

# Warren County Board of Supervisors

## RESOLUTION NO. 246 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

### AMENDING WARREN COUNTY BUDGET FOR 2024 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: BOARD OF ELECTIONS</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.1450 3052	Board of Elections, NYS Aid to Localities	\$26,599.32
A.1450 3057	Ballot by Mail Grant	36,831.78
A.1450 3058	Poll Book Grant	63,360.37
<b><u>APPROPRIATIONS</u></b>		
A.1450 439	Board of Elections, Misc Fees & Expenses	26,599.32
A.1450 424	Postage	36,831.78
A.1450 439	Misc Fees & Expenses	63,360.37
<b>DEPARTMENT: SHERIFF</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.3110.4051 3391	Sheriff's Law Enforcement, FY2024-25 LETECH, Law Enforcement Technology Program (LETECH)	751,953.18
A.3110.4052 4313	FY19 Edward Byrne Memorial Grant, Byrne Grant	97,000.00
A.3110.4053 4313	FY22 Edward Byrne Memorial Grant, Byrne Grant	65,000.00
<b><u>APPROPRIATIONS</u></b>		
A.3110.4051 250	Sheriff's Law Enforcement, FY2024-25 LETECH, Technical Equipment	751,953.18
A.3110.4052 455	FY19 Edward Byrne Memorial Grant, Safety Equipment	97,000.00
A.3110.4053 455	FY22 Edward Byrne Memorial Grant, Safety Equipment	65,000.00

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**PAGE 2 OF 2**

<b><u>CODE</u></b>	<b><u>TITLE</u></b>	<b><u>AMOUNT</u></b>
<b>DEPARTMENT: VETERANS' SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.6510 2390	Veterans' Services, Share of Joint Activity, Govt	\$30,000.00
<b><u>APPROPRIATIONS</u></b>		
A.6510 442	Veterans' Services, Automotive-Gas & Oil	30,000.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2024 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2024 is hereby amended accordingly.