

Warren County Board of Supervisors

RESOLUTION NO. 391 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, CROCITTO, STROUGH, BRUNO AND ETU

**INCREASING CAPITAL PROJECT NO. H380, PROMOTING THE FIRST WILDERNESS;
AUTHORIZING TRANSFER OF FUNDS; AND
AMENDING WARREN COUNTY BUDGET FOR 2024**

WHEREAS, the County Planner requested, and the Finance & Budget Committee approved, the increase to Capital Project H380, Promoting the First Wilderness, in order to bring the balance to zero to close out the Capital Project, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors does hereby increase Capital Project No. H380, Promoting the First Wilderness, as follows:

1. Capital Project No. H380, Promoting the First Wilderness, is hereby increased in the amount of Four Hundred Nine Dollars and Twenty-Eight Cents (\$409.28).
2. The estimated total cost of Capital Project No. H380, Promoting the First Wilderness, is now Eighty-Seven Thousand Six Hundred Ninety-Six Dollars and Twenty-Eight Cents (\$87,696.28).
3. The proposed method of financing the increase in such Capital Project consists of the following:
 - a. Local share funding in the amount of Four Hundred Nine Dollars and Twenty-Eight Cents (\$409.28), to be transferred from Budget Code A.9550 910, Transfers-Capital Projects, Interfund Transfers,

and be it further

RESOLVED, that the Warren County budget for 2024 be, and hereby is, amended accordingly, and be it further

RESOLVED, that the Warren County Board of Supervisors hereby authorizes and approves the County Treasurer to transfer the funds in the amount indicated below:

<u>TRANSFER TO</u>	<u>AMOUNT</u>
H380 - Promoting the First Wilderness	\$409.28