscriptions	A.9781 610	Principal-Indebtedness	5,205.33
A.1165 426		A.9781 710	Interest-Indebtedness	410.67

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FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: TREASURER - cont.</u>				
A.1680 426	Information Technology, Subscriptions	A.9781 610	Subscription-Based IT Arrangement, Principal- Indebtedness	\$18,283.81
		A.9781 710	Interest-Indebtedness	5,716.19
A.3640 470	Civil Defense, Contract	A.9781 610	Principal-Indebtedness	16,130.41
		A.9781 710	Interest-Indebtedness	957.59
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1010 437	Legislative Board, Consulting Fees	6,500.00
		A.1325 811	County Treasurer, NYS Voluntary Defined Contribution	7,950.00
		A.1410 110	County Clerk, Salaries- Regular	23,569.00
		A.1410 810	Retirement	2,828.00
		A.1410 830	Social Security	1,461.00
		A.1410 831	Medicare Contribution	342.00