

# 2023 YEAR IN REVIEW



LAKE CHAMPLAIN-LAKE GEORGE  
**REGIONAL  
PLANNING**



The background features a stylized, light blue graphic of a building with a prominent dome, resembling a government or institutional structure. Below the building, there are wavy lines representing the stripes of the American flag. The text is overlaid on this graphic in a dark blue color.

Authored 52 grant applications

**26 AWARDS TOTALING**

**\$9.84M in grant funds**

The background features a stylized, light blue illustration of a large building with a prominent dome, likely a government or institutional structure. In the foreground, there are curved lines representing a road or a path leading towards the building. The overall color scheme is monochromatic, using various shades of blue.

For every \$1 contributed by the  
five counties,  
the LCLGRP has brought \$224  
into the region

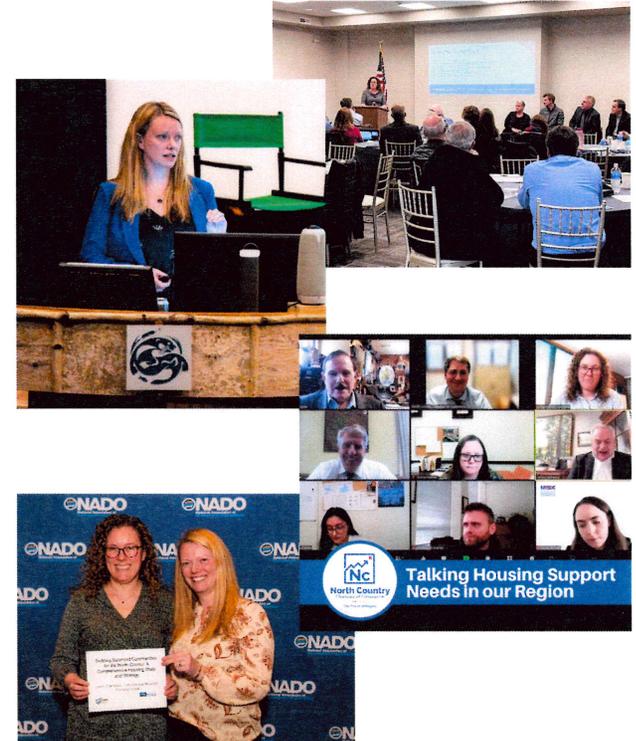
| Community          | Program                           | Amount      | Community                              | Program                         | Amount      |
|--------------------|-----------------------------------|-------------|--|---------------------------------|-------------|
| Argyle, Town       | NYS DOS<br>Comp Plan              | \$76,500    | LCLGRP                                 | USDA RBDG                       | \$99,000    |
| Chester, Town      | NYS DOS<br>Comp Plan              | \$72,000    | LCLGRP                                 | Adirondack Foundation           | \$10,000    |
| Clinton County     | NYS DEC                           | \$50,000    | LCLGRP                                 | Lake Champlain Basin<br>Program | \$108,094   |
| Clinton County     | NYS DOS BOA                       | \$180,000   | Lake George, Village                   | NYS DEC                         | \$50,000    |
| Clinton County     | NYS DOS Climate<br>Resiliency     | \$202,500   | Lake George, Village                   | Lake Champlain Basin<br>Program | \$75,000    |
| Granville, Village | NYS HCR Main Streets              | \$20,000    | Lake Pleasant, Town                    | AARCH                           | \$75,000    |
| Hamilton County    | NYS DEC                           | \$50,000    | Long Lake, Town                        | Adirondack Foundation           | \$10,000    |
| Hamilton County    | CDS                               | \$1,500,000 | Salem, Town                            | NYS DOS<br>Comp Plan            | \$72,000    |
| Horicon, Town      | NYS DOS LWRP                      | \$56,250    | Warren Washington<br>IDA               | NYS ESD FASTNY                  | \$4,739,000 |
| Horicon, Town      | AARCH                             | \$56,000    | Warrensburg, Town                      | USDA RD Pre-<br>Development     | \$30,000    |
| LCLGRP             | NYS ESD CAO                       | \$75,000    | Washington County                      | NYS DOS Climate<br>Resiliency   | \$180,000   |
| LCLGRP             | National Grid                     | \$30,000    | Washington County                      | Lake Champlain Basin<br>Program | \$100,000   |
| LCLGRP             | Northern Border<br>Regional Comm. | \$500,000   | Washington County<br>Sewer District #2 | NYS EFC WIIA                    | \$1,420,419 |

# Workforce Housing



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- Released *Building Balanced Communities for the North Country* (April 2023)
  - Adirondack Association of Towns of Villages
  - Adirondack Park Agency Planning Forum
  - Common Ground Alliance
  - Adirondack Explorer's Taking Stock of Housing Forum
  - Northern Border Regional Commission Annual Meeting
  - Senator Stewart-Cousins' & Governor's staff
- Implementation of Strategies
  - Strategy 1C: Grow Sustainable Funding for Existing Housing Organizations
  - Strategies 2A-C: Re-Align Workforce Housing Zoning
  - Strategy 4C: APA Pre-Development Approval Program
  - Strategy 7A: Secured \$500,000 Workforce Housing Revolving Loan Fund
- North Country REDC Plan "Next Move NY" Housing Technical Assistance Program
- Received National Alice Wohlbruck Impact Award



# Broadband



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- **Completed first Federal FCC Broadband Challenge (January 2023)**
  - Submitted 8,318 challenges regionally; 8,256 were upheld
  - Work with five providers on the federal challenge evidence
  - Our work, combined with the other Regional Planning Board's across the state, helped NYS receive millions more in federal BEAD funding than originally proposed.
- **Northern Border Regional Commission: \$220,000; additional \$220,000 in 2024**
  - Presented at North Country Digital Equity outreach session
  - Purchased commercial Cost Quest data
  - Obtained consulting services for broadband planning
- **Regional Broadband Deployment Plan underway (December 2023)**
  - Refine unserved/underserved BSL map; identify BEAD grant areas; provide deployment cost estimates
- **NYS ESD: \$75,000 for New York State Challenge (December 2023)**

## Community Development/Water Quality



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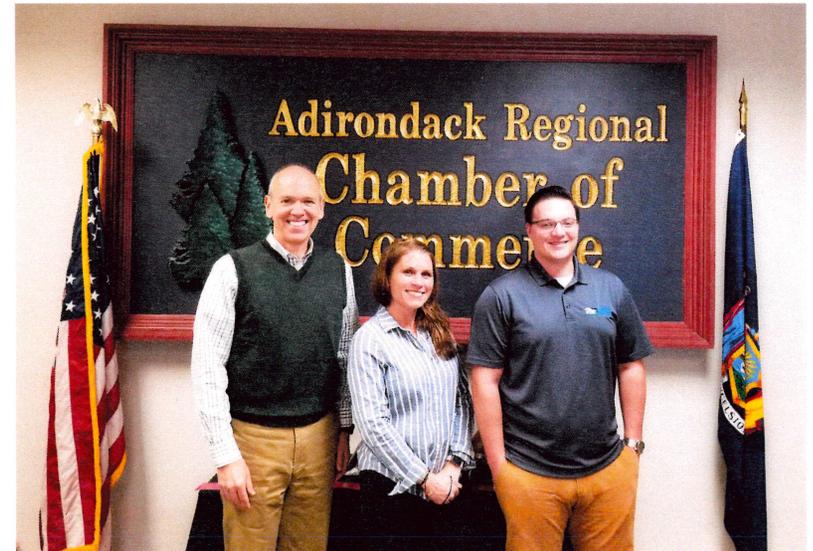
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- \$4.7M NYS ESD FASTNY award for WWIDA
- Lake George DRI
- USDOT Safe Streets for All
- City of Glens Falls USDOT Thriving Communities Program
- Johnsbury Comprehensive Plan
- Horicon Comprehensive Plan
- North Creek Sewer project
- Completed Lake George Watershed Action Plan
- Completed Lake Champlain Non-Point Source Pollution Reduction Calculations
- Updating 2018 Lake Champlain Watershed Plan
- Warren County DPW Culvert Assessment grant
- Town of Bolton DWSP2
- NYS DEC Open Space Plan Committee for Region 5

## Small Business Technical Assistance Program



- Seven businesses currently enrolled in the program
  - 3 in Warren County
  - 3 in Essex County
  - 1 in Hamilton County
- Partnered with the Small Business Administration and held three Small Business Hours events throughout the region (Johnsburg, Glens Falls, Ticonderoga)



## Small Business Loan Fund

- Loans Approved: 4
- Capital Loaned: \$321,000
- Loans Denied: 0
- Loans Modified: 2
- Loans Defaulted: 3
- Principal Defaulted: \$210,266
- Loans Written Off: 1
- Capital Written Off: \$141,542
- Loans Matured: 1
- Matured Loan Capital: \$105,000
- Loans Paid Off: 1
- Paid-Off Principal: \$150,000
- Loans in Portfolio beginning 2024: 49 totaling \$5.27M in loaned capital



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# State and Federal Outreach



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## 2024 ADIRONDACK ECONOMIC AGENDA



- Housing (LCLGRP)
- Broadband/Cellular (AATV)
- Tourism Development (ROOST)
- Economic & Business Development (AEDC)
- Constitutional Amendments (AATV)

# **FORWARD** *together*



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