

Warren County Board of Supervisors

RESOLUTION NO. 333 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: AIRPORT (DPW)</u>				
A.5610 470	Airport (DPW), Contract	A.9950 910	Transfers-Capital Projects, Interfund Transfers	\$709.78
<u>DEPARTMENT: HEALTH SERVICES</u>				
A.4018.0020 860	Preventive Program, Family Health, Hospitalization	A.4018.0020 410	Preventive Program, Family Health, Supplies	5,500.00
A.4018.0020 865	Dental Insurance	A.4018.0020 410		80.00
<u>DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT</u>				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.8021 470	Planning (and Comm. Dev.), Contract	25,000.00
<u>DEPARTMENT: PROBATION</u>				
A.3140 110	Probation, Salaries-Regular	A.3140 130	Probation, Salaries-Part Time	2,500.00
<u>DEPARTMENT: SOLID WASTE</u>				
A.1490 130	Public Works Admin-DPW, Salaries-Part Time	A.1628 110	Waste Management Containment, Salaries- Regular	2,500.00
A.1624 120	Health & Human Services Building, Salaries-Overtime	A.1628 110		2,500.00

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DEPARTMENT: SPECIAL ITEMS

A.1990 469	Contingent Account, Other Payments/Contributions	A.1010 437	Legislative Board, Consulting Fees	12,280.00
A.1990 469		A.9950 910	Transfers-Capital Projects, Interfund Transfers	20,033.95