

Warren County Board of Supervisors

RESOLUTION NO. 400 OF 2024

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, DICKINSON, STROUGH, BRUNO AND ETU

AMENDING WARREN COUNTY BUDGET FOR 2024 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2024 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: OFFICE OF COMMUNITY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4320.0105 3490	Mental Health Programs, Behavioral Health Services North, Mental Health	\$11,883.00
A.4320.0120 3490	Mental Health Association, Mental Health	35,991.00
<u>APPROPRIATIONS</u>		
A.4320.0105 470	Mental Health Programs, Behavioral Health Services North, Contract	11,883.00
A.4320.0120 470	Mental Health Association, Contract	35,991.00
DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT		
<u>ESTIMATED REVENUE</u>		
A.8021 2002	Planning (and Comm. Dev.), Donation-Bed Tax	20,000.00
<u>APPROPRIATIONS</u>		
A.8021 470	Planning (and Comm. Dev.), Contract	20,000.00
DEPARTMENT: PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
DM.5130 2680	Road Machinery, Machinery, Insurance Recoveries	39,798.50
<u>APPROPRIATIONS</u>		
DM.5130 230	Road Machinery, Machinery, Automotive Equipment	39,798.50

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DEPARTMENT: SHERIFF

ESTIMATED REVENUE

A.3110 3384	Sheriff's Law Enforcement, Other Sheriff's State Aid	\$27,090.00
A.3315 3615	Stop DWI Program, Stop DWI Grant	24,500.00

APPROPRIATIONS

A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	27,090.00
A.3110 120		24,500.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2024 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2024 is hereby amended accordingly.