

# Warren County Board of Supervisors

## RESOLUTION NO. 392 OF 2024

**RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, CROCITTO, STROUGH, BRUNO AND ETU**

**INCREASING CAPITAL PROJECT NO. H383, SCHROON LAKE INVASIVE SPECIES PREVENTION & CONTROL PROGRAM; AUTHORIZING TRANSFER OF FUNDS; AND AMENDING WARREN COUNTY BUDGET FOR 2024**

WHEREAS, the County Planner requested, and the Finance & Budget Committee approved, the increase to Capital Project H383, Schroon Lake Invasive Species Prevention & Control Program, in order to bring the balance to zero to close out the Capital Project, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors does hereby increase Capital Project No. H383, Schroon Lake Invasive Species Prevention & Control Program, as follows:

1. Capital Project No. H383, Schroon Lake Invasive Species Prevention & Control Program, is hereby increased in the amount of Six Hundred Three Dollars and Eight Cents (\$603.08).
2. The estimated total cost of Capital Project No. H383, Schroon Lake Invasive Species Prevention & Control Program, is now Three Hundred Eighty-Six Thousand Nine Hundred Thirty-Seven Dollars and Eight Cents (\$386,937.08).
3. The proposed method of financing the increase in such Capital Project consists of the following:
  - a. Local share funding in the amount of Six Hundred Three Dollars and Eight Cents (\$603.08), to be transferred from Budget Code A.9550 910, Transfers-Capital Projects, Interfund Transfers,

and be it further

RESOLVED, that the Warren County budget for 2024 be, and hereby is, amended accordingly, and be it further

RESOLVED, that the Warren County Board of Supervisors hereby authorizes and approves the County Treasurer to transfer the funds in the amount indicated below:

<u>TRANSFER TO</u>	<u>AMOUNT</u>
H383 - Schroon Lake Invasive Species Prevention & Control Program	\$603.08