

Warren County Board of Supervisors

RESOLUTION NO. 399 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: BOARD OF ELECTIONS</u>				
A.1450 439	Board of Elections, Misc. Fees & Expenses	A.1450 120	Board of Elections, Salaries- Overtime	\$2,000.00
<u>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</u>				
A.3410 130	Fire Prevention & Control, Salaries-Part Time	A.3410 810	Fire Prevention & Control, Retirement	850.00
A.3640 110	Civil Defense, Salaries- Regular	A.9950 910	Transfers-Capital Projects, Interfund Transfers	1,554.44
A.3640 810	Retirement	A.9950 910		242.55
A.3640 830	Social Security	A.9950 910		89.41
A.3640 831	Medicare Contribution	A.9950 910		20.90
A.3640 860	Hospitalization	A.9950 910		315.67
A.3640 865	Dental Insurance	A.9950 910		5.74
<u>DEPARTMENT: SHERIFF</u>				
A.3150 110	Sheriffs Correction Division, Salaries-Regular	A.3150 445	Sheriff's Correction Division, Foods	60,000.00
A.3150 110		A.3110 441	Sheriff's Law Enforcement, Auto- Supplies & Repair	50,000.00