

# Warren County Board of Supervisors

## RESOLUTION NO. 185 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

### AMENDING WARREN COUNTY BUDGET FOR 2024 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: ASSIGNED COUNSEL</b>		
<u>ESTIMATED REVENUE</u>		
A.1170.4209 3045	Legal Defense-Indigents, Quality Improv Funding-Dist #13, Office of Indigent Legal Services Distribution	\$25,106.00
<u>APPROPRIATIONS</u>		
A.1170.4209 220	Legal Defense-Indigents, Quality Improv Funding-Dist #13, Office Equipment	1,400.00
A.1170.4209 437	Consulting Fees	8,706.00
A.1170.4209 470	Contract	15,000.00
<b>DEPARTMENT: COUNTY ADMINISTRATOR</b>		
<u>ESTIMATED REVENUE</u>		
A.4018.0040 3408	Preventive Program, Health Education, Halth Education-Pub Hlth	1,062.00
A.6010 3610	Social Services, Social Services Admin	6,900.00
A.6030 3630	Countryside Adult Home, Adult Care Priv. Inst.	4,755.00
<u>APPROPRIATIONS</u>		
A.4018.0040 230	Preventive Program, Health Education, Automotive Equipment	1,062.00
A.6010 230	Social Services, Automotive Equipment	6,900.00
A.6030 230	Countryside Adult Home, Automotive Equipment	4,755.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: PLANNING</b>		
<u>ESTIMATED REVENUE</u>		
A.8022 2210	Planning GIS Program, General Services, Intergovt	\$753.61
<u>APPROPRIATIONS</u>		
A.8022 422	Planning GIS Program, Repair/Maint-Equipment	753.61
<b>DEPARTMENT: PUBLIC WORKS</b>		
<u>ESTIMATED REVENUE</u>		
DM.5130 2680	Road Machinery, Machinery, Insurance Recoveries	3,135.00
<u>APPROPRIATIONS</u>		
DM.5130 441	Road Machinery, Machinery, Auto-Supplies & Repair	3,135.00
<b>DEPARTMENT: SOCIAL SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.7312 3822	Special Delinquency Prev., Spec. Delinquency Prevention	58,042.00
<u>APPROPRIATIONS</u>		
A.7312 470	Special Delinquency Prev., Contracts	58,042.00
<b>DEPARTMENT: TREASURER</b>		
<u>ESTIMATED REVENUE</u>		
A.4310 5788	Mental Health Admin, Leases	65,719.77
<u>APPROPRIATIONS</u>		
A.4310 275	Mental Health Admin, Buildings	65,719.77

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2024 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2024 is hereby amended accordingly.