

# Grant Funding Status Update

Economic Growth & Development Committee  
August 21, 2024



**WARREN COUNTY PLANNING AND COMMUNITY DEVELOPMENT**

# Strategic Focus Areas

- Economic Development 
- Housing 
- Infrastructure 
- Environment 



# Active Grant Funding

- \$1.36m total value, \$1 to \$5.68 leverage ratio
- Outdoor Recreation Economy Strategic Plan: \$92,500 (46% State Funded)
- Trail Modernization and Connectivity Study: \$200,000 (80% Federal Funded)
- Thriving Hamlets: \$135,592 (78% State Funded), August Kickoff



# Pending Grants

- **Total Project Costs:** \$1.6m
- **Non-Local Contributions (State Share):** \$1.3m
- **Local Contributions:** \$288,409
- **Leverage Ratio:** \$4.43 non-local funds for every \$1 of local funds



# Grant Opportunities

- Local Waterfront Revitalization Program (90/10)
  - Culverts, green infrastructure, stormwater management
- Empire State Development Strategic Planning Program (50/50)
  - Warren County Railway Future Use Alternatives Evaluation
- Community Development Block Grant Program (varies)
  - Municipal Infrastructure in Support of Housing
- Northern Borders Regional Commission Catalyst Program (80/20)
  - Implementation of Warren County Fish Hatchery Master Plan



Current Grants								
Project Name	Year Start	Project Purpose	Total Project Cost	Funding Program	Local Share (in-kind, local muni, county cash, occ tax)	State Share	Percentage State share	Topic area
Warren County Outdoor Recreation Economy Strategic Plan	2023	Develop a strategy to enhance the economic impact of outdoor recreation in Warren County	\$92,500	Empire State Development	\$50,000 (General Fund and Occupancy Tax)	\$42,500	46%	Economic Development
RESTORE	2024	Conduct emergency home repairs for Warren County seniors	\$200,000	NYS Homes and Community Renewal	NA	\$200,000	100%	Housing
NYSDEC Septic Replacement Program	2024	Improve water quality by replacing deficient septic systems along sensitive waterways	\$400,000	Environmental Facilities Corporation	NA	\$400,000	100%	Environment
Multi-Use Trail Modernization and Connectivity Study	2023	Identify, prioritize and plan improvements to multi-use trail system for community and economic benefits	\$200,000	Northern Borders Regional Commission State Economic & Infrastructure Development Program	\$25,000 Occupancy Tax, \$15,000 municipalities	\$160,000	80%	Transportation, Economic Development
Schroon Lake Aquatic Invasive Species (AIS) Initiative	2023	Implement a multi-pronged AIS prevention program and pilot new technology	\$335,784	NYSDOS Local Waterfront Revitalization Program	\$83,946 municipalities	\$251,838	75%	Environment
Thriving Hamlets	2024	Conduct buildout and engineering analysis in hamlets to identify opportunities for new development and revitalization	\$135,592	NYSDEC Smart Growth Implementation Program	\$30,303 in-kind and county	\$105,288	22%	Economic Development, Housing
<b>Total Project Costs</b>			<b>\$1,363,876</b>	<b>Non-Local Funds</b>		<b>\$1,159,626</b>	<b>Leverage Ratio</b>	<b>\$5.68</b>

Applications Submitted								
Project Name	Year Start	Project Purpose	Total Project Cost	Funding Program	Local Share (in-kind, local muni, county)	State Share	Percentage State share	Topic area
Warren County Brownfield Inventory	2025	Create an inventory of vacant and underutilized properties across Warren County	\$111,236	NYSDOS Brownfield Opportunity Area Program	\$11,124	\$100,112	90%	Economic Development, Housing
North Creek Rail Station Improvements	2025	Replace roof of county owned rail station and restore building exterior	\$308,401	NYS Parks Recreation and Historic Preservation	\$77,101	\$231,300	75%	Tourism, Economic Development
Septic Replacement Program	2025	Provide funds to support the replacement and repair of septic systems for low-moderate-income residents	\$400,000	Community Development Block Grant	\$0	400000	100%	Housing, Environment
Organics Composting Pilot Program	2025	Establish a county operated composting facility in Queensbury	\$200,000	NYSDEC Climate Smart Communities Program	\$100,000	100000		Environment, Gov't Efficiency
Town of Johnsbury Zoning Update	2025	Update land use regulations to reflect updated community vision and new sewer	\$91,984	NYSDOS Community Planning and Smart Growth Program	\$9,184	\$82,800		Community Development
Town of Chester Salt Storage	2025	Protect water quality	\$240,000	NYSDEC Water Quality Improvement Program	\$48,000	\$192,000		Environment
City of Glens Falls Salt Storage	2025	Protect water quality	215,000	NYSDEC Water Quality Improvement Program	\$43,000	\$172,000		Environment
<b>Total Project Costs</b>			<b>\$1,566,621</b>	<b>Non-Local Funds</b>		<b>\$1,278,212</b>	<b>Leverage Ratio</b>	<b>\$4.43</b>

Tracking Grant Opportunities (non exhaustive)								
Project Name	Year Start	Project Purpose	Total Project Cost	Funding Program	Local Share (in-kind, local muni, county cash, occ tax)	State Share	Percentage State share	Topic area
Warren County Railway: Future Use Study	2024	ESD Strategic Planning	\$80,000	Empire State Development Strategic Planning Program	40,000		50	Economic Development
RESTORE	2024	Emergency Home Repairs for Seniors	\$200,000	NYS Homes and Community Renewal	0		100	Housing
Resiliency Implementation	2024	Culverts and infrastructure resiliency		NYSDOS LWRP (via Bond Act)			90	Infrastructure, Transportation
TBD	2024	Implement ORESP and First Wilderness	\$150,000	NYSDEC Smart Growth Implementation Program	0		varies	Economic Development
Municipal Infrastructure Grants	2025	Support for Capital Project Inventory, and Housing Efforts	TBD	Community Development Block Grant Program	TBD		varies	Infrastructure, Housing
Make the Connection	2024	Support Pedestrian and Bicycle Safety	TBD	Adirondack Glens Falls Transportation Council	TBD		80	Transportation
Composting Education	2024	Compost Education in support of organics management plan	\$80,000	NYSDEC Municipal Waste Reduction and Recycling Program	40,000		50	Environment, Gov't Efficiency
Brownfield Assessment		Site assessment for multi-municipal sites	TBD	US EPA	0		100	