

Warren County Board of Supervisors

RESOLUTION NO. 220 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: HEALTH SERVICES</u>				
A.4054 444	Ed/Physically Hand. Children, Travel/Education/Conference	A.4018.0040 860	Health Education, Hospitalization	\$5,000.00
A.4054.0060 130	Ed. Phys. Hndcppd/ Early Intervnt, Salaries-Part Time	A.4054 110	Ed/Physically Hand. Children, Salaries-Regular	6,000.00
A.4054.0060 810	Retirement	A.4054 810	Retirement	672.00
A.4054.0060 830	Social Security	A.4054 830	Social Security	372.00
A.4054.0060 831	Medicare Contribution	A.4054 831	Medicare Contribution	87.00
<u>DEPARTMENT: PLANNING& COMMUNITY DEVELOPMENT</u>				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.8021 120	Planning (and Comm. Dev.), Salaries - Overtime	4,000.00
<u>DEPARTMENT: PROBATION</u>				
A.3140 110	Probation, Salaries-Regular	A.3140 120	Probation, Salaries-Overtime	2,000.00
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1010 437	Legislative Board, Consulting Fees	4,910.92
		A.1325 419	County Treasurer, Settlements	40,460.56

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FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: SPECIAL ITEMS</u> - cont.				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1420 130	Law (County Attorney), Salaries - Part Time	\$17,500.00
		A.1420 830	Social Security	1,085.00
		A.1420 831	Medicare Contributions	253.75
		A.6510 220	Veterans' Services, Office Equipment	1,618.76