

# Warren County Board of Supervisors

## RESOLUTION NO. 245 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<b><u>DEPARTMENT: AUDITOR</u></b>				
A.1320 861	County Auditor, Retirees Hospitalization	A.1320 410	County Auditor, Supplies	\$2,000.00
<b><u>DEPARTMENT: BUILDING &amp; FIRE CODE</u></b>				
A.3620 110	Building & Fire Code, Salaries-Regular	A.3620 130	Building & Fire Code, Salaries - Part Time	18,786.00
<b><u>DEPARTMENT: PUBLIC WORKS</u></b>				
D.5112.8350 280	County Road, County Roads, 2023 CR#7 Bay Road (Queensbury), Projects	D.5112.8366 280	County Road, County Roads, Crack Sealing, Projects	93,363.00
D.5112.8351 280	2023 CR#13 Glen Athol Road, Projects	D.5112.8366 280		103,863.88
D.5112.8352 280	2023 CR#26 Palisades Road, Projects	D.5112.8366 280.		91,957.99
D.5112.8353 280	2023 CR#28 Corinth Road, Projects	D.5112.8366 280		10,815.13
D.5112.8353 280		D.5112.8367 280	County Roads, Guide Rail, Project	45,699.52
D.5112.8354 280	2023 CR#36 Valley Road, Projects	D.5112.8367 280		65,081.86
D.5112.8355 280	2023 CR#40 Golf Course Road, Projects	D.5112.8367 280		122,634.37
D.5112.8356 280	2023 CR#66 Country Club Road, Projects	D.5112.8367 280		16,584.52

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>DEPARTMENT: PUBLIC WORKS - cont.</u></b>				
D.5112.8356 280	County Road, County Roads, 2023 CR#66 Country Club Road, Projects	D.5112.8368 280	County Road, County Roads, 2024 CR#35 Diamond Point Road, Projects	\$350,000.00
D.5112.8356 280		D.5112.8358 280	2024 CR#26 Palisades Road, Project	250,000.00
<b><u>DEPARTMENT: SHERIFF</u></b>				
A.3120.1002 130	School Resource Officers, Queensbury School District, Salaries- Part Time	A.3120.1002 120	School Resource Officers, Queensbury School District, Salaries- Overtime	3,470.73
A.3150 110	Sheriff's Correction Division, Salaries-Regular	A.3150 120	Sheriff's Correction Division, Salaries- Overtime	350,000.00