

# Warren County Board of Supervisors

## RESOLUTION NO. 502 OF 2024

**RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, MERLINO, MADAY, DRISCOLL, CROCITTO, STROUGH, BRUNO AND ETU**

**AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED FUND BALANCE TO THE SHERIFF'S OFFICE BUDGET TO COVER THE COST OF DEFICITS CREATED BY INCREASED UTILITY EXPENSES AND UNANTICIPATED OPERATING EXPENDITURES THROUGHOUT THE YEAR; AND AMENDING 2024 WARREN COUNTY BUDGET**

WHEREAS, the Sheriff requested, and the Finance & Budget Committee approved, the appropriation of funds to cover the cost of deficits created by increased utility expenses and unanticipated operating expenditures throughout the year, now, therefore, it is

RESOLVED, that the Warren County Board of Supervisors hereby approves the appropriation of funds to cover the cost of deficits created by increased utility expenses and unanticipated operating expenditures throughout the year, in an amount not to exceed Four Hundred Ninety-Seven Thousand Five Hundred Dollars (\$497,500.00) from the General Fund Unappropriated Fund Balance (A.909.00) to the following budget codes:

CODE	DEPARTMENT	AMOUNT
A.3110 415	Sheriff's Law Enforcement, Electricity	\$ 102,500.00
A.3110 120	Sheriff's Law Enforcement, Salaries - Overtime	\$ 210,000.00
A.3110 130	Sheriff's Law Enforcement, Salaries - Part Time	\$ 185,000.00

and it is further

RESOLVED, that the Warren County Budget for 2024 be, and hereby is, amended accordingly.