

CRIMINAL JUSTICE, PUBLIC SAFETY, AND EMERGENCY SERVICES COMMITTEE  
SHERIFF AGENDA  
SEPTEMBER 24, 2024

COMMITTEE MEMBERS: Supervisors Geraci, Conover, Maday, Strainer, Gilligan, Driscoll, Etu, and Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Action Agenda/New Business Items:
  1. Request: Amend existing agreement with Cummins-Wagner Holding, d/b/a Siewert Equipment.  
Rationale: The current agreement caps the annual not-to-exceed amount at \$10,000. Several repairs were completed in 2024 to the County's septic pump/lift station which collectively have exceeded \$10,000. The amendment is necessary to pay for repairs.
  2. Request: Ratifying our actions in regard to the submission of an application for a New York State Division of Criminal Justice Services Office LiveScan Equipment Program grant and requesting approval to accept the grant award.  
Rationale: Warren County Sheriff's Office applied for, and received, a \$19,600 award to participate in a New York Division of Criminal Justice Services LiveScan Equipment Program grant intended to assist in the acquisition of a LiveScan digital fingerprinting station.
  3. Request: Amend the County budget to increase revenues in the amount of the New York State Division of Criminal Justice Services LiveScan Equipment Program grant award.  
Rationale: Warren County Sheriff's Office applied for, and received, a \$19,600 award to participate in a New York Division of Criminal Justice Services LiveScan Equipment Program grant. The request is necessary to amend the County budget in this amount.
  4. Request: Enter into an agreement with Spectrum Enterprise for fiber internet service, cable service, hardware, and technical support in the Sheriff's Office Correctional Facility and Public Safety Building.  
Rationale: An agreement is necessary to provide fiber internet service, cable service, necessary hardware, and technical support in the Sheriff's Office.
  5. Request: Enter into an Intermunicipal agreement with the City of Glens Falls to share police and law enforcement related resources, personnel, and equipment.  
Rationale: The agreement will outline the terms, conditions, and provisions for the sharing of law enforcement resources, joint response, and cooperative service.
- IV. Discussion Items:
  1. 2025 Budget Proposal
  2. Police Records Management System Update

V. Referrals/Pending Items:

VI. Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)

VII. Motion to adjourn

- 
- Attachments:
1. Resolution Request Form No. 4 - Request to Amend Existing Contract (Cummins-Wagner)
  2. Resolution Request Form No. 5 - Request for a Grant Agreement (LiveScan)
  3. Resolution Request Form No. 7 - Request to Amend County Budget (LiveScan)
  4. Resolution Request Form No. 3 - Request for New Contract (Spectrum Enterprise)
  5. Resolution Request Form No. 3 - Request for New Contract (City of Glens Falls)

**RESOLUTION REQUEST FORM NO. 4**

***Request for Extending, Rescinding or Amending Existing Contract***

**DEPARTMENT NAME:** Sheriff

**DATE:** September 24, 2024

- (a) **Purpose of Contract Change:** Amend agreement with Cummins-Wagner Holding, d/b/a Siewert Equipment, increasing not-to-exceed amount to \$20,000 annually
- (b) **Resolution Number, or Numbers if Amended, which Authorized the Original Contract:** No. 241 of 2023
- (c) **Name of Contractor:** Cummins-Wagner Holdings, d/b/a Siewert Equipment
- (d) **Address of Contractor:** 175 Akron Street, Rochester NY 14609
- (e) **Contractor's Contact Person and Telephone Number:** Vanessa Rainey  
Lead Service Coordinator  
(585) 224-7966
- (f) **Commencement Date of Extension:** 07/31/2023
- (g) **Termination Date of Extension:** 07/30/2026
- (h) **Payment Provisions:** i) lump sum amount  
ii) hourly rate amount  
iii) total amount not to exceed \$20,000 Annually  
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.) Upon Completion
- (i) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:**

A.3110 470 General Sheriff's Law Enforcement - Contract \$20,000

Sample: A.3110 470 General Sheriff's Law Enforcement - Contract \$ xx.xx  
Capital Project No. H289.9550 480 - Old Jail Renovations \$xx.xx

\* as listed in budget and LOGOS

## SERVICE PROVIDER AGREEMENT

THIS AGREEMENT, is made by and between the COUNTY OF WARREN (“County”), a municipal corporation of the State of New York, having a principal place of business located at the Warren County Municipal Center, 1340 State Route 9, Lake George, New York 12845, and CUMMINS-WAGNER HOLDINGS, INC., 10901 Pump House Road, Annapolis Junction, Maryland 20701 d/b/a CUMMINS-WAGNER-SIEWERT, LLC d/b/a SIEWERT EQUIPMENT (“Provider”), 175 Akron Street, Rochester, New York 14609.

1. The County and the Provider agree that the Provider shall provide preventative maintenance of septic lift station (pumps) and muffin monster (grinder) for the Sheriff’s Office, more specifically detailed in Schedule “A.” Additionally, Provider agrees to provide annual repairs for the Sheriff’s Office.

2. In consideration of the services to be provided by the Provider, the County shall pay the Provider according to the terms and subject to the conditions set forth in the Schedule “A” attached, under “Three Year Contract.” The County shall not be liable to the Provider for any additional work or other services and/or expenses unless otherwise agreed to in writing and signed by the Chairman of the Warren County Board of Supervisors.

3. Relationship of the parties:

- a. The relationship of the Provider to the County, individually, arising out of this Agreement shall be that of an independent contractor. The Provider, in accordance with its status as independent contractor, covenants and agrees that it will conduct itself in a manner consistent with such status, that neither Provider, nor any member thereof, or person, firm, company, agency, association, corporation, or organization engaged by Provider as expert, consultant, independent contractor, specialist, trainee, employee, servant or agent will hold himself out as, or claim to be, an officer or employee of the County by reason hereof, and that it will not by reason hereof, make any claim, demand or application for any right or privilege applicable to an officer or employee of the County including, but not limited to, workers’ compensation coverage, disability coverage, unemployment insurance benefits, social security coverage, or retirement membership or credit.
- b. All personnel of the Provider shall be within the employ of Provider, which alone shall be responsible for their work, direction and compensation. Nothing in this Agreement shall impose any liability or duty on the County on account of any acts, omissions, liabilities or obligations of the Provider or any person, firm, company, agency, association, corporation, or organization engaged by Provider as expert, consultant, independent contractor, specialist, trainee, employee, servant or agent, or for taxes of any nature, including, but

not limited to, unemployment insurance, disability coverage, and workers' compensation, and Provider hereby agrees to indemnify and hold individually harmless the County against any such liabilities.

4. The following documents are now in existence and shall be deemed a part of this Agreement and are incorporated by reference as though fully set forth in their entirety: this Agreement; Schedule "A;" Prevailing Wage Schedule; proof of required insurance as noted in paragraph 8; and Resolution No. 241 of 2023. These documents are attached to this Agreement. In the event that conflicts are found to exist among the documents, this Agreement shall govern.

5. The Provider represents that he has complied with all federal and state laws regarding any applicable licenses that may be required to carry out the work to be performed under this Agreement.

6. The Provider shall be responsible for all damages, whether for bodily injury, life or property to the extent caused by the acts, errors or omissions of the Provider, its officers, directors, agents, servants or employees or anyone for whom the Provider is legally bound, in connection with its service under this Agreement.

To the fullest extent permitted by law, Provider shall indemnify, hold harmless and defend Warren County, its Board, officers, employees and volunteers against any and all losses, claims, actions, demands, damages, liabilities, or expenses, including but not limited to attorney's fees and all other costs of defense, by reason of the liability imposed by law or otherwise upon Warren County, its Board, officers, employees and volunteers for damages because of bodily injuries, including death, at any time resulting therefrom, sustained by any person or persons, including Provider's employees, or on account of damages to property including loss of use thereof, arising directly or indirectly from the performance of Provider's work or from any of the acts or omissions on the part of the Provider, its employees, agents, representatives, materialmen, suppliers, and/or subcontractors. If such indemnity is made void or otherwise impaired by any law controlling the construction thereof, such indemnity shall be deemed to conform to the indemnity permitted by law, so as to require indemnification, in whole or in part, to the fullest extent permitted by law.

Provider shall upon the County's demand, promptly and diligently defend at Provider's sole risk and expense, any and all suits, actions, or proceedings which may be brought or instituted against the County to provide defense under this paragraph and Provider shall pay and satisfy any judgment decree loss or settlement in connection therewith.

Provider shall, and shall cause Provider's officer, employees and agents to cooperate with the County in connection with the investigation, defense or prosecution of any action, suit or proceeding related to the subject matter of this contract.

Provider shall strictly observe and comply with all safety laws, rules, and regulations (including but not limited to the Federal Occupational Safety and Health Act, the New York Labor Law, and all regulations promulgated pursuant to such laws) and to provide such protection as necessary to protect its workers and the workers of other contractors. In the event that additional safety measures are required, Provider agrees that it will install or procure such additional safety

measures at its sole expense. To the fullest extent permitted by law, Provider shall hold harmless, indemnify and defend Warren County, its Board, officers, employees and volunteers against all losses, claims, fines, or expenses, including but not limited to attorney's fees, resulting from the enforcement of these laws and for related acts of its officers, employees, subcontractors, suppliers, and materialmen.

7. Any type of discrimination and harassment is against Warren County policy and is unlawful. Provider acknowledges and agrees that they have read the entire Warren County Policy Against Discrimination and Harassment. The Warren County Policy Against Discrimination and Harassment applies to all personnel in a contractual or other business relationship with the County. This Agreement incorporates the entire policy as a material term of this Agreement. Provider shall follow the policy in its entirety. If a complaint does arise, Provider is to notify Warren County promptly. To the fullest extent permitted by law, Provider shall indemnify, hold harmless and defend Warren County, its Board, officers, employees and volunteers against any and all losses, claims, actions, demands, damages, liabilities, or expenses, including but not limited to attorney's fees and all other costs to defend, resulting from Provider and/or agent's breach of this policy.

8. The Provider shall carry General Liability coverage in the amounts of at least \$1,000,000 per occurrence and \$2,000,000 aggregate and an Umbrella policy of at least \$1,000,000 and with respect to the Provider and any of its employees or agents. The Provider shall name the County, its Board, officers and employees as an additional insured on a primary, non-contributory basis to the Provider's General Liability policy. The Provider is also required to carry Workers' Compensation, Disability Insurance and Automobile Liability (\$1,000,000 limit). All coverage must be issued by an insurance company authorized to do business in New York State and maintaining an A.M. Best rating of A- or better.

9. Provider shall furnish to the County Certificate(s) of Insurance evidencing coverage and extensions stipulated in paragraph number 8 before service from Provider begins. The failure of the Provider to provide such Certificate of Insurance shall not be deemed a waiver by the County of Provider's obligation to provide same insurance coverage. In addition and in the event of any defect in any Certificate of Insurance, regardless of when such defect may be discovered, the acceptance by the County of any such Certificate of Insurance shall not be deemed a satisfaction of the requirement that Provider provide insurance coverage as noted anywhere in this Agreement.

10. The Provider, its employees, agents or servants agree not to disclose any data, facts or information concerning services performed under this Agreement or obtained while performing such services, except as authorized by the Department, in writing, or as may be required by law.

11. This Agreement shall commence upon execution by both parties and continue for a term of three (3) consecutive years unless amended by mutual agreement of the parties or until termination by either party in accordance with the agreement. The failure of either party to exercise any of its rights under this Agreement for a breach thereof shall not be deemed to be a waiver of such rights or a waiver of any subsequent breach.

12. Either party may terminate this Agreement with or without cause at any time or for

convenience at any time upon thirty (30) days written notice to the other party.

13. Any notice given in connection with this Agreement shall be given in writing and shall be delivered either by hand to the party or by mail or overnight delivery to the party's address stated above.

14. To the extent applicable to this contract, the Provider shall abide by all Federal and New York State laws and regulations, including but not limited to Labor Laws and regulations. Specifically, and to the extent applicable, the Provider shall comply with the requirements of Article 8 (Sections 220-223) of the New York State Labor Law, which specifies the payment of prevailing wage rates for certain laborers, workmen, mechanics, serving laborers, helpers, assistants and apprentices on public work projects, as more specifically set forth therein. If compliance with Article 8 of the Labor Law is required by statute, a copy of the prevailing wage rate schedule furnished by the New York State Department of Labor is attached hereto. Please note, however, that if a requirement shall exist to pay prevailing wage rates and the schedule is not annexed hereto, the requirement to pay the same exists regardless of whether prevailing Department wage schedules are attached hereto. If such schedules are not attached, the County will assist in securing copies of the same, upon request.

15. All parties agree that they have read and reviewed the attached Resolution, know and understand its contents. If the resolution incorporates a provision(s) limiting the payment amount of the agreement, all parties acknowledge that the County of Warren will not be held liable for payment above that amount.

16. This Agreement may not be assigned, in whole or in part, by the Provider without prior approval by the County in writing and signed by a duly authorized representative. Consent shall not limit County's right to enforce this provision on assigned parties.

17. This Agreement may be executed and delivered in any number of counterparts, each of which so executed and delivered shall be deemed to be an original and all of which shall constitute one and the same instrument. Documents executed, scanned and transmitted electronically and electronic signature shall be deemed original signatures for purposes of this Agreement and all matters related thereto, with such facsimile, scanned and electronic signatures having the same legal effect as original signatures.

18. The County shall have all of its common law, equitable and statutory rights of set-off. These rights shall include, but not be limited to, the County's option to withhold, for the purposes of set-off, any moneys due to the Provider under this Agreement, or any other agreement with the County even if commencing prior to the term of this Agreement.

19. Any dispute under this Agreement or related to this Agreement shall be decided in accordance with the laws of the State of New York and brought exclusively before the United States District Court for the Northern District of New York or the appropriate State court located within the County of Warren.

20. This is the entire Agreement of the parties and cannot be changed or modified except

by mutual written agreement and signed by a duly authorized representative of the County. If any part of this Agreement shall be held unenforceable, the rest of this Agreement will nevertheless remain in full force and effect.

IN WITNESS WHEREOF, this Agreement has been executed by the duly authorized officers of the respective parties.

Approved as to Form:

*[Signature]*  
Assistant County Attorney

COUNTY OF WARREN

By: *[Signature]*  
JAMES LAFARR, Sheriff

Date: *July 18, 2023*

Date: *07/24/2023*

CUMMINS-WAGNER HOLDINGS, INC.  
d/b/a CUMMINS-WAGNER-SIEWERT,  
LLC d/b/a SIEWERT EQUIPMENT

By: *Vanessa Rainey*

Title: Lead Service Coordinator

Date: July 31, 2023

# Warren County Board of Supervisors

## RESOLUTION NO. 241 OF 2023

**RESOLUTION INTRODUCED BY SUPERVISORS GERACI, MAGOWAN, SMITH, CONOVER, MCDEVITT, DRISCOLL, AND LEGGETT**

**AMENDING RESOLUTION NO. 461 OF 2010, WHICH AUTHORIZED THE CHAIR OF THE BOARD OF SUPERVISORS OR THE WARREN COUNTY SHERIFF TO ENTER INTO AND EXECUTE AGREEMENTS WITH VARIOUS VENDORS OR CONTRACTORS REGARDING SERVICES REQUIRED, FROM TIME TO TIME, BY THE WARREN COUNTY SHERIFF'S OFFICE, SUBJECT TO CERTAIN CONDITIONS, TO INCREASE THE NOT TO EXCEED AMOUNT, CHANGE THE CONTRACT RENEWAL TERMS AND INCLUDE MINOR AMENDMENTS TO REFLECT NECESSARY CHANGES OR CHANGE IN REGULATION**

WHEREAS, Resolution No. 461 of 2010, among other things, authorized the Sheriff to enter into and execute agreements with various vendors or contractors regarding services required from time to time by the Sheriff's Office, for an aggregate amount not to exceed Five Thousand Dollars (\$5,000) in any fiscal year, and

WHEREAS, in the regular course of performing its customary and usual governmental functions or performing functions assigned to it by the Board of Supervisors, the Sheriff's Office utilized minor routine and/or emergency services of a number of vendors or contractors for services such as, but not limited to equipment repairs and service, vehicle repairs and service, marine vessel repairs and service, vehicle tow services, medical transport services, medical services, mental health services, veterinary services, professional translation services, pre-employment screening services, law enforcement training services, hazardous cleaning services, septic services, plumbing and HVAC services, communications equipment services, water testing services, pest control, fire alarm testing services, and any services essential for public safety, and

WHEREAS, the aforesaid services are not usually something performed by the County's workforce and approval of these agreements by the Board of Supervisors appears to be routine and ministerial due to the obvious need for such services on a regular and reoccurring basis, and

***RESOLUTION No. 241 OF 2023***

***PAGE 2 OF 2***

WHEREAS, the Criminal Justice & Public Safety Committee approved a request to increase the authority of the Sheriff to enter into and execute agreements for such services to an amount no to exceed Ten Thousand Dollars (\$10,000) per vendor/contractor, per year, with a contract renewal term of no more than a five percent (5%) annual rate increase and to include minor amendments to reflect necessary changes in terms or change in regulation, and

WHEREAS, the Warren County Sheriff budgets for these types of services which generally range in costs from a few hundred dollars to a few thousand dollars, and

WHEREAS, any agreement that requires an RFP or a formal bid would require an additional Board resolution and the agreement would be executed by the Chair of the Board of Supervisors, now, therefore, be it

RESOLVED, that until such time as this resolution is repealed, the Chair of the Board of Supervisors or the Warren County Sheriff be, and hereby are, authorized, from time to time and without the need for additional separate resolutions, to enter into and execute agreements on behalf of Warren County with various vendors or contractors with regard to various services within the budget of the Sheriff's Office, subject to the following conditions: (1) any agreement may not individually exceed the aggregate amount of Ten Thousand Dollars (\$10,000) per vendor/contractor, per year, with a contract renewal term of no more than five percent (5%) annual rate increase and to include minor amendments to reflect necessary changes or change in terms in regulation; (2) the services must have been budgeted for; there must be budgeted funds available to pay for the same, and purchase orders and/or computer data entries required by the County's accounting software must occur; (3) the County's Purchasing Policy must still be followed (with the exception of the need to acquire resolutions); and (4) any required agreements must be approved by the Sheriff and, if required, in a form approved by the County Attorney.

**RESOLUTION REQUEST FORM NO. 5**

***Request to Apply for a Grant Application and Grant Agreement***

**DEPARTMENT NAME:** Sheriff

**DATE:** September 24, 2024

- (a) **Purpose of Grant:** LiveScan Equipment Program
- (b) **Name of Grantor:** NYS Division of Criminal Justice Services
- (c) **Address of Grantor:** 80 South Swan Street, Albany NY 12210
- (d) **Grantor's Contact Person and Telephone Number:** Grace Feeney-Caswell  
PS Grants Representative  
(518) 457-2203
- (e) **Has or Will the Grant Application or Grant Agreement been provided, if so, please attach:** Yes
- (f) **Effective Date of Grant:** 10/01/2023
- (g) **Termination Date of Grant:** 12/31/2024
- (h) **Total Dollar Amount Involved (Not to Exceed):** \$19,600.00
- (i) **Deadline to Submit Grant Application and/or Grant Agreement:** N/A
- (j) **Is a Budget Amendment Required?:** Yes  
If yes, also complete and submit Form No. 7.
- (k) **Are the funds to go into a Capital Project or Capital Reserve Project?:** No  
If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.
- (l) **Is a Local Share Required?:** No  
If Yes, Where are the Funds? List Budget Code, Object Code, Full Title\* and Amount OR Capital Project OR Capital Project Number and Title Amount:

**Sample: A.3110 470 General Sheriff's Law Enforcement - Contract \$xx.xx**  
**Capital Project No. H289.9550 480 - Old Jail Renovations \$xx.xx**

\* as listed in budget and LOGOS

**Project #:** LS23-1014-E00 **Livescan Equipment Program** **Project Status:** Amendment Pending  
**Participant:** Warren County

Project

Home Search Open

<a href="#">General</a>	<a href="#">Participants</a>	<a href="#">Budget</a>	<a href="#">Work Plan</a>	<a href="#">Questions</a>	<a href="#">Conditions</a>	<a href="#">Acceptance</a>	<a href="#">Contract Checklist</a>
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This page is locked from editing.

Complete screen information and save. Add a Program Purpose Area (if applicable). Once finished, proceed to Participants tab. For contract certifications, appendices and supporting documentation, please visit the [DCJS website](#) for available downloads. When you have completed your application, click the SUBMIT link in the left margin. Remember, you will no longer be able to edit your application once it has been submitted.

[Go to Attachment Progress Site Review Equipment](#)

Contract Number	T637694	Federal Agency Name	Bureau of Justice Assistance
DCJS Number	BJ19637694	Cost Center Funding Year	2019
CFDA Number	16.738	Project Created Date	06/29/2023
CFDA Description	Edward Byrne Memorial Justice Assistance Grant Program		
Project Title * (60 Character Limit)	FFY23 Livescan Equipment Funding		
Project Start Date	10/01/2023 (If known or applicable)	Submission Date	07/10/2023 01:07 PM
Project End Date	09/30/2024 (If known or applicable)	Grant Funds	\$19,600.00 100.00%
Project Period	Years 1 Months 0	Matching Funds	\$0.00 0.00%
		Total Funds	\$19,600.00

[Reports Application Deficiency Draft Contract Final Contract Help Logout](#)

Login ID: **County** Warren  Have you included a file attachment with this submission? No   
 tcomeau

Version 5.1.14

**Summary Description of Project (Please limit to one or two paragraphs)**  
 The Warren County Sheriff's Office has three stations; Headquarters and two substations in Warrensburg and Chestertown. Headquarters and Chestertown currently have a Livescan available to its' officers, but Warrensburg does not. In participating in this project we are attempting to obtain assistance in funding the purchase of a Livescan for the Warrensburg substation in order to facilitate the processing of arrests.

**Program Purpose Area.**

Program Purpose Code	Description	Remove
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\* - Mandatory Field

**RESOLUTION REQUEST FORM NO. 7**

***Request to Amend County Budget\****

*\*If this is the result of a grant award, also complete and submit Form No. 5 or 6*

**DEPARTMENT NAME:** Sheriff

**DATE:** September 24, 2024

(a) **Purpose of Amendment:** Amend County Budget to reflect revenues from a New York State Division of Criminal Justice Services LiveScan Equipment Program grant.

(b) **Appropriation Code, Object Code, Full Title and Amount:**

A.3110.4054 250	Sheriff's Law Enforcement	\$19,600.00
	LiveScan Grant	
	Technical Equipment	

(c) **Revenue Code (with title), and amount:**

A.3110.4054 3391	Sheriff's Law Enforcement	\$19,600.00
	LiveScan Grant	
	LiveScan Equipment Program	

**Project #:** LS23-1014-E00 **Livescan Equipment Program** **Project Status:** Amendment Pending  
**Participant:** Warren County

Project

Home Search Open

<a href="#">General</a>	<a href="#">Participants</a>	<a href="#">Budget</a>	<a href="#">Work Plan</a>	<a href="#">Questions</a>	<a href="#">Conditions</a>	<a href="#">Acceptance</a>	<a href="#">Contract Checklist</a>
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[Go to Attachment Progress Site Review Equipment](#)

Contract Number	T637694	Federal Agency Name	Bureau of Justice Assistance
DCJS Number	BJ19637694	Cost Center Funding Year	2019
CFDA Number	16.738	Project Created Date	06/29/2023
CFDA Description	Edward Byrne Memorial Justice Assistance Grant Program		
Project Title * (60 Character Limit)	FFY23 Livescan Equipment Funding		
Project Start Date	10/01/2023 (If known or applicable)	Submission Date	07/10/2023 01:07 PM
Project End Date	09/30/2024 (If known or applicable)	Grant Funds	\$19,600.00 100.00%
Project Period	Years 1 Months 0	Matching Funds	\$0.00 0.00%
		Total Funds	\$19,600.00

[Reports Application Deficiency Draft Contract Final Contract Help Logout](#)

Login ID: **County** Warren  Have you included a file attachment with this submission? No   
 tcomeau

Version 5.1.14

**Summary Description of Project (Please limit to one or two paragraphs)**

The Warren County Sheriff's Office has three stations; Headquarters and two substations in Warrensburg and Chestertown. Headquarters and Chestertown currently have a Livescan available to its' officers, but Warrensburg does not. In participating in this project we are attempting to obtain assistance in funding the purchase of a Livescan for the Warrensburg substation in order to facilitate the processing of arrests.

**Program Purpose Area.**

Program Purpose Code	Description	Remove
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\* - Mandatory Field

**RESOLUTION REQUEST FORM NO. 3**

***Request for New Contract***

**DEPARTMENT NAME:** Sheriff

**DATE:** September 24, 2024

- (a) **Is this a Result of a Bid or Request for Proposal?** No
- (b) **Purpose of Contract:** Fiber internet service, cable service, hardware, and technical support for Sheriff's Office Correctional Facility and Public Safety Building
- (c) **Name of Contractor:** Spectrum Enterprise
- (d) **Address of Contractor:** 701 Canyon Drive, Suite 120, Coppell TX 75019
- (e) **Contractor's Contact Person and Telephone Number:** Kira McGlown  
Strategic Sales  
(314) 643-0581  
[Kira.McGlown@charter.com](mailto:Kira.McGlown@charter.com)
- (f) **Has or will the Contract be provided, if so, please attach:** Yes
- (g) **Commencement Date of Contract:** November 1, 2024
- (h) **Termination Date of Contract:** October 31, 2027
- (i) **Payment Provisions:**
  - i) lump sum amount
  - ii) hourly rate amount
  - iii) total amount not to exceed
  - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.) \$1,135.21/month
- (j) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, Title, and Amount:**

A.3150 470 General Sheriff's Correction Division - Contract

\* as listed in budget and LOGOS



## SERVICE ORDER

THIS SERVICE ORDER ("Service Order"), is executed and effective upon the date of the signature set forth in the signature block below ("Effective Date") and is by and between Charter Communications Operating, LLC on behalf of those operating subsidiaries providing the Service(s) hereunder ("Spectrum") and Customer (as shown below) and is governed by and subject to the Spectrum Enterprise Commercial Terms of Service posted to the Spectrum Enterprise website, <https://enterprise.spectrum.com/> (or successor url) or, if applicable, an existing services agreement mutually executed by the parties (each, as appropriate, a "Service Agreement"). Except as specifically modified herein, all other terms and conditions of the Service Agreement shall remain unamended and in full force and effect.

Spectrum Enterprise Contact Information	
Contact:	Kira McGlown
Telephone:	
Email:	kira.mcgdown@charter.com

Customer Information		
Customer Name	Order #	
WARREN COUNTY	14337561	
Address		
1340 State Route 9 Lake George NY 12845		
Telephone	Email:	
(518) 761-6407	colvinm@warrencountyny.gov	
Contact Name	Telephone	Email:
Michael Colvin	(518) 761-6407	colvinm@warrencountyny.gov
Billing Address		
1340 State Route 9 Lake George NY 12845		
Billing Contact Name	Telephone	Email:

NEW AND REVISED SERVICES AT 1340 State Route 9 , Lake George NY 12845				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
1 Month Free - Video - Fiber Connect Plus	36 Months	1	\$0.00	\$0.00
Fiber Connect Deluxe	36 Months	50	\$8.00	\$400.00
Install Fee (MRC)	36 Months	1	\$158.21	\$158.21
Svc Charge-Per Rm	36 Months	50	\$11.54	\$577.00
<b>TOTAL*</b>				<b>\$1,135.21</b>

**RESOLUTION REQUEST FORM NO. 3**

***Request for New Contract***

**DEPARTMENT NAME:** Sheriff

**DATE:** September 24, 2024

- (a) **Is this a Result of a Bid or Request for Proposal?** No
- (b) **Purpose of Contract:** Sharing of LE resources with Glens Falls Police Dept
- (c) **Name of Contractor:** City of Glens Falls
- (d) **Address of Contractor:** 42 Ridge Street, Glens Falls NY 12801
- (e) **Contractor's Contact Person and Telephone Number:** S. William Collins, Mayor  
(518) 761-3805
- (f) **Has or will the Contract be provided, if so, please attach:** Yes
- (g) **Commencement Date of Contract:** Upon execution by all parties
- (h) **Termination Date of Contract:** Until terminated or amended by either party
- (i) **Payment Provisions:**
  - i) lump sum amount
  - ii) hourly rate amount
  - iii) total amount not to exceed
  - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (j) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: OR Capital Project OR Capital Reserve Project Number, Title, and Amount:**

\* as listed in budget and LOGOS

**INTERMUNICIPAL AGREEMENT FOR  
SHARED LAW ENFORCEMENT SERVICES AND COOPERATION BETWEEN  
THE COUNTY OF WARREN AND THE CITY OF GLENS FALLS**

THIS AGREEMENT (the "Agreement") is made by and between the COUNTY OF WARREN, a municipal corporation and political subdivision established under the Laws of the State of New York, having its principal offices and place of business located at the Warren County Municipal Center with a mailing address of 1340 State Route 9, Lake George, New York 12845 (the "County"), and the CITY OF GLENS FALLS, a municipal corporation having its principal offices and place of business located at 42 Ridge Street, Glens Falls, New York 12801 (the "City").

WITNESSETH:

WHEREAS, New York State General Municipal Law § 109-o authorizes municipal corporations to enter into agreements for the performance of their respective functions, powers, and duties on a cooperative basis, and

WHEREAS, New York State General Municipal Law § 209-m authorizes local governments to request and provide police assistance and mutual aid to one another, and

WHEREAS, New York State General Municipal Law § 209-m, New York State Criminal Procedure Law § 140.10(1), § 140.10(3), and § 120.60 authorize law enforcement officers to exercise certain police powers and functions outside their geographic area of employment when a request for assistance and aid has been received from another law enforcement agency, and

WHEREAS, the parties hereto have experienced within their jurisdictions a need for joint response and mutual aid of both parties' police agency resources to respond to certain alleged criminal acts, emergency incidents, or threats against public safety, including but not limited to, narcotics related offenses, violent felony arrests, large scale protests, and unexpected circumstances warranting a law enforcement response that overwhelms the daily staffing levels of the primary agency requiring law enforcement assistance and support from surrounding agencies until the situation is mitigated or during instances amounting to emergency circumstances that would be more effectively dealt with through the use of sharing resources for long term events,

NOW, THEREFORE, the parties hereto do mutually agree pursuant to the terms and provisions of this shared services agreement as follows:

**I. PURPOSE:**

A. Allow participating law enforcement agencies the use of law enforcement officers, equipment, supplies, and resources to perform official duties and functions outside the territories of the local government where the officers are legally employed;

B. Formalize a relationship between the Warren County Sheriff's Office and the City of Glens Falls Police Department for their use of combined law enforcement resources;

C. Eliminate the need to follow the formal procedures set forth in New York State General Municipal Law § 209-m to request assistance from the other party for shared resources, personnel, and/or equipment;

D. Provide for more efficient utilization of law enforcement resources and services;

E. Make available to each party any necessary resources, as determined by the Sheriff of Warren County and the Chief of Police of the Glens Falls Police Department, through mutual agreement accordance with the provisions of this Agreement.

**II. AUTHORIZATION:**

A. Each party authorizes the Sheriff, the Chief of Police, or the officer commanding the law enforcement agency in the Sheriff or Chief's absence to request the cooperation under this Agreement to and from the other party to the extent of available personnel, supplies and equipment not required for adequate protection of the local government rendering the services. The judgment of the Sheriff, Chief of Police, or officer commanding in the Sheriff or Chief's absence of each municipality rendering aid as to the amount of personnel, supplies, and equipment available shall be final.

B. The obligation to render the cooperation under this Agreement is strictly voluntary. It does not place either the Warren County Sheriff's Office or the City of Glens Falls Police Department under any obligation to respond to a request for cooperation or assistance of the other party that it is unable or unwilling to honor.

C. The Police Chief of the City of Glens Falls Police Department authorizes the Sheriff, or the Sheriff's designee, to prearrange training exercises and programs, as well as temporary assignment of officers and/or equipment to another law enforcement agency for training purposes.

**III. PERSONNEL AND EQUIPMENT:**

Each party agrees that their police agency may supply personnel, equipment, and other available resources to the other upon request in the event of an emergency, investigation, or other emergency circumstance, if their respective Sheriff, or his designee, or Chief of Police, or his designee, deems it appropriate. The number of personnel, if any, and the amount and type of equipment to be dispatched by the responding party shall be determined by that agency's Sheriff, or his designee, or Chief of Police, or his designee.

**IV. RETAINED PERSONNEL AND EQUIPMENT:**

Each party agrees that the responding party may hold back sufficient personnel and equipment to provide adequate protection within the territory of the responding party. Should a need for the loaned personnel and equipment arise within the territory of the responding party, then the responding party may recall such personnel and equipment or any part thereof. The responding party shall inform the requesting party of its intent to withdraw from a situation.

**V. COMMAND AND CONTROL:**

A. The commanding law enforcement officer of the City shall report to and receive instructions from the commanding law enforcement officer of the County.

B. All law enforcement officers employed under this Agreement are under the command of the commanding law enforcement officer of the County.

**VI. COOPERATION:**

A. In the event cooperation under this Agreement results in an officer-involved shooting, accidental injury, or other event that requires investigation or review, both parties agree to cooperate and consult with each other in the conduct of such investigation or review.

B. Each local government and each law enforcement agency will make available to the other any information or resources necessary to conduct such investigation or review.

C. The Sheriff and the Chief of Police, or their designees, will fully communicate, consult and cooperate with each other to ensure that a thorough, efficient, and effective investigation or review is conducted and that unnecessary duplication is avoided.

D. Any media release or press conference regarding an event under this Agreement will be coordinated in advance between the Sheriff and the Chief of Police, or their designees.

**VII. COMPENSATION:**

A. In accordance with the provisions outlined in New York State General Municipal Law § 119-o(3)(b) each party shall be liable for the salaries and other compensation due to their respective employees for the time the employees are undertaking services pursuant to the Intermunicipal Agreement.

B. Neither party, as a requesting party, shall be obligated to compensate the responding party for services rendered by or injuries to the responding parties' personnel, or for the use or damage to the responding parties' equipment. Specifically, and without limiting the foregoing, the requesting party shall have no obligation for payment of wages or withholding for unemployment, worker's compensation, for the payment of any other benefits to the personnel of the responding party.

C. All individuals shall retain all of their pension, disability, contractual and compensation rights while performing duties in accordance with this Agreement. All salaries, legal and contractual benefits, and other personnel costs together with equipment and supply costs will be the responsibility of the respective local government regularly employing the officer.

**VIII. PRIVILEGES AND IMMUNITIES:**

A. Specifically, pursuant to New York State General Municipal Law § 119-n(c) and § 119-o, police officers assisting another local government outside their normal territorial jurisdiction shall have all powers and authority of law enforcement officers in such other jurisdiction as provided by law, including, but limited to, the power of arrest.

B. To the extent permitted by law, all the powers, duties, rights, privileges, and immunities from liability which surround the activities of any participating agency's members or agency when performing its functions within the public agency's territorial limits shall apply to the activities of that agency's members while furnishing law enforcement services outside its territorial limits under the terms of this Agreement.

C. All immunities from liability provided by the local government within its boundaries shall extend outside of its boundaries while participating in this Agreement. All the immunities from liability and exemptions from laws,

ordinances, and regulations which law enforcement officers employed by local governments which are parties to this Agreement have in their own jurisdictions shall be effective in the jurisdiction in which they are operating under this Agreement, unless otherwise provided by law or this Agreement.

D. Each party shall be liable for the negligence of its officers and personnel in the same manner and to the same extent as if such negligence occurred in the performance of their duties within their territorial limits. Each party shall indemnify and defend the other for claims alleging such negligence.

E. Except for claims relating to compensation, expenses, and liabilities set forth in this Agreement, each local government shall waive any and all claims against all other local government parties to this Agreement which may arise out of a local government's activities outside of their respective jurisdictions while rendering aid under this Agreement.

**IX. LINE OF DUTY INJURY OR DEATH:**

The effect of injury, disability, or death of an officer who is injured, disabled, or killed outside the territorial limits of either party while in the performance of this Agreement, shall be the same as if they were injured, disabled, or killed while that officers was functioning within their own territorial limits, and such injury, disability, or death shall be considered in the line of duty.

**X. PRIVILEGES AND IMMUNITIES:**

A. Neither party shall incur any liability or responsibility for the failure to respond to any request for assistance made pursuant to this Agreement. This Agreement shall not be construed as or deemed to be an Agreement for the benefit of any third party or parties, and not third party or parties shall have any right of action whatsoever hereunder for any cause whatsoever.

B. Neither party shall be required to indemnify the other for any claim arising out of their participation under this Agreement. Each party shall be responsible for defending its own respective entity in any action or dispute that arises in connection with or as a result of this Agreement and that each party will be responsible for bearing their own costs, damages, losses, expenses, and legal fees. Each party shall be obligated to notify the other of any claims or lawsuits received arising out of any shared services incident or event.

C. Each party hereto hereby expressly waives all claims of whatever type or nature, except for gross negligence, against the other and its personnel, which may arise out of the performance of this Agreement.

**XI. ADMINISTRATION:**

It is the intention of the participants that no separate legal entity is created by this Agreement to carry out its provisions. To the extent this Agreement requires administration other than as set forth herein, it shall be administered by the governing bodies or an appointee of the governing bodies hereto acting as a joint board. No real or personal property shall be acquired by the participants because of this Agreement. Each party shall have equal access to the records created by the other party relating to incidents responded to under this Agreement.

**XII. COMPLIANCE WITH LAWS:**

Each participant agrees that they will comply with all applicable federal, state, and local laws, and rules and regulations applicable to the respective entities and employees in connection with the performance of this Agreement.

**XIII. EFFECTIVE DATE AND DURATION:**

This Agreement shall commence upon execution by all parties and continue unless terminated by either party upon thirty (30) days written notice.

**XIV. AUTHORITY:**

This Agreement is executed pursuant to approvals of the respective governing Boards of the parties, as required under New York State General Municipal Law § 119-o, the authorizing resolutions are attached hereto.

**XV. ELECTRONIC SIGNATURE:**

This Agreement may be executed and delivered in any number of counterparts, each of which so executed and delivered shall be deemed to be an original and- all of which shall constitute one and the same instrument. Documents executed, scanned and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Agreement and all matters related thereto, with such facsimile, scanned and- electronic signatures having the same legal effect as original signatures.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year of execution of the last signatory hereunder.

# Warren County Sheriff's Office 2025 Budget Proposal

## **3020 - COMMUNICATIONS**

### **Revenue**

1142 - Tele Surcharge - Wire: Decreased by \$10,000 due to lower NYS Comptroller E911 payments

### **Expense**

210 - Furniture: Requesting \$6,000 to purchase 3 Communication Center chairs @ \$2,000 each

260 - Other Equipment: Requesting \$65,000 for several projects (*outlined below*)

Site work for Bolton and Chester Tower sites \$38,000

Off-site power system battery replacements \$15,000

Installation of transfer switch in Communication Ctr \$7,500

428 Data Processing/Internet Fee: Increased by \$10,000 primarily for the two new tower sites

470 Contracts: Requesting \$300,000 (*\$40,000 increase*) - Contract fees have increased

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## **3110 - LAW ENFORCEMENT**

### **Revenue**

*\*Revenues Remained Consistent from 2024 to 2025*

### **Expense**

200's: Deceased significantly because Body Worn Camera maintenance was moved to code 422

413 - Repair & Building Maint: Requesting \$100,000 (*\$50,000 increase*) for HVAC project

414 - Electricity: Requesting \$225,000 (*\$45,000 increase from 2024*)

422 - Repair/Maint-Equipment: Requesting \$230,000 (*\$217,000 increase*) for body worn cameras

441 - Auto-Supplies & Repair: Requesting \$325,000 (*\$110,000 increase*) vessel fiberglass

470 - Contracts: Requesting \$140,000 (*\$93,500 increase*) for SPCA contract of \$96,000

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## **3150 - CORRECTIONS**

### **Revenue**

2264 - Jail Services, Other Gov't: Requesting \$150,000 (*\$85,000 increase*) - federal inmates

### **Expense**

210 - Furniture/Furnishings: Requesting \$6,000 for Correction Officer Chairs

250 - Technical Equipment: Requesting \$12,500 for magnetometers and duress alarms

260 - Other Equipment: Requesting \$35,000 for Central Control UPS System (*\$30,000*)

410 - Supplies: Requesting \$110,000 (*\$35,000 increase*) for mattresses, gloves, cleaning supplies

445 - Foods: Requesting \$360,000 (*\$55,000 increase*) due to increased food expenses

470 - Contracts: Requesting \$2,320,000 (*\$545,000 increase from the 2024 Adopted Budget*)

*PrimeCare increase \$117,033 Jan 2024 for MAT services*

*PrimeCare contract increase \$361,142 for 2025*

*Spectrum Services new contract \$13,620*

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: Sheriff's 911 Center

BUDGET ACCOUNT CODE: A.3020

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$1,573,606.86	\$1,660,814.00	\$1,660,814.00	\$1,673,291.00
200's EQUIPMENT	\$9,650.72	\$0.00	\$6,510.17	\$71,000.00
400's CONTRACTUAL	\$360,596.69	\$393,000.00	\$401,952.00	\$451,500.00
800's EMPLOYEE BENEFITS	\$551,145.41	\$598,042.00	\$598,042.00	\$681,090.00
<b>TOTALS</b>	<b>\$2,494,999.68</b>	<b>\$2,651,856.00</b>	<b>\$2,667,318.17</b>	<b>\$2,876,881.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$322,099.24	\$325,000.00	\$325,000.00	\$315,000.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund <b>A - General</b>						
<b>REVENUE</b>						
Department <b>3020 - Sheriff's 911 Center</b>						
<i>Non-Property Tax Items</i>						
1140	Emergency Tele. Surcharge - General	105,159.36	100,000.00	100,000.00	57,825.76	100,000.00
1142	Emergency Tele. Surcharge - Wireless	216,939.88	225,000.00	225,000.00	160,064.46	215,000.00
<i>Non-Property Tax Items Totals</i>		<b>\$322,099.24</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>	<b>\$217,890.22</b>	<b>\$315,000.00</b>
Department <b>3020 - Sheriff's 911 Center Totals</b>		<b>\$322,099.24</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>	<b>\$217,890.22</b>	<b>\$315,000.00</b>
<b>REVENUE TOTALS</b>		<b>\$322,099.24</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>	<b>\$217,890.22</b>	<b>\$315,000.00</b>

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request									
<b>Fund A - General</b>															
<b>EXPENSE</b>															
Department <b>3020 - Sheriff's 911 Center</b>															
<i>Personal Services</i>															
110	Salaries - Regular	1,465,176.11	1,570,814.00	1,570,814.00	1,025,089.94	1,583,291.00									
120	Salaries - Overtime	81,085.35	60,000.00	60,000.00	47,345.54	60,000.00									
130	Salaries - Part Time	27,345.40	30,000.00	30,000.00	7,399.22	30,000.00									
<i>Personal Services Totals</i>		<b>\$1,573,606.86</b>	<b>\$1,660,814.00</b>	<b>\$1,660,814.00</b>	<b>\$1,079,834.70</b>	<b>\$1,673,291.00</b>									
<i>Equipment</i>															
210	Furniture/Furnishings	3,699.22	.00	3,797.91	3,797.91	6,000.00									
250	Technical Equipment	1,350.00	.00	.00	.00	.00									
260	Other Equipment	4,601.50	.00	2,712.26	2,712.26	65,000.00									
<i>Equipment Totals</i>		<b>\$9,650.72</b>	<b>\$0.00</b>	<b>\$6,510.17</b>	<b>\$6,510.17</b>	<b>\$71,000.00</b>									
<table border="1"> <thead> <tr> <th>Account</th> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>210</td> <td>Departmental Request</td> <td>Communication Center Console Chairs - 3 Chairs at \$1,997 each</td> </tr> <tr> <td>260</td> <td>Departmental Request</td> <td>Bolton &amp; Chester Tower Sites - Tower Erection DPW Site Work = \$19,000 Crane Services = \$10,000 Electrical Install &amp; Service = \$7,000 Miscellaneous Tower Expenses = \$2,000 UPS Transfer Switch Installation Comm = \$7,500 Off-site Power System Service/Upgrades = \$15,000</td> </tr> </tbody> </table>							Account	Level	Comment	210	Departmental Request	Communication Center Console Chairs - 3 Chairs at \$1,997 each	260	Departmental Request	Bolton & Chester Tower Sites - Tower Erection DPW Site Work = \$19,000 Crane Services = \$10,000 Electrical Install & Service = \$7,000 Miscellaneous Tower Expenses = \$2,000 UPS Transfer Switch Installation Comm = \$7,500 Off-site Power System Service/Upgrades = \$15,000
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210	Departmental Request	Communication Center Console Chairs - 3 Chairs at \$1,997 each													
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<i>Contractual Expense</i>															
410	Supplies	1,045.24	2,000.00	2,000.00	916.49	2,000.00									
422	Repair/Maint-Equipment	14,214.13	10,000.00	10,000.00	6,808.06	12,000.00									
423	Telephone	4,470.06	5,000.00	3,952.00	.00	.00									
426	Subscriptions	.00	.00	10,000.00	10,000.00	10,000.00									
428	Data Processing & Internet Fees	98,844.45	110,000.00	110,000.00	56,576.97	120,000.00									
444	Travel/Education/Conference	5,654.04	6,000.00	6,000.00	5,572.00	7,500.00									
470	Contract	236,368.77	260,000.00	260,000.00	205,694.41	300,000.00									
<i>Contractual Expense Totals</i>		<b>\$360,596.69</b>	<b>\$393,000.00</b>	<b>\$401,952.00</b>	<b>\$285,567.93</b>	<b>\$451,500.00</b>									

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund <b>A - General</b>						
EXPENSE						
Department <b>3020 - Sheriff's 911 Center</b>						
Comments						
	<i>Account</i>		<i>Level</i>		<i>Comment</i>	
	410		Departmental Request		Communication Center Console Items AED Cards Cables & Switches Portable Radio Cases Portable Radio Ear Pieces	
	422		Departmental Request		Communications Center Console Repairs/Service Tower Site Repairs/Service	
	426		Departmental Request		AGENT511 Text-to-911 Annual Subscription Fee	
	428		Departmental Request		Annual Verizon Costs for Bolton/Chester Tower Sites Bolton \$1,562/month = \$18,744/year Chester \$744/month = \$8,928/year	
	444		Departmental Request		Annual FirstLight Fiber & Verizon Expenses	
	453		Departmental Request		Annual PowerPhone Certification Fees	
	470		Departmental Request		Communication Center Uniforms from A.3110 Code Capital Digitronics - Comm Ctr Annual Maintenance Tyler Technologies - CAD Annual Service FirstLight Ethernet (EPL) PowerPhone Annual Support/Service Simplex Grinnell Annual Alarm Inspections	
<i>Employee Benefits</i>						
810	Retirement	170,935.35	220,357.00	220,357.00	141,228.80	252,195.00
830	Social Security	95,930.98	102,975.00	102,975.00	63,753.86	103,750.00
831	Medicare Contribution	22,435.45	24,078.00	24,078.00	14,910.16	24,257.00
860	Hospitalization	211,441.30	205,972.00	205,472.00	133,361.41	233,419.00
865	Dental Insurance	3,621.08	3,384.00	3,384.00	2,213.74	3,384.00
	<i>Employee Benefits Totals</i>	\$504,364.16	\$556,766.00	\$556,266.00	\$355,467.97	\$617,005.00
<i>Other Benefits</i>						
861	Retirees Hospitalization	46,781.25	41,276.00	41,276.00	36,524.74	62,585.00
862	Health Insurance Cost Reimbursement	.00	.00	500.00	372.30	1,500.00
	<i>Other Benefits Totals</i>	\$46,781.25	\$41,276.00	\$41,776.00	\$36,897.04	\$64,085.00
Department <b>3020 - Sheriff's 911 Center Totals</b>		\$2,494,999.68	\$2,651,856.00	\$2,667,318.17	\$1,764,277.81	\$2,876,881.00
<b>EXPENSE TOTALS</b>		\$2,494,999.68	\$2,651,856.00	\$2,667,318.17	\$1,764,277.81	\$2,876,881.00

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
	Fund <b>A - General</b> Totals					
	REVENUE TOTALS	\$322,099.24	\$325,000.00	\$325,000.00	\$217,890.22	\$315,000.00
	EXPENSE TOTALS	\$2,494,999.68	\$2,651,856.00	\$2,667,318.17	\$1,764,277.81	\$2,876,881.00
	Fund <b>A - General</b> Totals	(\$2,172,900.44)	(\$2,326,856.00)	(\$2,342,318.17)	(\$1,546,387.59)	(\$2,561,881.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$322,099.24	\$325,000.00	\$325,000.00	\$217,890.22	\$315,000.00
	EXPENSE GRAND TOTALS	\$2,494,999.68	\$2,651,856.00	\$2,667,318.17	\$1,764,277.81	\$2,876,881.00
	Net Grand Totals	(\$2,172,900.44)	(\$2,326,856.00)	(\$2,342,318.17)	(\$1,546,387.59)	(\$2,561,881.00)

2025 Salary Schedule (Position Budgeting)  
Sheriff.911 Center

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
13645	Ash, Emily	Communication Officer #18	\$61,576.00	Full Time	SEA	3/21/2022
	103.1-04 / \$29.60	N/A / \$29.60				
12036	Clouse, Jason	Communication Officer #17	\$68,288.00	Full Time	SEA	3/12/2012
	103.1-18 / \$32.83	N/A / \$32.83				
13396	Dague, Brandon	Communications Officer #3	\$64,654.00	Full Time	SEA	10/15/2019
	103.1-07 / \$31.08	N/A / \$31.08				
8856	Ellis, Linda	Communications Officer #8	\$69,960.00	Full Time	SEA	11/8/1993
	103.1-30 / \$33.63	N/A / \$33.63				
7051	Engle, Brian	Communications Officer #1	\$69,960.00	Full Time	SEA	4/1/1986
	103.1-30 / \$33.63	N/A / \$33.63				
13569	Grierson, Ryan	Communications Officer #5	\$64,654.00	Full Time	SEA	7/7/2021
	103.1-05 / \$31.08	N/A / \$31.08				
11982	Harrington, Eric	Communications Officer #9	\$68,288.00	Full Time	SEA	8/8/2011
	103.1-15 / \$32.83	N/A / \$32.83				
13123	Hayes, Lydia	Communications Officer #4	\$64,654.00	Full Time	SEA	5/21/2018
	103.1-08 / \$31.08	N/A / \$31.08				
12035	Helms, Derrick	Communications Supervisor	\$73,789.00	Full Time	SEA	3/12/2012
	103.2-16 / \$35.48	N/A / \$35.48				
13669	Hubbard, Tyler	Communications Officer #20	\$61,576.00	Full Time	SEA	8/1/2022
	103.1-04 / \$29.60	N/A / \$29.60				
12435	Kilmartin, Christopher	Senior Communications Officer #3	\$67,404.00	Full Time	SEA	10/2/2017
	119-09 / \$32.41	N/A / \$32.41				
9035	LaGoy, Robert	Senior Communications Officer #1	\$72,710.00	Full Time	SEA	9/12/1994
	119-30 / \$34.96	N/A / \$34.96				
11548	Mansfield, Lisa	Senior Communications Officer #2	\$71,039.00	Full Time	SEA	9/15/2008
	119-18 / \$34.15	N/A / \$34.15				

13435	Myers, Charisma	Communications Officer #11	\$64,654.00	Full Time	SEA	4/1/2020
	103.1-06 / \$31.08	N/A / \$31.08				
13243	Oswald, Joseph	Communications Officer #14	\$64,654.00	Full Time	SEA	2/5/2020
	103.1-06 / \$31.08	N/A / \$31.08				
12122	Priest, Justin	Communications Officer #12	\$68,288.00	Full Time	SEA	7/2/2010
	103.1-16 / \$32.83	N/A / \$32.83				
13567	Reid, Dylan	Communications Officer #6	\$64,654.00	Full Time	SEA	7/6/2021
	103.1-05 / \$31.08	N/A / \$31.08				
13857	Ruggiero, Emily Ann	Communication Officer #16	\$61,576.00	Full Time	SEA	11/6/2023
	103.1-03 / \$29.60	N/A / \$29.60				
13414	Stanton, Tammy	Communications Officer #15	\$64,654.00	Full Time	SEA	1/13/2020
	103.1-06 / \$31.08	N/A / \$31.08				
13894	Stevens, Aileen	Communications Officer #13	\$58,498.00	Full Time	SEA	2/13/2024
	103.1-02 / \$28.12	N/A / \$28.12				
13568	Viele, Devin	Communication Officer #19	\$64,654.00	Full Time	SEA	7/8/2021
	103.1-05 / \$31.08	N/A / \$31.08				
11721	Washburn, Kristal-Brooke	Communications Officer #10	\$68,288.00	Full Time	SEA	12/7/2009
	103.1-17 / \$32.83	N/A / \$32.83				
13422	Wells II, James	Communication Officer #21	\$64,654.00	Full Time	SEA	2/18/2020
	103.1-06 / \$31.08	N/A / \$31.08				
		911 Center Holiday Pay	\$14,390.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Over Time	\$60,000.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Part Time	\$30,000.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Shift Change Pay	\$20,000.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Shift Differential	\$25,775.00			
	N/A / \$0.00	N/A / \$0.00				
		<b>28</b>	<b>\$1,673,291.00</b>			

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: Sheriff's Law Enforcement

BUDGET ACCOUNT CODE: A.3110

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$8,894,041.39	\$9,014,486.00	\$9,014,486.00	\$9,290,727.00
200's EQUIPMENT	\$926,750.94	\$260,500.00	\$976,396.38	\$80,500.00
400's CONTRACTUAL	\$1,632,546.96	\$1,380,483.00	\$1,684,732.07	\$1,961,533.00
800's EMPLOYEE BENEFITS	\$4,642,236.12	\$5,152,961.00	\$5,152,961.00	\$5,547,043.00
<b>TOTALS</b>	<b>\$16,095,575.41</b>	<b>\$15,808,430.00</b>	<b>\$16,828,575.45</b>	<b>\$16,879,803.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$819,233.03	\$513,875.00	\$514,872.86	\$525,875.00

SIGNED:

\_\_\_\_\_  
DEPARTMENT HEAD

TITLE:

\_\_\_\_\_

DATE:

\_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>REVENUE</b>						
Department <b>3110 - Sheriff's Law Enforcement</b>						
<i>Departmental Income</i>						
1510	Sheriff Fees	108,311.71	110,000.00	110,000.00	68,435.59	110,000.00
1511	Sheriff Misc Dep't Income	694.50	3,000.00	3,000.00	129.25	.00
1512	Background Check Fees	75.00	.00	.00	.00	.00
1514	Accident Reports	5,820.00	5,000.00	5,000.00	3,670.00	5,000.00
1589	Other - Public Safety	110,261.59	110,000.00	110,000.00	64,286.34	110,000.00
2002	Donation-Bed Tax	115,130.64	125,000.00	125,000.00	.00	150,000.00
2263	Public Safety, Private Entities	7,420.63	.00	.00	.00	.00
<i>Departmental Income Totals</i>		<b>\$347,714.07</b>	<b>\$353,000.00</b>	<b>\$353,000.00</b>	<b>\$136,521.18</b>	<b>\$375,000.00</b>
<i>Intergovernmental Charges</i>						
2265	Schroon Lake Enforcement	6,500.00	4,000.00	4,000.00	.00	4,000.00
2268	Sheriff-DSS Fraud Investigations	37,000.00	32,500.00	32,500.00	18,500.00	32,500.00
<i>Intergovernmental Charges Totals</i>		<b>\$43,500.00</b>	<b>\$36,500.00</b>	<b>\$36,500.00</b>	<b>\$18,500.00</b>	<b>\$36,500.00</b>
<i>Miscellaneous &amp; Local Source</i>						
2701	Refund of Prior Year Expense	900.00	.00	.00	.00	.00
<i>Miscellaneous &amp; Local Source Totals</i>		<b>\$900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<i>State Aid</i>						
3047	Discovery Reform	109,089.00	.00	.00	190,300.00	.00
3315	Navigation Law Enforcement	99,286.75	40,000.00	40,000.00	.00	40,000.00
3319	Raise the Age	6,830.87	.00	.00	.00	.00
3384	Other Sheriff's State Aid	41,932.29	15,000.00	15,000.00	13,713.25	15,000.00
<i>State Aid Totals</i>		<b>\$257,138.91</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$204,013.25</b>	<b>\$55,000.00</b>
<i>Federal Aid</i>						
4377	Body Worn Camera Policy and Implementation	72,733.32	.00	.00	.00	.00
4384	Other Sheriff Aid	10,595.55	25,000.00	25,000.00	12,682.40	15,000.00
4960	Emergency Disaster Assist	1,754.58	.00	.00	.00	.00
<i>Federal Aid Totals</i>		<b>\$85,083.45</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$12,682.40</b>	<b>\$15,000.00</b>
<i>Fines &amp; Forfeitures</i>						
2612	Stop DWI Fines - Sheriff	44,375.00	44,375.00	44,375.00	.00	44,375.00
<i>Fines &amp; Forfeitures Totals</i>		<b>\$44,375.00</b>	<b>\$44,375.00</b>	<b>\$44,375.00</b>	<b>\$0.00</b>	<b>\$44,375.00</b>
<i>Sale of Property And Compensation for Loss</i>						

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund	<b>A - General</b>					
	<b>REVENUE</b>					
	Department <b>3110 - Sheriff's Law Enforcement</b>					
	<i>Sale of Property And Compensation for Loss</i>					
2680	Insurance Recoveries	40,521.60	.00	997.86	14,981.86	.00
	<i>Sale of Property And Compensation for Loss Totals</i>	\$40,521.60	\$0.00	\$997.86	\$14,981.86	\$0.00
	Department <b>3110 - Sheriff's Law Enforcement Totals</b>	\$819,233.03	\$513,875.00	\$514,872.86	\$386,698.69	\$525,875.00
	<b>REVENUE TOTALS</b>	\$819,233.03	\$513,875.00	\$514,872.86	\$386,698.69	\$525,875.00

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request																					
<b>Fund A - General</b>																											
<b>EXPENSE</b>																											
Department <b>3110 - Sheriff's Law Enforcement</b>																											
<i>Personal Services</i>																											
110	Salaries - Regular	7,890,622.68	8,322,210.00	8,322,210.00	5,656,633.68	8,598,451.00																					
120	Salaries - Overtime	541,589.02	425,000.00	425,000.00	391,762.72	425,000.00																					
130	Salaries - Part Time	461,829.69	267,276.00	267,276.00	311,229.89	267,276.00																					
<i>Personal Services Totals</i>		<b>\$8,894,041.39</b>	<b>\$9,014,486.00</b>	<b>\$9,014,486.00</b>	<b>\$6,359,626.29</b>	<b>\$9,290,727.00</b>																					
<i>Equipment</i>																											
210	Furniture/Furnishings	1,150.95	2,000.00	2,052.10	2,052.10	4,000.00																					
220	Office Equipment	416.52	1,500.00	1,500.00	.00	1,500.00																					
220.1	Office Equipment - Reserve	95,889.85	.00	30,000.00	22,070.42	.00																					
230	Automotive Equipment	37,959.04	15,000.00	129,171.14	116,350.70	20,000.00																					
230.1	Automotive Equipment - Reserve	482,952.49	.00	709,350.18	577,202.99	.00																					
250	Technical Equipment	297,422.24	217,000.00	24,169.66	24,163.85	25,000.00																					
260	Other Equipment	10,959.85	25,000.00	80,153.30	59,571.82	30,000.00																					
<i>Equipment Totals</i>		<b>\$926,750.94</b>	<b>\$260,500.00</b>	<b>\$976,396.38</b>	<b>\$801,411.88</b>	<b>\$80,500.00</b>																					
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260	Departmental Request	Smart Network UPS Batteries Specialized Unit Equipment SCUBA (NO LONGER SUPPORTED BY OES)																									
<i>Contractual Expense</i>																											
410	Supplies	55,502.25	45,000.00	44,676.24	24,008.06	50,000.00																					
413	Repair & Maint.-Bldg/Property	33,100.42	50,000.00	67,811.09	34,310.39	100,000.00																					
414	Gas-Natural	74,231.78	65,000.00	65,000.00	42,965.65	70,000.00																					
415	Electricity	185,741.57	180,000.00	180,000.00	144,325.72	225,000.00																					
416	Oil & Gas-Heating	1,676.13	1,500.00	1,500.00	.00	2,000.00																					
417	Water/Sewer/Taxes	31,699.00	32,250.00	32,250.00	15,207.60	32,000.00																					
418	Ins-General Liability	180,750.93	206,233.00	206,233.00	197,575.50	217,333.00																					
419	Settlements	50,000.00	.00	.00	.00	.00																					

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3110 - Sheriff's Law Enforcement</b>						
<i>Contractual Expense</i>						
421	Equipment Rental	188.00	200.00	200.00	40.57	200.00
422	Repair/Maint-Equipment	144,873.13	12,500.00	229,035.72	222,019.56	230,000.00
423	Telephone	43,508.99	50,000.00	50,000.00	31,472.52	50,000.00
424	Postage	9,915.47	7,000.00	7,000.00	5,867.17	8,000.00
426	Subscriptions	7,534.40	7,000.00	7,271.66	7,259.66	8,500.00
427	Memberships & Dues	1,191.00	1,300.00	1,300.00	1,099.00	1,500.00
428	Data Processing & Internet Fees	12,091.45	11,000.00	11,000.00	5,502.82	12,000.00
439	Misc Fees & Expenses	18,596.38	17,500.00	17,500.00	9,017.96	20,000.00
440	Legal/Transcript Fees	.00	7,500.00	5,500.00	.00	.00
441	Auto-Supplies & Repair	273,938.73	210,000.00	210,997.86	156,159.58	325,000.00
442	Automotive - Gas & Oil	279,924.00	240,000.00	202,675.88	108,439.65	250,000.00
444	Travel/Education/Conference	49,573.25	45,000.00	44,963.09	39,052.14	55,000.00
444.01	Job Related Courses	.00	.00	4,715.91	4,025.91	5,000.00
453	Uniforms & Clothing	62,655.08	75,000.00	78,658.79	49,835.06	85,000.00
455	Safety Equipment	80,945.75	70,000.00	73,942.83	12,217.02	75,000.00
470	Contract	34,909.25	46,500.00	142,500.00	77,436.88	140,000.00
<i>Contractual Expense Totals</i>		\$1,632,546.96	\$1,380,483.00	\$1,684,732.07	\$1,187,838.42	\$1,961,533.00

Account	Level	Comment
410	Departmental Request	Staples and WB Mason Supplies American Heart Association/CPR Supplies Cardiac Life Products/AED First Aid Supplies Printing
413	Departmental Request	Grainger Building Supplies HVAC Controller PC Replacement \$42,000 Rubber Membrane Roof Maintenance Concrete Repairs Tile Flooring Repairs WCSO Facilities Require More Maintenance (20 Years)
414	Departmental Request	2024 Projected Total = \$67,000
415	Departmental Request	2024 Projected Total = \$235,000
416	Departmental Request	Consistent Payments November and December
417	Departmental Request	Projected 2024 Total = \$32,000
418	Departmental Request	\$217,333.05 Per Self-Insurance Department
421	Departmental Request	Cylinder Rental
422	Departmental Request	Body Worn Camera Annual Payment = \$216,536 Radar Unit Repairs Tower Site Maintenance and Repairs

426	Departmental Request	Looseleaf Law Law Enforcement Handbooks TeamViewer Casper
427	Departmental Request	Juvenile Officers Association New York State Sheriffs' Institute
428	Departmental Request	Lexis Nexis Verizon Wireless (MiFi) Verizon Wireless (Vehicle Cellphones)
439	Departmental Request	K-9 Veterinary Services K-9 Boarding Services K-9 Food and Supplies
440	Departmental Request	Applicant Psychological Testing Employee Disciplinary Procedures Grievance Procedures GML 207-c Representation Litigation Defense Funding for All WCSO Budgets 2024 Projected Total = \$275,000 Prior Four Year Average = \$213,114
441	Departmental Request	Vessel Fiberglass Repairs Estimate = \$75,000 (3 Boats) Prior Four Year Average = \$223,053
442	Departmental Request	Increased MPTC Training Requirements Accreditation Training Requirements Zone 5 Law Enforcement Academy Annual Dues SCUBA \$5,000 (NO LONGER SUPPORTED BY OES)
444	Departmental Request	Tuition Reimbursement Payments
444.01	Departmental Request	
453	Departmental Request	Uniform and Equipment Prices Increased Significantly
455	Departmental Request	Ammunition Purchases Body Armor Range Improvement Projects Firearms Storage Requirements
470	Departmental Request	See Contract Listing SPCA of Upstate NY = \$96,000/year

*Employee Benefits*

810	Retirement	1,631,879.33	2,126,241.00	2,126,241.00	1,337,437.99	2,349,977.00
830	Social Security	526,294.60	537,335.00	537,335.00	372,293.83	556,032.00
831	Medicare Contribution	123,085.14	130,718.00	130,718.00	87,068.64	134,727.00
860	Hospitalization	1,319,313.90	1,292,704.00	1,292,704.00	825,094.63	1,426,300.00
865	Dental Insurance	19,631.73	19,197.00	19,197.00	12,128.76	18,096.00
<i>Employee Benefits Totals</i>		<b>\$3,620,204.70</b>	<b>\$4,106,195.00</b>	<b>\$4,106,195.00</b>	<b>\$2,634,023.85</b>	<b>\$4,485,132.00</b>

*Other Benefits*

840	Workmen's Compensation	123,772.00	129,968.00	129,968.00	129,968.00	134,787.00
861	Retirees Hospitalization	895,468.29	911,548.00	911,548.00	542,432.31	915,874.00
862	Health Insurance Cost Reimbursement	2,207.02	5,250.00	4,750.00	4,585.92	9,750.00
863	Health Insurance Cost Reimbursement-Retiree	584.11	.00	500.00	427.83	1,500.00
<i>Other Benefits Totals</i>		<b>\$1,022,031.42</b>	<b>\$1,046,766.00</b>	<b>\$1,046,766.00</b>	<b>\$677,414.06</b>	<b>\$1,061,911.00</b>

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request																					
Fund	<b>A - General</b>																										
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Department	<b>3110 - Sheriff's Law Enforcement</b> Totals	\$16,095,575.41	\$15,808,430.00	\$16,828,575.45	\$11,660,314.50	\$16,879,803.00																					
	<b>EXPENSE TOTALS</b>	\$16,095,575.41	\$15,808,430.00	\$16,828,575.45	\$11,660,314.50	\$16,879,803.00																					
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Fund	<b>A - General</b> Totals	(\$15,276,342.38)	(\$15,294,555.00)	(\$16,313,702.59)	(\$11,273,615.81)	(\$16,353,928.00)																					
	Net Grand Totals																										
	<b>REVENUE GRAND TOTALS</b>	\$819,233.03	\$513,875.00	\$514,872.86	\$386,698.69	\$525,875.00																					
	<b>EXPENSE GRAND TOTALS</b>	\$16,095,575.41	\$15,808,430.00	\$16,828,575.45	\$11,660,314.50	\$16,879,803.00																					
	Net Grand Totals	(\$15,276,342.38)	(\$15,294,555.00)	(\$16,313,702.59)	(\$11,273,615.81)	(\$16,353,928.00)																					

2025 Salary Schedule (Position Budgeting)  
Sheriff.Sheriff Law Enforcement

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
10627	Affinito, Edward	Investigative Sergeant #1	\$100,190.00	Full Time	PBA	8/3/1995
	216-10 / \$48.17	N/A / \$48.17				
10958	Backus, William	Patrol Officer #59	\$90,190.00	Full Time	PBA	7/13/2005
	201-10 / \$43.36	N/A / \$43.36				
13455	Baker II, Michael	Patrol Officer #3	\$84,352.00	Full Time	PBA	7/28/2020
	201-06 / \$40.55	N/A / \$40.55				
12618	Bateholts, John	Patrol Officer #29	\$90,190.00	Full Time	PBA	7/14/2014
	201-10 / \$43.36	N/A / \$43.36				
12852	Bates, Herbert	Custodian	\$53,881.00	Full Time	SEA	11/16/2015
	106-11 / \$25.90	N/A / \$25.90				
13256	Bearor, Clifford	Special Patrol Officer #8	\$18,579.00	Part Time	Per Diem	9/4/2018
	N/A / \$24.55	N/A / \$24.55				
9799	Benware, Glenda	Senior Account Clerk #2	\$60,939.00	Full Time	SEA	2/1/1999
	108-27 / \$29.30	N/A / \$29.30				
13178	Breeyear, Anthony	Patrol Sergeant #3	\$100,190.00	Full Time	PBA	5/9/2018
	213-10 / \$48.17	N/A / \$48.17				
10814	Bruno, Anthony	Investigative Sergeant #2	\$100,190.00	Full Time	PBA	7/19/2004
	216-10 / \$48.17	N/A / \$48.17				
13704	Buell, Ryan	Patrol Officer #71	\$84,352.00	Full Time	PBA	1/9/2023
	201-05 / \$40.55	N/A / \$40.55				
13099	Bunio, Steven	Patrol Officer #12	\$90,190.00	Full Time	PBA	9/1/2017
	201-10 / \$43.36	N/A / \$43.36				
12918	Campbell, Michael	Patrol Sergeant #2	\$100,190.00	Full Time	PBA	6/27/2016
	213-10 / \$48.17	N/A / \$48.17				
10779	Carpenter, George	Patrol Officer #9	\$90,190.00	Full Time	PBA	7/16/2008
	201-10 / \$43.36	N/A / \$43.36				

13749	Casertino, Peter	Special Patrol Officer #2	\$45,983.00	Part Time	Per Diem	1/3/2023
	N/A / \$31.52	N/A / \$31.52				
13710	Casey, Sean	Patrol Officer #19	\$84,352.00	Full Time	PBA	8/8/2022
	201-06 / \$40.55	N/A / \$40.55				
12195	Combs, Brandon	Patrol Officer #64	\$84,352.00	Full Time	PBA	4/11/2016
	201-06 / \$40.55	N/A / \$40.55				
10624	Combs, Terry	Patrol Sergeant #10	\$100,190.00	Full Time	PBA	7/21/2003
	213-10 / \$48.17	N/A / \$48.17				
8182	Comeau, Terry	Undersheriff	\$135,775.00	Full Time	Appointed F/T	1/1/2020
	N/A / \$74.60	N/A / \$74.60				
10812	Coon, Jeremy	Patrol Officer #20	\$90,190.00	Full Time	PBA	1/18/2006
	201-10 / \$43.36	N/A / \$43.36				
13375	Crispell, Jeremy	Patrol Officer #69	\$71,586.00	Full Time	PBA	7/9/2019
	201-04 / \$34.42	N/A / \$34.42				
7532	David, Douglas	Investigator - Medicaid P/T	\$35,436.00	Part Time	Out of UnitPT	1/22/2022
	N/A / \$34.07	N/A / \$34.07				
11204	DiFiore, Peter	Patrol Lieutenant #2	\$119,915.00	Full Time	WCPSBA	7/18/2001
	N/A / \$57.65	N/A / \$57.65				
12905	Duggan, Haley	Patrol Officer #48	\$71,586.00	Full Time	PBA	7/25/2022
	201-04 / \$34.42	N/A / \$34.42				
10623	Dunn, Gregory	Patrol Sergeant #1	\$100,190.00	Full Time	PBA	7/21/2003
	213-10 / \$48.17	N/A / \$48.17				
11536	DuPrey, Joseph	Senior Bldg Maint /Auto Mech #1	\$75,777.00	Full Time	SEA	8/4/2008
	122-18 / \$36.43	N/A / \$36.43				
13175	Eggleston, Christopher	Special Patrol Officer #3	\$46,447.00	Part Time	Per Diem	4/9/2018
	N/A / \$30.55	N/A / \$30.55				
12021	Fish, Joshua	Patrol Officer #60	\$90,190.00	Full Time	PBA	11/14/2009
	201-10 / \$43.36	N/A / \$43.36				
11920	Fish, Matthew	Patrol Officer #74	\$90,190.00	Full Time	PBA	4/25/2009
	201-10 / \$43.36	N/A / \$43.36				
10625	Geisler, Charles	Patrol Sergeant #8	\$100,190.00	Full Time	PBA	7/21/2003

	213-10 / \$48.17	N/A / \$48.17				
7987	Girard, Monica	Stop DWI Coordinator - PT	\$13,943.00	Part Time	Out of UnitPT	1/31/2023
	N/A / \$24.38	N/A / \$24.38				
12668	Gordon, Casey	Patrol Officer #55	\$90,190.00	Full Time	PBA	9/30/2014
	201-10 / \$43.36	N/A / \$43.36				
8183	Gould , Robert	Special Patrol Officer #5	\$37,157.00	Part Time	Per Diem	3/20/2020
	N/A / \$24.55	N/A / \$24.55				
13746	Greene, William	Patrol Officer #42	\$84,352.00	Full Time	PBA	12/26/2022
	201-06 / \$40.55	N/A / \$40.55				
12629	Grenier, Jeffrey	Investigator #4	\$97,690.00	Full Time	PBA	8/11/2014
	215-10 / \$46.97	N/A / \$46.97				
12349	Grimaldi, Richard	Patrol Sergeant #9	\$100,190.00	Full Time	PBA	6/24/2013
	213-10 / \$48.17	N/A / \$48.17				
11103	Gryga, Kim	Senior Account Clerk #3	\$60,382.00	Full Time	SEA	6/12/2006
	108-20 / \$29.03	N/A / \$29.03				
13341	Herrmann, Daniel	Patrol Officer #14	\$84,352.00	Full Time	PBA	7/19/2019
	201-09 / \$40.55	N/A / \$40.55				
8689	Hill, Daniel	Special Patrol Officer #9	\$18,579.00	Part Time	Per Diem	9/4/2018
	N/A / \$24.55	N/A / \$24.55				
13450	Hopeck, Trevor	Patrol Officer #38	\$84,352.00	Full Time	PBA	7/28/2020
	201-06 / \$40.55	N/A / \$40.55				
8883	Howse, John	Patrol Sergeant #12	\$100,190.00	Full Time	PBA	2/14/1994
	213-10 / \$48.17	N/A / \$48.17				
10890	Hubbard, Stacey	Senior Clerk	\$58,073.00	Full Time	SEA	3/14/2005
	120-21 / \$27.92	N/A / \$27.92				
12999	Kearns, Jacob	Patrol Officer #1	\$90,190.00	Full Time	PBA	2/6/2017
	201-10 / \$43.36	N/A / \$43.36				
13126	Keehr, Timothy	Patrol Officer #22	\$84,352.00	Full Time	PBA	10/26/2017
	201-05 / \$40.55	N/A / \$40.55				
12883	Kinderman, Brandon	Patrol Officer #49	\$90,190.00	Full Time	PBA	2/29/2016
	201-10 / \$43.36	N/A / \$43.36				

13593	Klemple, Rhonda	Custodian #3	\$49,265.00	Full Time	SEA	9/7/2021
	106-04 / \$23.68	N/A / \$23.68				
13264	Kolomiets, Brittany	Patrol Officer #41	\$90,190.00	Full Time	PBA	9/11/2018
	201-10 / \$43.36	N/A / \$43.36				
12657	Kommer, Brandon	Patrol Officer #25	\$90,190.00	Full Time	PBA	9/22/2014
	201-10 / \$43.36	N/A / \$43.36				
10869	Labelle, Colby	Building Maintenance Mech #2	\$64,229.00	Full Time	SEA	1/17/2005
	113-21 / \$30.88	N/A / \$30.88				
8295	LaFarr, James	Sheriff	\$138,778.00	Elected	Elected/FT	1/1/2020
	N/A / \$76.25	N/A / \$76.25				
13566	LaFarr, Tanner	Patrol Officer #65	\$84,352.00	Full Time	PBA	7/12/2021
	201-05 / \$40.55	N/A / \$40.55				
8293	LaFond, Mark	Special Patrol Officer #7	\$37,157.00	Part Time	Per Diem	9/4/2018
	N/A / \$24.55	N/A / \$24.55				
12522	LaFrance, Daniel	Patrol Officer #26	\$90,190.00	Full Time	PBA	4/21/2014
	201-10 / \$43.36	N/A / \$43.36				
9116	Lail, Russell	Patrol Lieutenant #1	\$119,915.00	Full Time	WCPSBA	1/7/1997
	N/A / \$57.65	N/A / \$57.65				
13003	Larmore, Jason	Patrol Officer #13	\$90,190.00	Full Time	PBA	2/20/2017
	201-10 / \$43.36	N/A / \$43.36				
13289	LeBarron, Robert	Special Patrol Officer #6	\$37,157.00	Part Time	Per Diem	1/20/2019
	N/A / \$24.55	N/A / \$24.55				
12893	Leonardo, Dana	Patrol Officer #24	\$90,190.00	Full Time	PBA	4/11/2016
	201-10 / \$43.36	N/A / \$43.36				
11651	Long, Donnie	Patrol Officer #34	\$84,352.00	Full Time	PBA	2/28/2019
	201-09 / \$40.55	N/A / \$40.55				
10815	Lopez, Joshua	Patrol Sergeant #7	\$100,190.00	Full Time	PBA	7/19/2004
	213-10 / \$48.17	N/A / \$48.17				
13118	MacWhinnie, Blake	Patrol Officer #39	\$84,352.00	Full Time	PBA	9/27/2017
	201-09 / \$40.55	N/A / \$40.55				
11934	Maille, Nicholas	Patrol Officer #17	\$90,190.00	Full Time	PBA	6/1/2009

	201-10 / \$43.36	N/A / \$43.36				
13245	Mellon, Patrick	Patrol Officer #32	\$84,352.00	Full Time	PBA	7/30/2018
	201-06 / \$40.55	N/A / \$40.55				
12313	Morse, Tyler	Investigator #9	\$97,690.00	Full Time	PBA	4/23/2013
	215-10 / \$46.97	N/A / \$46.97				
13874	Moulthrop, Casey	Patrol Officer #28	\$62,877.00	Full Time	PBA	1/15/2024
	201-02 / \$30.23	N/A / \$30.23				
12858	Murphy, Bradley	Patrol Officer #2	\$84,352.00	Full Time	PBA	9/1/2019
	201-09 / \$40.55	N/A / \$40.55				
12042	Neale, Mark	Systems Maintenance Coordinator	\$79,776.00	Full Time	Out of UnitFT	1/1/2012
	N/A / \$38.35	N/A / \$38.35				
13055	O'Brien, Colin	Patrol Officer #63	\$84,352.00	Full Time	PBA	7/10/2017
	201-09 / \$40.55	N/A / \$40.55				
13827	Ordway, Brayden	Patrol Officer #66	\$71,586.00	Full Time	PBA	6/19/2023
	201-03 / \$34.42	N/A / \$34.42				
13307	Ordway, Dalton	Patrol Officer #67	\$71,586.00	Full Time	PBA	3/21/2019
	201-04 / \$34.42	N/A / \$34.42				
11171	Ordway, Kevin	Patrol Sergeant #4	\$100,190.00	Full Time	PBA	1/10/2007
	213-10 / \$48.17	N/A / \$48.17				
13116	Ortiz, Angel	Patrol Officer #68	\$71,586.00	Full Time	PBA	9/20/2017
	201-04 / \$34.42	N/A / \$34.42				
10667	Palmer, Jason	Investigator #8	\$97,690.00	Full Time	PBA	10/27/2003
	215-10 / \$46.97	N/A / \$46.97				
13427	Patry, Megan	Senior Account Clerk #7	\$54,651.00	Full Time	SEA	2/17/2020
	108-06 / \$26.27	N/A / \$26.27				
11242	Perilli, Christopher	Patrol Officer #57	\$84,352.00	Full Time	PBA	1/8/2020
	201-08 / \$40.55	N/A / \$40.55				
13654	Porlier, Matthew	Patrol Officer #35	\$84,352.00	Full Time	PBA	4/14/2022
	201-06 / \$40.55	N/A / \$40.55				
11938	Pound, Jesse	Investigator #5	\$97,690.00	Full Time	PBA	6/17/2009
	215-10 / \$46.97	N/A / \$46.97				

13020	Pozzouli, Thomas	Patrol Officer #58	\$90,190.00	Full Time	PBA	3/20/2017
	201-10 / \$43.36	N/A / \$43.36				
13473	Rabideau, John	Patrol Officer #73	\$71,586.00	Full Time	PBA	9/16/2020
	201-03 / \$34.42	N/A / \$34.42				
13647	Raggi, Craig	Patrol Officer #70	\$84,352.00	Full Time	PBA	3/28/2022
	201-06 / \$40.55	N/A / \$40.55				
13961	Rathbun, Robert	Patrol Officer #16	\$62,877.00	Full Time	PBA	6/20/2024
	201-02 / \$30.23	N/A / \$30.23				
13192	Riehl, James	Patrol Officer #44	\$84,352.00	Full Time	PBA	6/1/2018
	201-08 / \$40.55	N/A / \$40.55				
13630	Rose, Robert	Patrol Officer #11	\$71,586.00	Full Time	PBA	1/24/2022
	201-04 / \$34.42	N/A / \$34.42				
13786	Ruhle, Tyler	Patrol Officer #72	\$84,352.00	Full Time	PBA	5/10/2023
	201-05 / \$40.55	N/A / \$40.55				
13758	Rysedorph, Nicholas	Patrol Officer #4	\$84,352.00	Full Time	PBA	2/16/2023
	201-05 / \$40.55	N/A / \$40.55				
13824	Sannasardo, Robert	Special Patrol Officer #10	\$37,157.00	Part Time	Per Diem	8/28/2023
	N/A / \$24.55	N/A / \$24.55				
13004	Saunders, Ryan	Patrol Officer #36	\$90,190.00	Full Time	PBA	2/27/2017
	201-10 / \$43.36	N/A / \$43.36				
12873	Schroeck, Ryan	Investigator #6	\$97,690.00	Full Time	PBA	1/11/2016
	215-10 / \$46.97	N/A / \$46.97				
10541	Seeley, Gregory	Patrol Sergeant #11	\$100,190.00	Full Time	PBA	7/13/2005
	213-10 / \$48.17	N/A / \$48.17				
13321	Smith, Gordon	Building Maintenance Mechanic #1	\$62,345.00	Full Time	SEA	5/1/2019
	113-07 / \$29.97	N/A / \$29.97				
10960	Smith, Kenneth	Patrol Officer #61	\$90,190.00	Full Time	PBA	7/13/2005
	201-10 / \$43.36	N/A / \$43.36				
7588	Smith, Robert	Patrol Lieutenant #3	\$119,915.00	Full Time	WCPSBA	8/9/1993
	N/A / \$57.65	N/A / \$57.65				
13179	Smith, Sean	Patrol Officer #45	\$84,352.00	Full Time	PBA	5/10/2018

	201-09 / \$40.55	N/A / \$40.55				
13564	Squires, Michael	Patrol Officer #37	\$84,352.00	Full Time	PBA	7/9/2021
	201-05 / \$40.55	N/A / \$40.55				
10742	St. John, William	Patrol Officer #23	\$90,190.00	Full Time	PBA	1/10/2007
	201-10 / \$43.36	N/A / \$43.36				
13960	Stein, Dylan	Patrol Officer #40	\$62,877.00	Full Time	PBA	6/21/2024
	201-02 / \$30.23	N/A / \$30.23				
10717	Stillman, Shaun	Investigator #7	\$97,690.00	Full Time	PBA	7/12/2006
	215-10 / \$46.97	N/A / \$46.97				
13858	Summo, Jesse	Patrol Officer #5	\$84,352.00	Full Time	PBA	11/6/2023
	201-05 / \$40.55	N/A / \$40.55				
10489	Swan, Richard	Patrol Officer #30	\$90,190.00	Full Time	PBA	7/16/2008
	201-10 / \$43.36	N/A / \$43.36				
13292	Toll, Sandra	Senior Account Clerk #5	\$54,651.00	Full Time	SEA	2/4/2019
	108-06 / \$26.27	N/A / \$26.27				
11712	Trottier, James	Special Patrol Officer #4	\$46,447.00	Part Time	Per Diem	2/3/2020
	N/A / \$30.55	N/A / \$30.55				
13329	Villano, Brandon	Patrol Officer #47	\$84,352.00	Full Time	PBA	6/1/2019
	201-08 / \$40.55	N/A / \$40.55				
10737	Wheaton, Kevinn	Patrol Officer #7	\$90,190.00	Full Time	PBA	7/13/2005
	201-10 / \$43.36	N/A / \$43.36				
10626	Wittenberg, Jesse	Investigator #1	\$97,690.00	Full Time	PBA	7/21/2003
	215-10 / \$46.97	N/A / \$46.97				
11053	Wolfe, Michael	Patrol Officer #43	\$90,190.00	Full Time	PBA	1/18/2006
	201-10 / \$43.36	N/A / \$43.36				
13643	Wright, Neal	Patrol Officer #62	\$84,352.00	Full Time	PBA	3/14/2022
	201-06 / \$40.55	N/A / \$40.55				
		Patrol Officer #1-C	\$56,111.00			
	201-01 / \$26.98	N/A / \$26.98				
		Sher Law Enforce 84 Hours PP	\$148,000.00			
	N/A / \$0.00	N/A / \$0.00				

		Sher Law Enforce Holiday Pay	\$131,269.00		
N/A / \$0.00		N/A / \$0.00			
		Sher Law Enforce Over Time	\$425,000.00		
N/A / \$0.00		N/A / \$0.00			
		Sher Law Enforce Shift Different	\$193,419.00		
N/A / \$0.00		N/A / \$0.00			
		Sher Mech Stipend	\$3,500.00		
N/A / \$0.00		N/A / \$0.00			
		Sheriff - Retiree Sick Leave	\$89,062.00		
N/A / \$0.00		N/A / \$0.00			
		Sheriff K9	\$21,840.00		
N/A / \$0.00		N/A / \$0.00			
		Sheriff Law Enforce Part Time	\$210,000.00		
N/A / \$0.00		N/A / \$0.00			
		Special Patrol Officer #1	\$37,157.00		
N/A / \$24.55		N/A / \$24.55			
		<b>114</b>	<b>\$9,756,680.00</b>		

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: Sheriff's Correction Division

BUDGET ACCOUNT CODE: A.3150

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$7,147,830.03	\$7,373,297.00	\$7,373,297.00	\$7,442,413.00
200's EQUIPMENT	\$55,745.27	\$2,500.00	\$108,672.51	\$53,500.00
400's CONTRACTUAL	\$2,256,258.38	\$2,221,800.00	\$2,374,659.87	\$2,873,500.00
800's EMPLOYEE BENEFITS	\$2,707,291.65	\$3,072,499.00	\$3,072,499.00	\$3,375,694.00
<b>TOTALS</b>	<b>\$12,167,125.33</b>	<b>\$12,670,096.00</b>	<b>\$12,929,128.38</b>	<b>\$13,745,107.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$231,762.50	\$151,000.00	\$151,000.00	\$215,500.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>REVENUE</b>						
Department <b>3150 - Sheriff's Correction Division</b>						
<i>Departmental Income</i>						
1513	Inmate Calling Program	82,078.86	85,000.00	85,000.00	36,761.46	65,000.00
1515	Alter Incarceration Prog.	945.23	1,000.00	1,000.00	381.16	500.00
<i>Departmental Income Totals</i>		<b>\$83,024.09</b>	<b>\$86,000.00</b>	<b>\$86,000.00</b>	<b>\$37,142.62</b>	<b>\$65,500.00</b>
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
1513	Departmental Request	Projected 2024 Revenue = Approx. \$72,000 Revenue Decreasing Annually				
1515	Departmental Request	Drug Court Revenue				
<i>Intergovernmental Charges</i>						
2264	Jail Services, Other Govt	147,908.83	65,000.00	65,000.00	127,561.02	150,000.00
<i>Intergovernmental Charges Totals</i>		<b>\$147,908.83</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$127,561.02</b>	<b>\$150,000.00</b>
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
2264	Departmental Request	Federal Inmate Board-In Revenue Inconsistent From Year-to-Year Projected 2024 Revenue = Approx. \$190,000				
<i>Miscellaneous &amp; Local Source</i>						
2770	Other Unclassified Revenue	829.58	.00	.00	.00	.00
<i>Miscellaneous &amp; Local Source Totals</i>		<b>\$829.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Department <b>3150 - Sheriff's Correction Division Totals</b>		<b>\$231,762.50</b>	<b>\$151,000.00</b>	<b>\$151,000.00</b>	<b>\$164,703.64</b>	<b>\$215,500.00</b>
<b>REVENUE TOTALS</b>		<b>\$231,762.50</b>	<b>\$151,000.00</b>	<b>\$151,000.00</b>	<b>\$164,703.64</b>	<b>\$215,500.00</b>

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request																
<b>Fund A - General</b>																						
<b>EXPENSE</b>																						
Department <b>3150 - Sheriff's Correction Division</b>																						
<i>Personal Services</i>																						
110	Salaries - Regular	6,013,473.82	6,694,052.00	6,344,052.00	4,061,644.68	6,737,168.00																
120	Salaries - Overtime	984,811.66	400,000.00	750,000.00	658,036.91	400,000.00																
130	Salaries - Part Time	149,544.55	279,245.00	279,245.00	94,450.18	305,245.00																
<i>Personal Services Totals</i>		<b>\$7,147,830.03</b>	<b>\$7,373,297.00</b>	<b>\$7,373,297.00</b>	<b>\$4,814,131.77</b>	<b>\$7,442,413.00</b>																
<i>Equipment</i>																						
210	Furniture/Furnishings	4,882.74	.00	4,627.00	4,627.00	6,000.00																
230	Automotive Equipment	.00	.00	68,616.64	68,616.64	.00																
250	Technical Equipment	.00	.00	29,380.03	6,610.03	12,500.00																
260	Other Equipment	50,862.53	2,500.00	6,048.84	3,272.84	35,000.00																
<i>Equipment Totals</i>		<b>\$55,745.27</b>	<b>\$2,500.00</b>	<b>\$108,672.51</b>	<b>\$83,126.51</b>	<b>\$53,500.00</b>																
<table border="1"> <thead> <tr> <th>Comments</th> <th>Account</th> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td></td> <td>210</td> <td>Departmental Request</td> <td>Cramer Rhino Officer Task Chairs - Housing Units Cramer Rhino Officer Task Chairs - Suicide Watch Cramer Rhino Officer Task Chairs - Sergeants Office</td> </tr> <tr> <td></td> <td>250</td> <td>Departmental Request</td> <td>Garrett Handheld Magnetometers \$250/each Officer Personal Emergency Duress Alarms \$500/each</td> </tr> <tr> <td></td> <td>260</td> <td>Departmental Request</td> <td>UPS Install Central Control \$30,000 Mechanical Restraints Portable Radio Replacement \$400/each</td> </tr> </tbody> </table>							Comments	Account	Level	Comment		210	Departmental Request	Cramer Rhino Officer Task Chairs - Housing Units Cramer Rhino Officer Task Chairs - Suicide Watch Cramer Rhino Officer Task Chairs - Sergeants Office		250	Departmental Request	Garrett Handheld Magnetometers \$250/each Officer Personal Emergency Duress Alarms \$500/each		260	Departmental Request	UPS Install Central Control \$30,000 Mechanical Restraints Portable Radio Replacement \$400/each
Comments	Account	Level	Comment																			
	210	Departmental Request	Cramer Rhino Officer Task Chairs - Housing Units Cramer Rhino Officer Task Chairs - Suicide Watch Cramer Rhino Officer Task Chairs - Sergeants Office																			
	250	Departmental Request	Garrett Handheld Magnetometers \$250/each Officer Personal Emergency Duress Alarms \$500/each																			
	260	Departmental Request	UPS Install Central Control \$30,000 Mechanical Restraints Portable Radio Replacement \$400/each																			
<i>Contractual Expense</i>																						
410	Supplies	104,477.82	75,000.00	94,910.00	56,977.30	110,000.00																
413	Repair & Maint.-Bldg/Property	5,820.76	20,000.00	16,451.16	5,648.12	25,000.00																
419	Settlements	42,464.10	.00	2,000.00	2,000.00	.00																
422	Repair/Maint-Equipment	5,684.39	7,000.00	7,000.00	4,291.04	8,500.00																
424	Postage	872.33	800.00	800.00	760.84	1,000.00																
435	Medical Fees	3,500.00	.00	.00	.00	.00																
439	Misc Fees & Expenses	2,500.49	2,500.00	2,500.00	1,226.16	2,500.00																
444	Travel/Education/Conference	1,040.00	1,500.00	1,500.00	.00	1,500.00																
445	Foods	322,222.61	305,000.00	305,000.00	197,526.29	360,000.00																
453	Uniforms & Clothing	32,118.10	35,000.00	40,051.84	30,810.03	45,000.00																
470	Contract	1,735,557.78	1,775,000.00	1,904,446.87	1,278,277.35	2,320,000.00																
<i>Contractual Expense Totals</i>		<b>\$2,256,258.38</b>	<b>\$2,221,800.00</b>	<b>\$2,374,659.87</b>	<b>\$1,577,517.13</b>	<b>\$2,873,500.00</b>																

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund <b>A - General</b>						
EXPENSE						
Department <b>3150 - Sheriff's Correction Division</b>						
Comments						
	<i>Account</i>		<i>Level</i>		<i>Comment</i>	
	410		Departmental Request		Inmate Mattresses Inmate Clothing Inmate Bedding Nitrile Gloves (Significant Price Increases) Janitorial Supplies	
	413		Departmental Request		Concrete Loading Dock/Kitchen Entry Repairs Concrete Walkway Repairs Lobby/Facility Flooring Tile Repairs	
	422		Departmental Request		Kitchen Equipment Maintenance/Repair Laundry Equipment Maintenance/Repair Central Control Equipment Maintenance/Repair Camera System Equipment Maintenance/Repair	
	439		Departmental Request		Applicant Psychological Examinations Tele-Interpreter Services	
	440		Departmental Request		Discipline/Grievance/GML 207-c Representation Request for Agency-wide Funding in A.3110 Code	
	445		Departmental Request		Projected 2024 Expenses = \$350,000 Inmate Meal/Food Expenses Increasing Annually	
	453		Departmental Request		Uniform/Equipment Costs Increased Significantly	
	470		Departmental Request		2025 PrimeCare Contract = \$2,218,424 Spectrum Cable Services = \$13,620/year BlackCreek Inmate Management = \$35,500	
<i>Employee Benefits</i>						
810	Retirement	950,511.99	1,221,197.00	1,221,197.00	778,119.64	1,373,009.00
830	Social Security	421,616.04	435,647.00	435,647.00	277,553.76	441,497.00
831	Medicare Contribution	98,603.70	106,908.00	106,908.00	64,911.76	107,910.00
860	Hospitalization	897,351.61	949,567.00	949,567.00	591,562.70	1,109,968.00
865	Dental Insurance	14,387.63	14,832.00	14,832.00	9,202.28	15,024.00
	<i>Employee Benefits Totals</i>	<b>\$2,382,470.97</b>	<b>\$2,728,151.00</b>	<b>\$2,728,151.00</b>	<b>\$1,721,350.14</b>	<b>\$3,047,408.00</b>
<i>Other Benefits</i>						
840	Workmen's Compensation	160,222.00	180,029.00	180,029.00	180,029.00	188,723.00
861	Retirees Hospitalization	160,928.70	159,819.00	159,819.00	86,819.87	132,813.00
862	Health Insurance Cost Reimbursement	3,669.98	4,500.00	4,500.00	1,505.99	6,750.00
	<i>Other Benefits Totals</i>	<b>\$324,820.68</b>	<b>\$344,348.00</b>	<b>\$344,348.00</b>	<b>\$268,354.86</b>	<b>\$328,286.00</b>

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund	<b>A - General</b>					
	<b>EXPENSE</b>					
Department	<b>3150 - Sheriff's Correction Division</b>					
	Comments					
	Account					
	Level					
	840					
	Departmental Request					
	Comment					
	Self-Insurance Department Quote					
Department	<b>3150 - Sheriff's Correction Division Totals</b>	\$12,167,125.33	\$12,670,096.00	\$12,929,128.38	\$8,464,480.41	\$13,745,107.00
	<b>EXPENSE TOTALS</b>	\$12,167,125.33	\$12,670,096.00	\$12,929,128.38	\$8,464,480.41	\$13,745,107.00
Fund	<b>A - General Totals</b>					
	<b>REVENUE TOTALS</b>	\$231,762.50	\$151,000.00	\$151,000.00	\$164,703.64	\$215,500.00
	<b>EXPENSE TOTALS</b>	\$12,167,125.33	\$12,670,096.00	\$12,929,128.38	\$8,464,480.41	\$13,745,107.00
Fund	<b>A - General Totals</b>	(\$11,935,362.83)	(\$12,519,096.00)	(\$12,778,128.38)	(\$8,299,776.77)	(\$13,529,607.00)
	Net Grand Totals					
	<b>REVENUE GRAND TOTALS</b>	\$231,762.50	\$151,000.00	\$151,000.00	\$164,703.64	\$215,500.00
	<b>EXPENSE GRAND TOTALS</b>	\$12,167,125.33	\$12,670,096.00	\$12,929,128.38	\$8,464,480.41	\$13,745,107.00
	Net Grand Totals	(\$11,935,362.83)	(\$12,519,096.00)	(\$12,778,128.38)	(\$8,299,776.77)	(\$13,529,607.00)

2025 Salary Schedule (Position Budgeting)  
Sheriff.Jail

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
11574	Arnold, Brian	Cook #3	\$56,747.00	Full Time	SEA	2/23/2009
	104-17 / \$27.28	N/A / \$27.28				
13395	Ascencio, Daniel	Corrections Officer #78	\$65,826.00	Full Time	COA	10/22/2019
	103-07 / \$31.65	N/A / \$31.65				
11713	Bachem, Jacqueline	Corrections Officer #37	\$72,046.00	Full Time	COA	11/2/2009
	103-17 / \$34.64	N/A / \$34.64				
11691	Bachem, Peter	Corrections Officer #8	\$65,826.00	Full Time	COA	1/12/2021
	103-07 / \$31.65	N/A / \$31.65				
13730	Bailey, Kyle	Corrections Officer #67	\$61,160.00	Full Time	COA	10/24/2022
	103-04 / \$29.40	N/A / \$29.40				
11197	Baker, Barbara	Corrections Officer #6	\$75,348.00	Full Time	COA	10/23/2006
	103-20 / \$36.23	N/A / \$36.23				
12706	Barotti, William	Corrections Officer #76	\$68,903.00	Full Time	COA	1/5/2015
	103-11 / \$33.13	N/A / \$33.13				
12628	Barton, Julia	Corrections Sergeant #8	\$76,403.00	Full Time	COA	8/5/2014
	110-12 / \$36.73	N/A / \$36.73				
13162	Bederian, Philip	Corrections Officer #51	\$65,826.00	Full Time	COA	3/13/2018
	103-08 / \$31.65	N/A / \$31.65				
13853	Bedore, Gabriel	Corrections Officer #15	\$61,160.00	Full Time	COA	10/23/2023
	103-03 / \$29.40	N/A / \$29.40				
10698	Belanger, Mark	Corrections Officer #27	\$75,348.00	Full Time	COA	2/2/2004
	103-22 / \$36.23	N/A / \$36.23				
13605	Boller, Jordan	Corrections Officer #73	\$61,160.00	Full Time	COA	2/22/2024
	103-03 / \$29.40	N/A / \$29.40				
13304	Brady, Shayne	Corrections Officer #30	\$65,826.00	Full Time	COA	3/30/2019
	103-07 / \$31.65	N/A / \$31.65				

13305	Braunius, Stephen	Corrections Officer #68	\$65,826.00	Full Time	COA	4/1/2019
	103-07 / \$31.65	N/A / \$31.65				
13578	Breault, Brandon	Corrections Officer #9	\$65,826.00	Full Time	COA	8/19/2021
	103-05 / \$31.65	N/A / \$31.65				
13255	Brennan, Ryan	Corrections Officer #20	\$65,826.00	Full Time	COA	9/10/2018
	103-08 / \$31.65	N/A / \$31.65				
11841	Brown, Virginia	Cook Part Time - PD	\$23,863.00	Per Diem	Per Diem	4/4/2023
	104-01 / \$22.95	N/A / \$22.95				
13736	Bulman Jr, Robert	Corrections Officer #79	\$61,160.00	Full Time	COA	11/21/2022
	103-04 / \$29.40	N/A / \$29.40				
13906	Caputo Havens, Charles	Corrections Officer #77	\$58,165.00	Full Time	COA	3/29/2024
	103-02 / \$27.96	N/A / \$27.96				
11249	Centerbar, Gerald	Corrections Officer #60	\$72,046.00	Full Time	COA	2/21/2007
	103-19 / \$34.64	N/A / \$34.64				
13885	Chimiak, Michael	Corrections Officer #71	\$58,165.00	Full Time	COA	1/29/2024
	103-02 / \$27.96	N/A / \$27.96				
10481	Clifford, Daniel	Corrections Lieutenant #1	\$105,949.00	Full Time	CSA	8/26/2002
	N/A / \$50.94	N/A / \$50.94				
13528	Cole, Devin	Corrections Officer #52	\$65,826.00	Full Time	COA	5/3/2021
	103-05 / \$31.65	N/A / \$31.65				
12065	Coons, Jeremy	Corrections Officer #26	\$68,903.00	Full Time	COA	3/5/2012
	103-14 / \$33.13	N/A / \$33.13				
10710	Cote, Kathryn	Corrections Officer #33	\$75,348.00	Full Time	COA	4/5/2004
	103-22 / \$36.23	N/A / \$36.23				
13577	Crum, Nicholas	Corrections Officer #13	\$61,160.00	Full Time	COA	1/17/2023
	103-04 / \$29.40	N/A / \$29.40				
12752	Curtis, Michael	Corrections Officer #14	\$68,903.00	Full Time	COA	4/15/2015
	103-11 / \$33.13	N/A / \$33.13				
10335	Didio, David	Corrections Officer #4	\$75,348.00	Full Time	COA	1/1/2002
	103-24 / \$36.23	N/A / \$36.23				
10720	Eldridge, Jason	Corrections Officer #42	\$75,348.00	Full Time	COA	4/5/2004

	103-22 / \$36.23	N/A / \$36.23				
12871	Farmer, Henry	Corrections Officer #38	\$68,903.00	Full Time	COA	1/5/2016
	103-10 / \$33.13	N/A / \$33.13				
9435	Farmer, Wayne	Corrections Lieutenant #2	\$105,949.00	Full Time	CSA	1/1/2001
	N/A / \$50.94	N/A / \$50.94				
11227	Feldeisen, Michael	Corrections Sergeant #1	\$79,546.00	Full Time	COA	3/1/2008
	110-18 / \$38.24	N/A / \$38.24				
13753	Fitzgerald, Eric	Corrections Officer #40	\$61,160.00	Full Time	COA	1/9/2023
	103-03 / \$29.40	N/A / \$29.40				
12741	Frank, Stephen	Corrections Officer #23	\$68,903.00	Full Time	COA	3/23/2015
	103-11 / \$33.13	N/A / \$33.13				
9227	Frasier, Tammy	Corrections Officer #29	\$68,903.00	Full Time	COA	8/19/2013
	103-13 / \$33.13	N/A / \$33.13				
13161	Gillingham, Michael	Corrections Officer #74	\$65,826.00	Full Time	COA	3/14/2018
	103-08 / \$31.65	N/A / \$31.65				
13789	Gimmler, Travis	Corrections Officer #36	\$61,160.00	Full Time	COA	5/15/2023
	103-03 / \$29.40	N/A / \$29.40				
10729	Gordon, Michael	Corrections Officer #44	\$75,348.00	Full Time	COA	4/5/2004
	103-22 / \$36.23	N/A / \$36.23				
13038	Gregory, Stacey	Corrections Officer #1	\$65,826.00	Full Time	COA	5/10/2017
	103-09 / \$31.65	N/A / \$31.65				
10978	Grey, Todd	Corrections Sergeant #11	\$82,848.00	Full Time	COA	8/8/2005
	110-21 / \$39.83	N/A / \$39.83				
13608	Griffin, Zander	Corrections Officer #35	\$65,826.00	Full Time	COA	11/1/2021
	103-05 / \$31.65	N/A / \$31.65				
10721	Gurtler, Kevin	Corrections Officer #45	\$75,348.00	Full Time	COA	4/5/2004
	103-22 / \$36.23	N/A / \$36.23				
10719	Harrington, Matthew	Corrections Officer #46	\$75,348.00	Full Time	COA	4/5/2004
	103-22 / \$36.23	N/A / \$36.23				
11585	Haskell, Thomas	Corrections Sergeant #7	\$79,546.00	Full Time	COA	4/27/2009
	110-17 / \$38.24	N/A / \$38.24				

13479	Hensler, Joshua	Corrections Officer #28	\$65,826.00	Full Time	COA	9/28/2020
	103-06 / \$31.65	N/A / \$31.65				
12269	Hill, John	Corrections Officer #3	\$68,903.00	Full Time	COA	12/26/2012
	103-14 / \$33.13	N/A / \$33.13				
10722	Hubbard, Matthew	Corrections Sergeant #5	\$82,848.00	Full Time	COA	4/5/2004
	110-22 / \$39.83	N/A / \$39.83				
13261	Hughes, Daniel	Corrections Officer #47	\$65,826.00	Full Time	COA	9/19/2018
	103-08 / \$31.65	N/A / \$31.65				
11990	Jockimo, Alicen	Senior Account Clerk #6	\$59,268.00	Full Time	SEA	5/21/2012
	108-13 / \$28.49	N/A / \$28.49				
10730	Kelley, Daniel	Corrections Officer #49	\$75,348.00	Full Time	COA	4/5/2004
	103-22 / \$36.23	N/A / \$36.23				
13284	Lail, Brett	Corrections Officer #7	\$65,826.00	Full Time	COA	1/23/2019
	103-07 / \$31.65	N/A / \$31.65				
13936	Larkin, Darby	Re-Entry Specialist - pt	\$26,000.00	Part Time	Less P/T12/21/12	7/12/2024
	N/A / \$25.00	N/A / \$25.00				
12633	Lowe, Timothy	Corrections Sergeant #2	\$76,403.00	Full Time	COA	8/12/2014
	110-12 / \$36.73	N/A / \$36.73				
9296	Maday, Albert	Corrections Captain	\$125,218.00	Full Time	Out of UnitFT	5/28/1996
	N/A / \$60.20	N/A / \$60.20				
10711	Mason, Neil	Corrections Officer #54	\$75,348.00	Full Time	COA	4/5/2004
	103-22 / \$36.23	N/A / \$36.23				
13797	McGarr, Tyler	Corrections Officer #72	\$61,160.00	Full Time	COA	5/31/2023
	103-03 / \$29.40	N/A / \$29.40				
13856	Merrill, Chelsea	Corrections Officer #58	\$61,160.00	Full Time	COA	11/13/2023
	103-03 / \$29.40	N/A / \$29.40				
13482	Merzig, Eric	Corrections Officer #56	\$65,826.00	Full Time	COA	10/8/2020
	103-06 / \$31.65	N/A / \$31.65				
13829	Messenger, Steven	Corrections Officer #66	\$61,160.00	Full Time	COA	7/3/2023
	103-03 / \$29.40	N/A / \$29.40				
12029	Millis, Gary	Corrections Sergeant #6	\$79,546.00	Full Time	COA	11/28/2011

	110-15 / \$38.24	N/A / \$38.24				
13618	Millis, Kyle	Corrections Officer #34	\$65,826.00	Full Time	COA	12/18/2021
	103-05 / \$31.65	N/A / \$31.65				
13401	Monda, Rolland	Corrections Officer #65	\$65,826.00	Full Time	COA	12/2/2019
	103-07 / \$31.65	N/A / \$31.65				
13001	Mosher, Robert	Corrections Officer #70	\$65,826.00	Full Time	COA	2/6/2017
	103-09 / \$31.65	N/A / \$31.65				
12879	Novotarski, Nicholas	Corrections Officer #5	\$68,903.00	Full Time	COA	1/27/2016
	103-10 / \$33.13	N/A / \$33.13				
13386	Phillips, Mason	Corrections Officer #16	\$65,826.00	Full Time	COA	8/21/2019
	103-07 / \$31.65	N/A / \$31.65				
12933	Plumley, Jeremiah	Cook Manager	\$61,576.00	Full Time	SEA	8/9/2016
	105-10 / \$29.60	N/A / \$29.60				
12475	Pond, Jordan	Corrections Officer #80	\$68,903.00	Full Time	COA	1/2/2014
	103-12 / \$33.13	N/A / \$33.13				
12969	Porter, Dixie	Cook #1	\$53,881.00	Full Time	SEA	4/1/2019
	104-07 / \$25.90	N/A / \$25.90				
13589	Proctor, Lawrence	Corrections Officer #31	\$65,826.00	Full Time	COA	9/7/2021
	103-05 / \$31.65	N/A / \$31.65				
13115	Rainville, Brady	Cook #2	\$53,881.00	Full Time	SEA	9/5/2017
	104-09 / \$25.90	N/A / \$25.90				
13616	Ranous, Abigail	Corrections Officer #41	\$65,826.00	Full Time	COA	12/16/2021
	103-05 / \$31.65	N/A / \$31.65				
13464	Robinson, Erica	Corrections Officer #24	\$65,826.00	Full Time	COA	8/10/2020
	103-06 / \$31.65	N/A / \$31.65				
12989	Rodriguez, Frank	Corrections Officer #48	\$68,903.00	Full Time	COA	12/18/2016
	103-10 / \$33.13	N/A / \$33.13				
10727	Sawn, Alan	Corrections Officer #62	\$75,348.00	Full Time	COA	4/5/2004
	103-22 / \$36.23	N/A / \$36.23				
13834	Schwenk, Cassandra	Corrections Officer #39	\$61,160.00	Full Time	COA	8/10/2023
	103-03 / \$29.40	N/A / \$29.40				

10732	Slater, Christopher	Corrections Officer #63	\$75,348.00	Full Time	COA	4/5/2004
	103-22 / \$36.23	N/A / \$36.23				
11074	Smith, Joshua	Corrections Officer #61	\$75,348.00	Full Time	COA	3/27/2006
	103-20 / \$36.23	N/A / \$36.23				
10526	Spring, Dustin	Corrections Sergeant #9	\$82,848.00	Full Time	COA	1/6/2003
	110-23 / \$39.83	N/A / \$39.83				
13651	Springer, Logan	Corrections Officer #19	\$61,160.00	Full Time	COA	5/11/2022
	103-04 / \$29.40	N/A / \$29.40				
13907	Staley, Benjamin	Corrections Officer #55	\$58,165.00	Full Time	COA	3/30/2024
	103-02 / \$27.96	N/A / \$27.96				
13884	Streeter, Christopher	Corrections Officer #32	\$58,165.00	Full Time	COA	1/26/2024
	103-02 / \$27.96	N/A / \$27.96				
12943	Sumell, Kimberly	Corrections Officer #50	\$68,903.00	Full Time	COA	8/29/2016
	103-10 / \$33.13	N/A / \$33.13				
13785	Telesco, Matthew	Corrections Officer #2	\$61,160.00	Full Time	COA	5/1/2023
	103-03 / \$29.40	N/A / \$29.40				
11689	Tennyson, Gregory	Corrections Officer #22	\$72,046.00	Full Time	COA	7/20/2009
	103-17 / \$34.64	N/A / \$34.64				
12864	Thomas, Brandon	Corrections Sergeant #10	\$76,403.00	Full Time	COA	1/6/2016
	110-10 / \$36.73	N/A / \$36.73				
12533	VanDerwarker, Randylee	Corrections Officer #21	\$68,903.00	Full Time	COA	1/5/2015
	103-10 / \$33.13	N/A / \$33.13				
13778	Vlad, Taylor	Corrections Officer #59	\$61,160.00	Full Time	COA	4/4/2023
	103-03 / \$29.40	N/A / \$29.40				
13380	Williams, John	Corrections Officer #18	\$65,826.00	Full Time	COA	8/6/2019
	103-07 / \$31.65	N/A / \$31.65				
12636	Wittenberg, Keenan	Corrections Officer #75	\$68,903.00	Full Time	COA	8/6/2014
	103-12 / \$33.13	N/A / \$33.13				
13394	Young, Kyle	Corrections Officer #17	\$65,826.00	Full Time	COA	10/22/2019
	103-07 / \$31.65	N/A / \$31.65				
		Corrections Holiday Pay	\$33,167.00			

N/A / \$0.00	N/A / \$0.00			
	Corrections Officer #11	\$54,254.00		
103-01 / \$26.08	N/A / \$26.08			
	Corrections Officer #53	\$54,254.00		
103-01 / \$26.08	N/A / \$26.08			
	Corrections Officer #57	\$54,254.00		
103-01 / \$26.08	N/A / \$26.08			
	Corrections Officer #64	\$54,254.00		
103-01 / \$26.08	N/A / \$26.08			
	Corrections Officer #69	\$54,254.00		
103-01 / \$26.08	N/A / \$26.08			
	Corrections Officer #81-C	\$54,254.00		
103-01 / \$26.08	N/A / \$26.08			
	Corrections Officer #82-C	\$54,254.00		
103-01 / \$26.08	N/A / \$26.08			
	Corrections Officer #83-C	\$0.00		
N/A / \$0.00	N/A / \$0.00			
	Corrections Officer #84-C	\$0.00		
N/A / \$0.00	N/A / \$0.00			
	Corrections Over Time	\$400,000.00		
N/A / \$0.00	N/A / \$0.00			
	Corrections Shift Change Pay	\$172,000.00		
N/A / \$0.00	N/A / \$0.00			
	Corrections Shift Differential	\$53,238.00		
N/A / \$0.00	N/A / \$0.00			
	Sheriff Corrections PT Help	\$255,382.00		
N/A / \$0.00	N/A / \$0.00			
	<b>104</b>	<b>\$7,442,413.00</b>		

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: School Resource Officers - Hadley-Luzerne School District  
BUDGET ACCOUNT CODE: A.3120 1001

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$82,417.61	\$92,894.00	\$92,894.00	\$92,894.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$6,304.97	\$7,106.00	\$7,106.00	\$7,106.00
<b>TOTALS</b>	<b>\$88,722.58</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$100,267.29	\$100,000.00	\$100,000.00	\$100,000.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund <b>A - General</b>						
	<b>REVENUE</b>					
	Department <b>3120 - School Resource Officers</b>					
	Sub Department <b>1001 - Hadley-Luzerne School District</b>					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	100,267.29	100,000.00	100,000.00	50,000.00	100,000.00
	<i>Intergovernmental Charges Totals</i>	\$100,267.29	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00
	Sub Department <b>1001 - Hadley-Luzerne School District Totals</b>	\$100,267.29	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00
	Department <b>3120 - School Resource Officers Totals</b>	\$100,267.29	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00
	<b>REVENUE TOTALS</b>	\$100,267.29	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3120 - School Resource Officers</b>						
Sub Department <b>1001 - Hadley-Luzerne School District</b>						
<i>Personal Services</i>						
130	Salaries - Part Time	82,417.61	92,894.00	92,894.00	55,023.47	92,894.00
	<i>Personal Services Totals</i>	\$82,417.61	\$92,894.00	\$92,894.00	\$55,023.47	\$92,894.00
<i>Employee Benefits</i>						
830	Social Security	5,109.90	5,760.00	5,760.00	3,411.45	5,760.00
831	Medicare Contribution	1,195.07	1,346.00	1,346.00	797.83	1,346.00
	<i>Employee Benefits Totals</i>	\$6,304.97	\$7,106.00	\$7,106.00	\$4,209.28	\$7,106.00
Sub Department <b>1001 - Hadley-Luzerne School District Totals</b>		\$88,722.58	\$100,000.00	\$100,000.00	\$59,232.75	\$100,000.00
Department <b>3120 - School Resource Officers Totals</b>		\$88,722.58	\$100,000.00	\$100,000.00	\$59,232.75	\$100,000.00
<b>EXPENSE TOTALS</b>		\$88,722.58	\$100,000.00	\$100,000.00	\$59,232.75	\$100,000.00
Fund <b>A - General Totals</b>						
<b>REVENUE TOTALS</b>		\$100,267.29	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00
<b>EXPENSE TOTALS</b>		\$88,722.58	\$100,000.00	\$100,000.00	\$59,232.75	\$100,000.00
Fund <b>A - General Totals</b>		\$11,544.71	\$0.00	\$0.00	(\$9,232.75)	\$0.00
Net Grand Totals						
<b>REVENUE GRAND TOTALS</b>		\$100,267.29	\$100,000.00	\$100,000.00	\$50,000.00	\$100,000.00
<b>EXPENSE GRAND TOTALS</b>		\$88,722.58	\$100,000.00	\$100,000.00	\$59,232.75	\$100,000.00
Net Grand Totals		\$11,544.71	\$0.00	\$0.00	(\$9,232.75)	\$0.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: School Resource Officers - Queensbury School District  
BUDGET ACCOUNT CODE: A.3120 1002

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$99,663.40	\$103,898.00	\$103,898.00	\$37,157.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$38,243.69	\$43,329.00	\$43,329.00	\$2,843.00
<b>TOTALS</b>	<b>\$137,907.09</b>	<b>\$147,227.00</b>	<b>\$147,227.00</b>	<b>\$40,000.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$135,714.13	\$147,227.00	\$147,227.00	\$143,000.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund	<b>A - General</b>					
	<b>REVENUE</b>					
	Department <b>3120 - School Resource Officers</b>					
	Sub Department <b>1002 - Queensbury School District</b>					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	135,714.13	147,227.00	147,227.00	68,500.00	143,000.00
	<i>Intergovernmental Charges Totals</i>	\$135,714.13	\$147,227.00	\$147,227.00	\$68,500.00	\$143,000.00
	Sub Department <b>1002 - Queensbury School District</b>	\$135,714.13	\$147,227.00	\$147,227.00	\$68,500.00	\$143,000.00
	Totals	\$135,714.13	\$147,227.00	\$147,227.00	\$68,500.00	\$143,000.00
	Department <b>3120 - School Resource Officers</b> Totals	\$135,714.13	\$147,227.00	\$147,227.00	\$68,500.00	\$143,000.00
	<b>REVENUE TOTALS</b>	\$135,714.13	\$147,227.00	\$147,227.00	\$68,500.00	\$143,000.00

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3120 - School Resource Officers</b>						
Sub Department <b>1002 - Queensbury School District</b>						
<i>Personal Services</i>						
110	Salaries - Regular	61,392.75	66,741.00	66,741.00	41,564.50	.00
120	Salaries - Overtime	5,448.61	.00	3,470.73	3,470.73	.00
130	Salaries - Part Time	32,822.04	37,157.00	33,686.27	23,144.90	37,157.00
<i>Personal Services Totals</i>		\$99,663.40	\$103,898.00	\$103,898.00	\$68,180.13	\$37,157.00
<i>Employee Benefits</i>						
810	Retirement	16,314.32	19,088.00	19,088.00	12,401.07	.00
830	Social Security	5,921.99	6,442.00	6,442.00	4,032.95	2,304.00
831	Medicare Contribution	1,384.95	1,507.00	1,507.00	943.18	539.00
860	Hospitalization	14,429.44	16,073.00	16,073.00	9,055.45	.00
865	Dental Insurance	192.99	219.00	219.00	123.54	.00
<i>Employee Benefits Totals</i>		\$38,243.69	\$43,329.00	\$43,329.00	\$26,556.19	\$2,843.00
Sub Department <b>1002 - Queensbury School District</b>		\$137,907.09	\$147,227.00	\$147,227.00	\$94,736.32	\$40,000.00
Totals		\$137,907.09	\$147,227.00	\$147,227.00	\$94,736.32	\$40,000.00
Department <b>3120 - School Resource Officers</b> Totals		\$137,907.09	\$147,227.00	\$147,227.00	\$94,736.32	\$40,000.00
<b>EXPENSE TOTALS</b>		\$137,907.09	\$147,227.00	\$147,227.00	\$94,736.32	\$40,000.00
Fund <b>A - General</b> Totals						
<b>REVENUE TOTALS</b>		\$135,714.13	\$147,227.00	\$147,227.00	\$68,500.00	\$143,000.00
<b>EXPENSE TOTALS</b>		\$137,907.09	\$147,227.00	\$147,227.00	\$94,736.32	\$40,000.00
Fund <b>A - General</b> Totals		(\$2,192.96)	\$0.00	\$0.00	(\$26,236.32)	\$103,000.00
Net Grand Totals						
<b>REVENUE GRAND TOTALS</b>		\$135,714.13	\$147,227.00	\$147,227.00	\$68,500.00	\$143,000.00
<b>EXPENSE GRAND TOTALS</b>		\$137,907.09	\$147,227.00	\$147,227.00	\$94,736.32	\$40,000.00
Net Grand Totals		(\$2,192.96)	\$0.00	\$0.00	(\$26,236.32)	\$103,000.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: School Resource Officers - North Warren School District  
BUDGET ACCOUNT CODE: A.3120 1003

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$36,878.48	\$37,158.00	\$37,158.00	\$37,158.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$2,821.22	\$2,842.00	\$2,842.00	\$2,842.00
<b>TOTALS</b>	<b>\$39,699.70</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$41,798.83	\$40,000.00	\$40,000.00	\$42,000.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund	<b>A - General</b>					
	<b>REVENUE</b>					
	Department <b>3120 - School Resource Officers</b>					
	Sub Department <b>1003 - North Warren School District</b>					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	41,798.83	40,000.00	40,000.00	20,000.00	42,000.00
	<i>Intergovernmental Charges Totals</i>	\$41,798.83	\$40,000.00	\$40,000.00	\$20,000.00	\$42,000.00
	Sub Department <b>1003 - North Warren School District</b>	\$41,798.83	\$40,000.00	\$40,000.00	\$20,000.00	\$42,000.00
	Totals	\$41,798.83	\$40,000.00	\$40,000.00	\$20,000.00	\$42,000.00
	Department <b>3120 - School Resource Officers</b> Totals	\$41,798.83	\$40,000.00	\$40,000.00	\$20,000.00	\$42,000.00
	<b>REVENUE TOTALS</b>	\$41,798.83	\$40,000.00	\$40,000.00	\$20,000.00	\$42,000.00

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3120 - School Resource Officers</b>						
Sub Department <b>1003 - North Warren School District</b>						
<i>Personal Services</i>						
130	Salaries - Part Time	36,878.48	37,158.00	37,158.00	23,246.54	37,158.00
<i>Personal Services Totals</i>		\$36,878.48	\$37,158.00	\$37,158.00	\$23,246.54	\$37,158.00
<i>Employee Benefits</i>						
830	Social Security	2,286.48	2,304.00	2,304.00	1,441.28	2,304.00
831	Medicare Contribution	534.74	538.00	538.00	337.07	538.00
<i>Employee Benefits Totals</i>		\$2,821.22	\$2,842.00	\$2,842.00	\$1,778.35	\$2,842.00
Sub Department <b>1003 - North Warren School District</b>		\$39,699.70	\$40,000.00	\$40,000.00	\$25,024.89	\$40,000.00
Totals		\$39,699.70	\$40,000.00	\$40,000.00	\$25,024.89	\$40,000.00
Department <b>3120 - School Resource Officers</b>		\$39,699.70	\$40,000.00	\$40,000.00	\$25,024.89	\$40,000.00
<b>EXPENSE TOTALS</b>		\$39,699.70	\$40,000.00	\$40,000.00	\$25,024.89	\$40,000.00
Fund <b>A - General</b> Totals						
<b>REVENUE TOTALS</b>		\$41,798.83	\$40,000.00	\$40,000.00	\$20,000.00	\$42,000.00
<b>EXPENSE TOTALS</b>		\$39,699.70	\$40,000.00	\$40,000.00	\$25,024.89	\$40,000.00
Fund <b>A - General</b> Totals		\$2,099.13	\$0.00	\$0.00	(\$5,024.89)	\$2,000.00
Net Grand Totals						
<b>REVENUE GRAND TOTALS</b>		\$41,798.83	\$40,000.00	\$40,000.00	\$20,000.00	\$42,000.00
<b>EXPENSE GRAND TOTALS</b>		\$39,699.70	\$40,000.00	\$40,000.00	\$25,024.89	\$40,000.00
Net Grand Totals		\$2,099.13	\$0.00	\$0.00	(\$5,024.89)	\$2,000.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: School Resource Officers - Lake George School District  
BUDGET ACCOUNT CODE: A.3120 1004

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$66,031.43	\$74,314.00	\$74,314.00	\$74,314.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$5,051.40	\$5,686.00	\$5,686.00	\$5,686.00
<b>TOTALS</b>	<b>\$71,082.83</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$81,909.78	\$80,000.00	\$80,000.00	\$80,000.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund	<b>A - General</b>					
	<b>REVENUE</b>					
	Department <b>3120 - School Resource Officers</b>					
	Sub Department <b>1004 - Lake George School District</b>					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	81,909.78	80,000.00	80,000.00	40,000.00	80,000.00
	<i>Intergovernmental Charges Totals</i>	\$81,909.78	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
	Sub Department <b>1004 - Lake George School District</b>	\$81,909.78	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
	Totals	\$81,909.78	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
	Department <b>3120 - School Resource Officers</b> Totals	\$81,909.78	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
	<b>REVENUE TOTALS</b>	\$81,909.78	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3120 - School Resource Officers</b>						
Sub Department <b>1004 - Lake George School District</b>						
<i>Personal Services</i>						
130	Salaries - Part Time	66,031.43	74,314.00	74,314.00	44,963.65	74,314.00
<i>Personal Services Totals</i>		\$66,031.43	\$74,314.00	\$74,314.00	\$44,963.65	\$74,314.00
<i>Employee Benefits</i>						
830	Social Security	4,093.95	4,608.00	4,608.00	2,787.74	4,608.00
831	Medicare Contribution	957.45	1,078.00	1,078.00	651.97	1,078.00
<i>Employee Benefits Totals</i>		\$5,051.40	\$5,686.00	\$5,686.00	\$3,439.71	\$5,686.00
Sub Department <b>1004 - Lake George School District</b>		\$71,082.83	\$80,000.00	\$80,000.00	\$48,403.36	\$80,000.00
Totals		\$71,082.83	\$80,000.00	\$80,000.00	\$48,403.36	\$80,000.00
Department <b>3120 - School Resource Officers</b> Totals		\$71,082.83	\$80,000.00	\$80,000.00	\$48,403.36	\$80,000.00
<b>EXPENSE TOTALS</b>		\$71,082.83	\$80,000.00	\$80,000.00	\$48,403.36	\$80,000.00
Fund <b>A - General</b> Totals						
<b>REVENUE TOTALS</b>		\$81,909.78	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
<b>EXPENSE TOTALS</b>		\$71,082.83	\$80,000.00	\$80,000.00	\$48,403.36	\$80,000.00
Fund <b>A - General</b> Totals		\$10,826.95	\$0.00	\$0.00	(\$8,403.36)	\$0.00
Net Grand Totals						
<b>REVENUE GRAND TOTALS</b>		\$81,909.78	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
<b>EXPENSE GRAND TOTALS</b>		\$71,082.83	\$80,000.00	\$80,000.00	\$48,403.36	\$80,000.00
Net Grand Totals		\$10,826.95	\$0.00	\$0.00	(\$8,403.36)	\$0.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: School Resource Officers - Bolton School District

BUDGET ACCOUNT CODE: A.3120 1005

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$32,943.86	\$37,157.00	\$37,157.00	\$37,157.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$2,520.20	\$2,843.00	\$2,843.00	\$2,843.00
<b>TOTALS</b>	<b>\$35,464.06</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$39,345.06	\$40,000.00	\$40,000.00	\$40,000.00

SIGNED:

\_\_\_\_\_ DEPARTMENT HEAD

TITLE:

\_\_\_\_\_

DATE:

\_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund	<b>A - General</b>					
	<b>REVENUE</b>					
	Department <b>3120 - School Resource Officers</b>					
	Sub Department <b>1005 - Bolton School District</b>					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	39,345.06	40,000.00	40,000.00	20,000.00	40,000.00
	<i>Intergovernmental Charges Totals</i>	\$39,345.06	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	Sub Department <b>1005 - Bolton School District Totals</b>	\$39,345.06	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	Department <b>3120 - School Resource Officers Totals</b>	\$39,345.06	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	<b>REVENUE TOTALS</b>	\$39,345.06	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3120 - School Resource Officers</b>						
Sub Department <b>1005 - Bolton School District</b>						
<i>Personal Services</i>						
130	Salaries - Part Time	32,943.86	37,157.00	37,157.00	18,503.09	37,157.00
	<i>Personal Services Totals</i>	\$32,943.86	\$37,157.00	\$37,157.00	\$18,503.09	\$37,157.00
<i>Employee Benefits</i>						
830	Social Security	2,042.51	2,304.00	2,304.00	1,147.20	2,304.00
831	Medicare Contribution	477.69	539.00	539.00	268.30	539.00
	<i>Employee Benefits Totals</i>	\$2,520.20	\$2,843.00	\$2,843.00	\$1,415.50	\$2,843.00
Sub Department <b>1005 - Bolton School District Totals</b>		\$35,464.06	\$40,000.00	\$40,000.00	\$19,918.59	\$40,000.00
Department <b>3120 - School Resource Officers Totals</b>		\$35,464.06	\$40,000.00	\$40,000.00	\$19,918.59	\$40,000.00
<b>EXPENSE TOTALS</b>		\$35,464.06	\$40,000.00	\$40,000.00	\$19,918.59	\$40,000.00
Fund <b>A - General Totals</b>						
<b>REVENUE TOTALS</b>		\$39,345.06	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
<b>EXPENSE TOTALS</b>		\$35,464.06	\$40,000.00	\$40,000.00	\$19,918.59	\$40,000.00
Fund <b>A - General Totals</b>		\$3,881.00	\$0.00	\$0.00	\$81.41	\$0.00
Net Grand Totals						
<b>REVENUE GRAND TOTALS</b>		\$39,345.06	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
<b>EXPENSE GRAND TOTALS</b>		\$35,464.06	\$40,000.00	\$40,000.00	\$19,918.59	\$40,000.00
Net Grand Totals		\$3,881.00	\$0.00	\$0.00	\$81.41	\$0.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: School Resource Officers - Johnsburg School District  
BUDGET ACCOUNT CODE: A.3120 1006

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$33,159.74	\$37,157.00	\$37,157.00	\$37,157.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$2,536.72	\$2,843.00	\$2,843.00	\$2,843.00
<b>TOTALS</b>	<b>\$35,696.46</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$40,907.83	\$40,000.00	\$40,000.00	\$40,000.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund	<b>A - General</b>					
	<b>REVENUE</b>					
	Department <b>3120 - School Resource Officers</b>					
	Sub Department <b>1006 - Johnsbury School District</b>					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	40,907.83	40,000.00	40,000.00	20,000.00	40,000.00
	<i>Intergovernmental Charges Totals</i>	\$40,907.83	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	Sub Department <b>1006 - Johnsbury School District</b>	\$40,907.83	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	Totals	\$40,907.83	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	Department <b>3120 - School Resource Officers</b> Totals	\$40,907.83	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	<b>REVENUE TOTALS</b>	\$40,907.83	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3120 - School Resource Officers</b>						
Sub Department <b>1006 - Johnsbury School District</b>						
<i>Personal Services</i>						
130	Salaries - Part Time	33,159.74	37,157.00	37,157.00	20,667.92	37,157.00
<i>Personal Services Totals</i>		\$33,159.74	\$37,157.00	\$37,157.00	\$20,667.92	\$37,157.00
<i>Employee Benefits</i>						
830	Social Security	2,055.91	2,304.00	2,304.00	1,281.41	2,304.00
831	Medicare Contribution	480.81	539.00	539.00	299.69	539.00
<i>Employee Benefits Totals</i>		\$2,536.72	\$2,843.00	\$2,843.00	\$1,581.10	\$2,843.00
Sub Department <b>1006 - Johnsbury School District</b>		\$35,696.46	\$40,000.00	\$40,000.00	\$22,249.02	\$40,000.00
Totals		\$35,696.46	\$40,000.00	\$40,000.00	\$22,249.02	\$40,000.00
Department <b>3120 - School Resource Officers</b> Totals		\$35,696.46	\$40,000.00	\$40,000.00	\$22,249.02	\$40,000.00
<b>EXPENSE TOTALS</b>		\$35,696.46	\$40,000.00	\$40,000.00	\$22,249.02	\$40,000.00
Fund <b>A - General</b> Totals						
<b>REVENUE TOTALS</b>		\$40,907.83	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
<b>EXPENSE TOTALS</b>		\$35,696.46	\$40,000.00	\$40,000.00	\$22,249.02	\$40,000.00
Fund <b>A - General</b> Totals		\$5,211.37	\$0.00	\$0.00	(\$2,249.02)	\$0.00
Net Grand Totals						
<b>REVENUE GRAND TOTALS</b>		\$40,907.83	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
<b>EXPENSE GRAND TOTALS</b>		\$35,696.46	\$40,000.00	\$40,000.00	\$22,249.02	\$40,000.00
Net Grand Totals		\$5,211.37	\$0.00	\$0.00	(\$2,249.02)	\$0.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: School Resource Officers - Warrensburg Central School Dist  
BUDGET ACCOUNT CODE: A.3120 1008

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES	\$29,955.90	\$54,556.00	\$54,556.00	\$90,190.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$15,869.13	\$23,805.00	\$23,805.00	\$59,328.00
<b>TOTALS</b>	<b>\$45,825.03</b>	<b>\$78,361.00</b>	<b>\$78,361.00</b>	<b>\$149,518.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$45,000.00	\$78,361.00	\$78,361.00	\$95,000.00

SIGNED: \_\_\_\_\_  
DEPARTMENT HEAD

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund	<b>A - General</b>					
	<b>REVENUE</b>					
	Department <b>3120 - School Resource Officers</b>					
	Sub Department <b>1008 - Warrensburg Central School Dist</b>					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	45,000.00	78,361.00	78,361.00	45,000.00	95,000.00
	<i>Intergovernmental Charges Totals</i>	\$45,000.00	\$78,361.00	\$78,361.00	\$45,000.00	\$95,000.00
	Sub Department <b>1008 - Warrensburg Central School Dist Totals</b>	\$45,000.00	\$78,361.00	\$78,361.00	\$45,000.00	\$95,000.00
	Department <b>3120 - School Resource Officers Totals</b>	\$45,000.00	\$78,361.00	\$78,361.00	\$45,000.00	\$95,000.00
	<b>REVENUE TOTALS</b>	\$45,000.00	\$78,361.00	\$78,361.00	\$45,000.00	\$95,000.00

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3120 - School Resource Officers</b>						
Sub Department <b>1008 - Warrensburg Central School Dist</b>						
<i>Personal Services</i>						
110	Salaries - Regular	29,955.90	54,556.00	54,556.00	63,212.35	90,190.00
	<i>Personal Services Totals</i>	\$29,955.90	\$54,556.00	\$54,556.00	\$63,212.35	\$90,190.00
<i>Employee Benefits</i>						
810	Retirement	6,843.37	12,166.00	12,166.00	17,344.25	28,049.00
830	Social Security	1,731.09	3,382.00	3,382.00	3,619.78	5,592.00
831	Medicare Contribution	404.85	791.00	791.00	846.56	1,308.00
860	Hospitalization	6,798.41	7,346.00	7,346.00	13,697.76	24,091.00
865	Dental Insurance	91.41	120.00	120.00	186.86	288.00
	<i>Employee Benefits Totals</i>	\$15,869.13	\$23,805.00	\$23,805.00	\$35,695.21	\$59,328.00
Sub Department <b>1008 - Warrensburg Central School Dist Totals</b>		\$45,825.03	\$78,361.00	\$78,361.00	\$98,907.56	\$149,518.00
Department <b>3120 - School Resource Officers Totals</b>		\$45,825.03	\$78,361.00	\$78,361.00	\$98,907.56	\$149,518.00
<b>EXPENSE TOTALS</b>		\$45,825.03	\$78,361.00	\$78,361.00	\$98,907.56	\$149,518.00
<b>Fund A - General Totals</b>						
<b>REVENUE TOTALS</b>		\$45,000.00	\$78,361.00	\$78,361.00	\$45,000.00	\$95,000.00
<b>EXPENSE TOTALS</b>		\$45,825.03	\$78,361.00	\$78,361.00	\$98,907.56	\$149,518.00
<b>Fund A - General Totals</b>		(\$825.03)	\$0.00	\$0.00	(\$53,907.56)	(\$54,518.00)
<b>Net Grand Totals</b>						
<b>REVENUE GRAND TOTALS</b>		\$45,000.00	\$78,361.00	\$78,361.00	\$45,000.00	\$95,000.00
<b>EXPENSE GRAND TOTALS</b>		\$45,825.03	\$78,361.00	\$78,361.00	\$98,907.56	\$149,518.00
<b>Net Grand Totals</b>		(\$825.03)	\$0.00	\$0.00	(\$53,907.56)	(\$54,518.00)

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: Traffic Safety Board

BUDGET ACCOUNT CODE: A.3311

<b>OBJECT CODES</b>	<b>2023 EXPENDITURES</b>	<b>2024 ADOPTED</b>	<b>2024 AMENDED</b>	<b>2025 DEPARTMENT REQUESTS</b>
100's PERSONAL SERVICES				\$0.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00
800's EMPLOYEE BENEFITS	\$60.00			\$0.00
<b>TOTALS</b>	<b>\$60.00</b>	<b>\$1,850.00</b>	<b>\$1,850.00</b>	<b>\$1,850.00</b>

<b>2023 REVENUES</b>	<b>2024 ADOPTED REVENUES</b>	<b>2024 AMENDED REVENUES</b>	<b>2025 DEPARTMENT REQUESTS</b>
\$0.00			\$0.00

SIGNED:

\_\_\_\_\_  
DEPARTMENT HEAD

TITLE:

\_\_\_\_\_

DATE:

\_\_\_\_\_

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund <b>A - General</b>						
<b>EXPENSE</b>						
Department <b>3311 - Traffic Safety Board</b>						
<i>Contractual Expense</i>						
410	Supplies	.00	500.00	500.00	.00	500.00
424	Postage	.00	200.00	200.00	3.85	200.00
427	Memberships & Dues	.00	150.00	150.00	.00	150.00
436	Advertising Fees	.00	500.00	500.00	.00	500.00
444	Travel/Education/Conference	.00	500.00	500.00	.00	500.00
<i>Contractual Expense Totals</i>		\$0.00	\$1,850.00	\$1,850.00	\$3.85	\$1,850.00
<i>Other Benefits</i>						
840	Workmen's Compensation	60.00	.00	.00	.00	.00
<i>Other Benefits Totals</i>		\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
Department <b>3311 - Traffic Safety Board Totals</b>		\$60.00	\$1,850.00	\$1,850.00	\$3.85	\$1,850.00
<b>EXPENSE TOTALS</b>		\$60.00	\$1,850.00	\$1,850.00	\$3.85	\$1,850.00
Fund <b>A - General Totals</b>		\$60.00	\$1,850.00	\$1,850.00	\$3.85	\$1,850.00
<b>EXPENSE TOTALS</b>		\$60.00	\$1,850.00	\$1,850.00	\$3.85	\$1,850.00
Fund <b>A - General Totals</b>		(\$60.00)	(\$1,850.00)	(\$1,850.00)	(\$3.85)	(\$1,850.00)
Net Grand Totals						
<b>REVENUE GRAND TOTALS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EXPENSE GRAND TOTALS</b>		\$60.00	\$1,850.00	\$1,850.00	\$3.85	\$1,850.00
Net Grand Totals		(\$60.00)	(\$1,850.00)	(\$1,850.00)	(\$3.85)	(\$1,850.00)

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2025 APPROPRIATIONS**

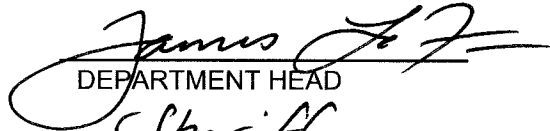
**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: Stop DWI Program  
BUDGET ACCOUNT CODE: A.3315

OBJECT CODES	2023 EXPENDITURES	2024 ADOPTED	2024 AMENDED	2025 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$7,332.01	\$13,943.00	\$13,943.00	\$13,943.00
200's EQUIPMENT	\$1,795.00	\$5,000.00	\$20,100.00	\$5,000.00
400's CONTRACTUAL	\$106,944.29	\$146,479.00	\$147,879.00	\$146,575.00
800's EMPLOYEE BENEFITS	\$560.88	\$1,066.00	\$1,066.00	\$1,066.00
<b>TOTALS</b>	<b>\$116,632.18</b>	<b>\$166,488.00</b>	<b>\$182,988.00</b>	<b>\$166,584.00</b>

2023 REVENUES	2024 ADOPTED REVENUES	2024 AMENDED REVENUES	2025 DEPARTMENT REQUESTS
\$122,971.04	\$166,072.00	\$182,572.00	\$166,584.00

SIGNED:

  
DEPARTMENT HEAD

TITLE:

Sheriff

DATE:

09/16/2024

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund A - General						
<b>REVENUE</b>						
Department 3315 - Stop DWI Program						
State Aid						
3615	STOP DWI Grant	6,252.28	15,000.00	31,500.00	(16,500.00)	15,000.00
	<i>State Aid Totals</i>	<u>\$6,252.28</u>	<u>\$15,000.00</u>	<u>\$31,500.00</u>	<u>(\$16,500.00)</u>	<u>\$15,000.00</u>
<i>Fines &amp; Forfeitures</i>						
2615	Stop DWI Fines	116,718.76	151,072.00	151,072.00	50,045.54	151,584.00
	<i>Fines &amp; Forfeitures Totals</i>	<u>\$116,718.76</u>	<u>\$151,072.00</u>	<u>\$151,072.00</u>	<u>\$50,045.54</u>	<u>\$151,584.00</u>
	Department 3315 - Stop DWI Program Totals	<u>\$122,971.04</u>	<u>\$166,072.00</u>	<u>\$182,572.00</u>	<u>\$33,545.54</u>	<u>\$166,584.00</u>
	<b>REVENUE TOTALS</b>	<u>\$122,971.04</u>	<u>\$166,072.00</u>	<u>\$182,572.00</u>	<u>\$33,545.54</u>	<u>\$166,584.00</u>
<b>EXPENSE</b>						
Department 3315 - Stop DWI Program						
<i>Personal Services</i>						
130	Salaries - Part Time	7,332.01	13,943.00	13,943.00	7,708.77	13,943.00
	<i>Personal Services Totals</i>	<u>\$7,332.01</u>	<u>\$13,943.00</u>	<u>\$13,943.00</u>	<u>\$7,708.77</u>	<u>\$13,943.00</u>
<i>Equipment</i>						
260	Other Equipment	1,795.00	5,000.00	20,100.00	3,590.00	5,000.00
	<i>Equipment Totals</i>	<u>\$1,795.00</u>	<u>\$5,000.00</u>	<u>\$20,100.00</u>	<u>\$3,590.00</u>	<u>\$5,000.00</u>
<i>Contractual Expense</i>						
410	Supplies	881.69	500.00	1,758.00	190.00	500.00
424	Postage	.00	250.00	250.00	.00	250.00
426	Subscriptions	.00	200.00	200.00	.00	200.00
427	Memberships & Dues	275.34	700.00	700.00	299.97	750.00
439	Misc Fees & Expenses	.00	250.00	.00	.00	300.00
444	Travel/Education/Conference	338.00	500.00	892.00	.00	500.00
445	Foods	.00	200.00	200.00	.00	200.00
470	Contract	105,449.26	143,879.00	143,879.00	.00	143,875.00
	<i>Contractual Expense Totals</i>	<u>\$106,944.29</u>	<u>\$146,479.00</u>	<u>\$147,879.00</u>	<u>\$489.97</u>	<u>\$146,575.00</u>

Account	Account Description	2023 Actual Amount	2024 Adopted Budget	2024 Amended Budget	2024 Actual Amount	2025 Departmental Request
Fund A - General						
<b>EXPENSE</b>						
Department 3315 - Stop DWI Program						
Employee Benefits						
830	Social Security	454.57	864.00	864.00	477.95	864.00
831	Medicare Contribution	106.31	202.00	202.00	111.77	202.00
<i>Employee Benefits Totals</i>		<u>\$560.88</u>	<u>\$1,066.00</u>	<u>\$1,066.00</u>	<u>\$589.72</u>	<u>\$1,066.00</u>
Department 3315 - Stop DWI Program Totals		<u>\$116,632.18</u>	<u>\$166,488.00</u>	<u>\$182,988.00</u>	<u>\$12,378.46</u>	<u>\$166,584.00</u>
<b>EXPENSE TOTALS</b>		<u>\$116,632.18</u>	<u>\$166,488.00</u>	<u>\$182,988.00</u>	<u>\$12,378.46</u>	<u>\$166,584.00</u>
Fund A - General Totals						
<b>REVENUE TOTALS</b>		\$122,971.04	\$166,072.00	\$182,572.00	\$33,545.54	\$166,584.00
<b>EXPENSE TOTALS</b>		\$116,632.18	\$166,488.00	\$182,988.00	\$12,378.46	\$166,584.00
Fund A - General Totals		<u>\$6,338.86</u>	<u>(\$416.00)</u>	<u>(\$416.00)</u>	<u>\$21,167.08</u>	<u>\$0.00</u>
Net Grand Totals						
<b>REVENUE GRAND TOTALS</b>		\$122,971.04	\$166,072.00	\$182,572.00	\$33,545.54	\$166,584.00
<b>EXPENSE GRAND TOTALS</b>		\$116,632.18	\$166,488.00	\$182,988.00	\$12,378.46	\$166,584.00
Net Grand Totals		<u>\$6,338.86</u>	<u>(\$416.00)</u>	<u>(\$416.00)</u>	<u>\$21,167.08</u>	<u>\$0.00</u>