

Warren County Board of Supervisors

RESOLUTION NO. 221 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

AMENDING WARREN COUNTY BUDGET FOR 2024 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: BOARD OF ELECTIONS		
<u>ESTIMATED REVENUE</u>		
A.1450 3056	Board of Elections, Absentee Ballot Program	\$314.64
<u>APPROPRIATIONS</u>		
A.1450 424	Board of Elections, Postage	314.64
DEPARTMENT: HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4018.0040 3408	Preventive Program, Health Education, Health Education - Pub Hlth	12,349.00
<u>APPROPRIATIONS</u>		
A.4018.0040 260	Preventive Program, Health Education, Other Equipment	12,000.00
A.4018.0040 410	Supplies	349.00
DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT		
<u>ESTIMATED REVENUE</u>		
A.8022 2210	Planning GIS Program, General Services, Intergovt.	6,000.00
<u>APPROPRIATIONS</u>		
A.8022 422	Planning GIS Program, Repair/Maint-Equipment	6,000.00

RESOLUTION NO. 221 OF 2024

PAGE 2 OF 3

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: PUBLIC DEFENDER		
<u>ESTIMATED REVENUE</u>		
A.1171.4202 3045	Public Defender, Hurrell-Harring, Office of Indigent Legal Services Distribution	\$127,284.00
<u>APPROPRIATIONS</u>		
A.1171.4202 110	Public Defender, Hurrell-Harring, Salaries-Regular	89,318.00
A.1171.4202 810	Retirement	10,004.00
A.1171.4202 830	Social Security	5,538.00
A.1171.4202 831	Medicare Contribution	1,296.00
A.1171.4202 860	Hospitalization	20,840.00
A.1171.4202 865	Dental Insurance	288.00
DEPARTMENT: SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3315 3615	STOP DWI Program, STOP DWI Grant	16,500.00
<u>APPROPRIATIONS</u>		
A.3315 260	STOP DWI Program, Other Equipment	16,500.00
DEPARTMENT: WORKFORCE DEVELOPMENT		
<u>ESTIMATED REVENUE</u>		
40.6326 4786	Workforce Invest Act, Summer TANF, Summer TANF	124,616.00
<u>APPROPRIATIONS</u>		
40.6326 110	Workforce Invest Act, Summer TANF, Salaries-Regular	33,000.00
40.6326 130	Salaries-Part Time	55,000.00
40.6326 410	Supplies	2,000.00
40.6326 434	Allowances	500.00
40.6326 444	Travel/Education/Conference	1,000.00
40.6326 470	Contract	16,000.00
40.6326 810	Retirement	10,000.00
40.6326 830	Social Security	1,500.00

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: WORKFORCE DEVELOPMENT - cont.		
<u>APPROPRIATIONS</u>		
40.6326 831	Workforce Invest Act, Summer TANF, Medicare Contribution	\$760.00
40.6326 840	Workmen's Compensation	507.00
40.6326 860	Hospitalization	4,290.00
40.6326 865	Dental Insurance	59.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2024 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2024 is hereby amended accordingly.