

# Warren County Board of Supervisors

## RESOLUTION NO. 301 OF 2024

**RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU**

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<b><u>DEPARTMENT: COUNTY CLERK/DMV</u></b>				
A.1410 110	County Clerk, Salaries-Regular	A.1410 210	County Clerk, Furniture/Furnishings	\$5,000.00
A.1410 110		A.1410 220	Office Equipment	5,000.00
A.1410 110		A.1410 410	Office Supplies	2,000.00
A.1410 110		A.1410 439	Misc Fees & Expenses	1,000.00
<b><u>DEPARTMENT: COUNTRYSIDE ADULT HOME</u></b>				
A.6030 130	Countryside Adult Home, Salaries-Part Time	A.6030 120	Countryside Adult Home, Salaries-Overtime	30,000.00
A.6030 850	Unemployment Insurance	A.6030 120		9,000.00
<b><u>DEPARTMENT: HEALTH SERVICES</u></b>				
A.4054 110	Ed/Physically Hand Children, Salaries-Regular	A.4018.0020 110	Preventive Program, Family Health, Salaries-Regular	6,000.00
A.4054 810	Retirement	A.4018.0020 810	Retirement	720.00
A.4054 830	Social Security	A.4018.0020 830	Social Security	372.00
A.4054 831	Medicare Contribution	A.4018.0020 831	Medicare Contribution	87.00
A.4054 444	Travel/Education/Conference	A.4018.0040 865	Health Education, Dental Insurance	110.00
A.4054 444		A.4054.0060 860	Ed/Physically Hand. Children, Ed. Phys. Hndcppd/Early Intervnt, Hospitalization	2,000.00

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>DEPARTMENT: SOCIAL SERVICES</u></b>				
A.6010 110	Social Security, Salaries- Regular	A.6010 120	Social Services, Salaries- Overtime	\$50,000.00
<b><u>DEPARTMENT: WORKFORCE DEVELOPMENT</u></b>				
40.6293.0358 220	Workforce Invest. Act, WIA/WIOA, Warren County Funded, Office Equipment	40.6293.0358 433	Workforce Invest. Act, WIA/WIOA, Warren County Funded, Training- Client	4,000.00
40.6293.0358 860	Hospitalization	40.6293.0358 433		12,500.00
40.6293.0358 861	Retirees Hospitalization	40.6293.0358 433		6,000.00
<b><u>DEPARTMENT: SPECIAL ITEMS:</u></b>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1420 440	Law (County Attorney), Legal/Transcript Fees	20,000.00
		A.1450 860	Board of Elections, Hospitalization	28,650.00