

Warren County Board of Supervisors

RESOLUTION NO. 382 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, CROCITTO, STROUGH, BRUNO AND ETU

**AUTHORIZING THE APPROPRIATION OF FUNDS FROM
THE GENERAL FUND UNAPPROPRIATED SURPLUS TO VARIOUS DEPARTMENTAL
BUDGETS TO COVER THE COST OF EQUIPMENT PURCHASES IN 2024;
AND AMENDING 2024 WARREN COUNTY BUDGET**

WHEREAS, the County Administer requested, and the Finance & Budget Committee approved, the appropriation of funds to various Departmental budget codes to cover the cost of equipment purchases in 2024, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors hereby authorizes the appropriation of funds in an amount not to exceed One Hundred Eighty-Two Thousand Five Hundred Dollars (\$182,500.00) from the General Fund Unappropriated Surplus (A.909.00) to the following Departmental budget codes listed in the attached Schedule "A" to cover the cost of equipment purchases in 2024, and be it further

RESOLVED, that the Warren County Budget for 2024 be, and hereby is, amended accordingly.

Account	Department	Description	Amount
A.1410 210	County Clerk	Furniture/Furnishings	\$ 2,500
A.1620 260	Buildings	Other Equipment	\$ 5,000
A.1624 260	Health & Human Services Building	Other Equipment	\$ 5,000
A.1628 260	Waste Manganement Containment	Other Equipment	\$ 24,000
A.3020 210	Sheriff's 911 Center	Furniture/Furnishings	\$ 6,000
A.3020 260	Sheriff's 911 Center	Other Equipment	\$ 65,000
A.3110 210	Sheriff's Law Enforcement	Furniture/Furnishings	\$ 4,000
A.3110 250	Sheriff's Law Enforcement	Technical Equipment	\$ 25,000
A.3150 210	Sheriff's Corrections Division	Furniture/Furnishings	\$ 6,000
A.3150 260	Sheriff's Corrections Division	Other Equipment	\$ 30,000
A.3640 230	Civil Defense	Automotive Equipment	\$ 3,000
A.3640 260	Civil Defense	Other Equipment	\$ 7,000
			\$ 182,500