

OFFICE OF COMMUNITY SERVICES FOR WARREN AND WASHINGTON COUNTIES

230 Maple St., Suite 1

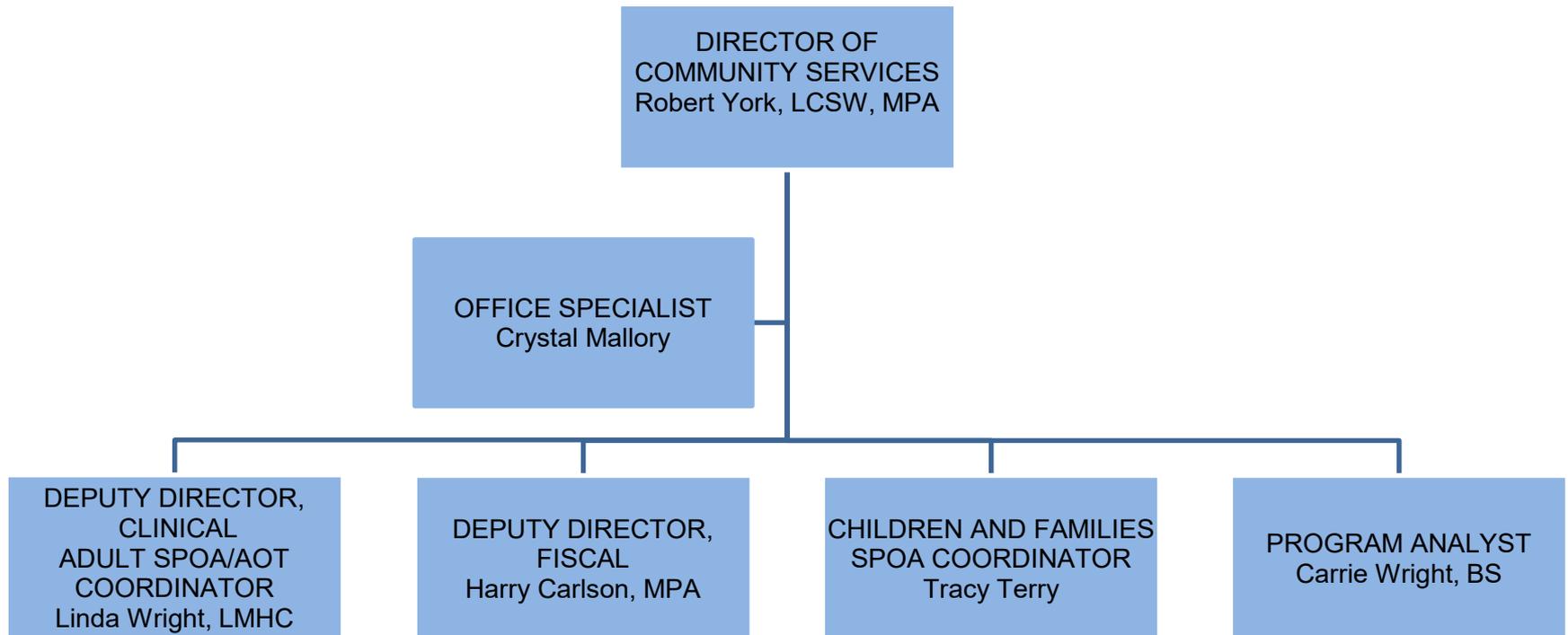
Glens Falls, NY 12804

(518) 792-7143

www.warrencountyny.gov

www.washingtoncountyny.gov

OFFICE OF COMMUNITY SERVICES



State Agencies

- NYS Office of Mental Health (OMH)
- NYS Office of Addiction Services and Supports (OASAS)
- NYS Office for People with Developmental Disabilities (OPWDD)

New York State Mental Hygiene Law

- MHL Article 41 directs local governments (Counties) to either “provide or arrange for” “preventive, rehabilitation, and treatment services” for the “mentally ill, the developmentally disabled, and those suffering from the disease of alcoholism and substance abuse”.

New York State Mental Hygiene Law

- MHL Article 41 requires the establishment by each county of a Local Governmental Unit (LGU), given authority in accordance with Article 41 to provide or arrange for local services.
- The Office of Community Services, together with each respective County Community Services Board (CSB), comprises the local governmental unit (LGU) given this authority by both Warren and Washington Counties.

Two LGUs, One Administrative Office

- Warren and Washington Counties have executed an Inter-municipal Agreement which details the sharing of one administrative office, the Office of Community Services for Warren and Washington Counties, covering both counties.
- Administrative costs are totaled and split between the two counties, through an annual chargeback mechanism to Washington County.

Office of Community Services for Warren and Washington Counties

Admin Offices

230 Maple St., Glens Falls, NY



New York State Mental Hygiene Law

- MHL Article 41 requires each local governmental unit (LGU) to have a Community Services Board (CSB).
- CSB members serve four year terms; officers are elected for two-year terms.
- Unexpired Terms are filled.

Warren County Community Services Board

- Kimberly Brayton, JD, Ph.D., Chair – Psychologist, Private Practice
- Deidre Grieve, LCSW-R, School Social Worker, GF City School District
- Holly Irion, LMHC, Vice-Chair – Asst. Professor of Counseling, SUNY ADK
- Belinda Bradley – Retired, former Mental Health Program Director
- Gregory Canale, Esq. – Warren County Public Defender
- Christina Mastrianni, Acting Commissioner, Warren Co. Dept. of Social Services
- Susan McManus, LCSW – Program Director, Adirondack EAP
- Cynthia Wasson – Parent

Washington County Community Services Board

- Heather Adams-Wendell, Chair – Parent, Service Provider
- Tammy DeLorme, Vice-Chair – Commissioner, Wash. Co. Social Services
- Kristen L. Hardy, MPA – Lieutenant, Washington County Sheriff's Office
- Jennifer Hogan, LPN– Supervisor, Children's Health Home Care Management, AHI
- Tina McDougall – Director, Washington County Public Health
- Linda Michaud – Parent
- Sue Mowrey – Asst. Director, Wash. Co. Youth Bureau/Alternative Sentencing
- Mary Alice Murphy, RN – Retired Public Health Administrator
- Adele Potter, P.T. – Physical Therapist

New York State Mental Hygiene Law

- MHL Article 41 requires the direction and administration, by each LGU, of an annual local comprehensive planning process.
- This is accomplished through a subcommittee structure.
- The Local Services Plan for Warren and Washington Counties is posted on the County websites.

New York State Mental Hygiene Law

MHL Article 41 requires each Community Services Board (CSB) to have separate subcommittees for:

- Mental Health
- Addiction Services and Recovery
- Intellectual/Developmental Disabilities

New York State Mental Hygiene Law

The CSB Subcommittees provide venues for

- Service system planning
- Implementation/coordination of local services
- Provider collaboration
- Information sharing
- Multi-stakeholder problem solving

New York State Mental Hygiene Law

- Subcommittees are comprised of CSB members, LGU staff, service providers, service recipients, and family members.
- Subcommittees generally meet quarterly throughout the year.

CSB Standing Committees

- Each CSB has three Standing Committees
 - ✓ Budget Review Committee
 - ✓ Nominating Committee
 - ✓ Personnel Committee

Contract Agencies - Warren

Agency	2024 Contracts
820 River St.	\$70,834
Adirondack Community College/SUNY ADK	\$96,200
Addictions Care Center of Albany	\$863,734
Behavioral Health Services North	\$557,690
Community, Work and Independence, Inc. (CWI)	\$52,075
Council for Prevention of Alcohol and Substance Abuse	\$389,986
Glens Falls Hospital Behavioral Health Services	\$179,318
Liberty House Foundation, Inc.	\$302,579
Parsons Child and Family Center (Northern Rivers)	\$1,182,345
People USA	\$192,130
ASCEND Mental Wellness	\$1,171,676
C&Y Respite Services	<u>\$65,580</u>
Total	\$5,124,147

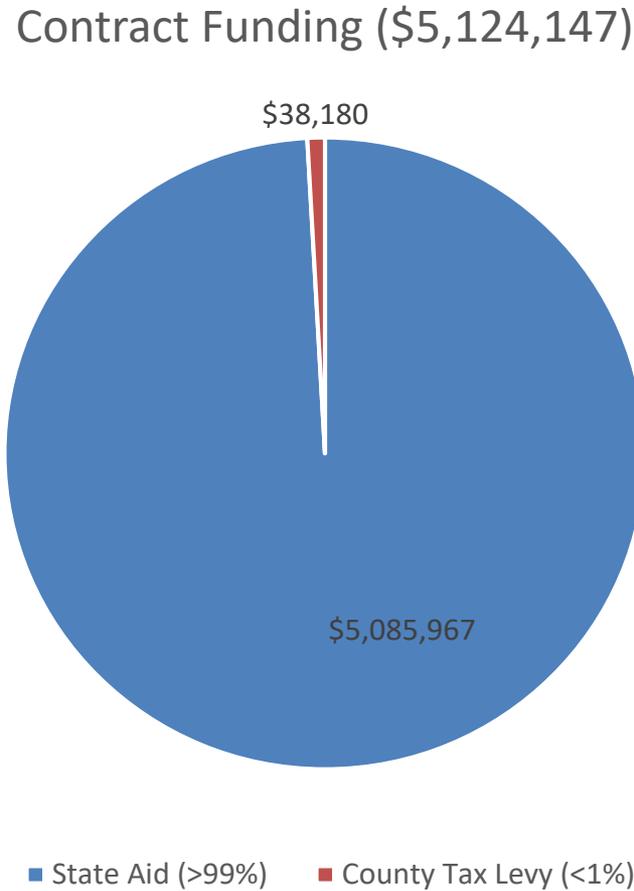
Contract Agencies - Washington

Agency	2024 Contracts
820 River St.	\$42,913
Adirondack Community College/SUNY ADK	\$96,200
ASCEND Mental Wellness	\$1,093,804
Behavioral Health Services North	\$568,617
Community, Work and Independence, Inc. (CWI)	\$35,207
Council for Prevention of Alcohol and Substance Abuse	\$922,398
Glens Falls Hospital Behavioral Health Services	\$124,015
Liberty House Foundation, Inc.	\$143,126
People USA	\$199,015
Eden Center	<u>\$61,200</u>
Total	\$3,286,495

Some Additional Local Governmental Unit Responsibilities...

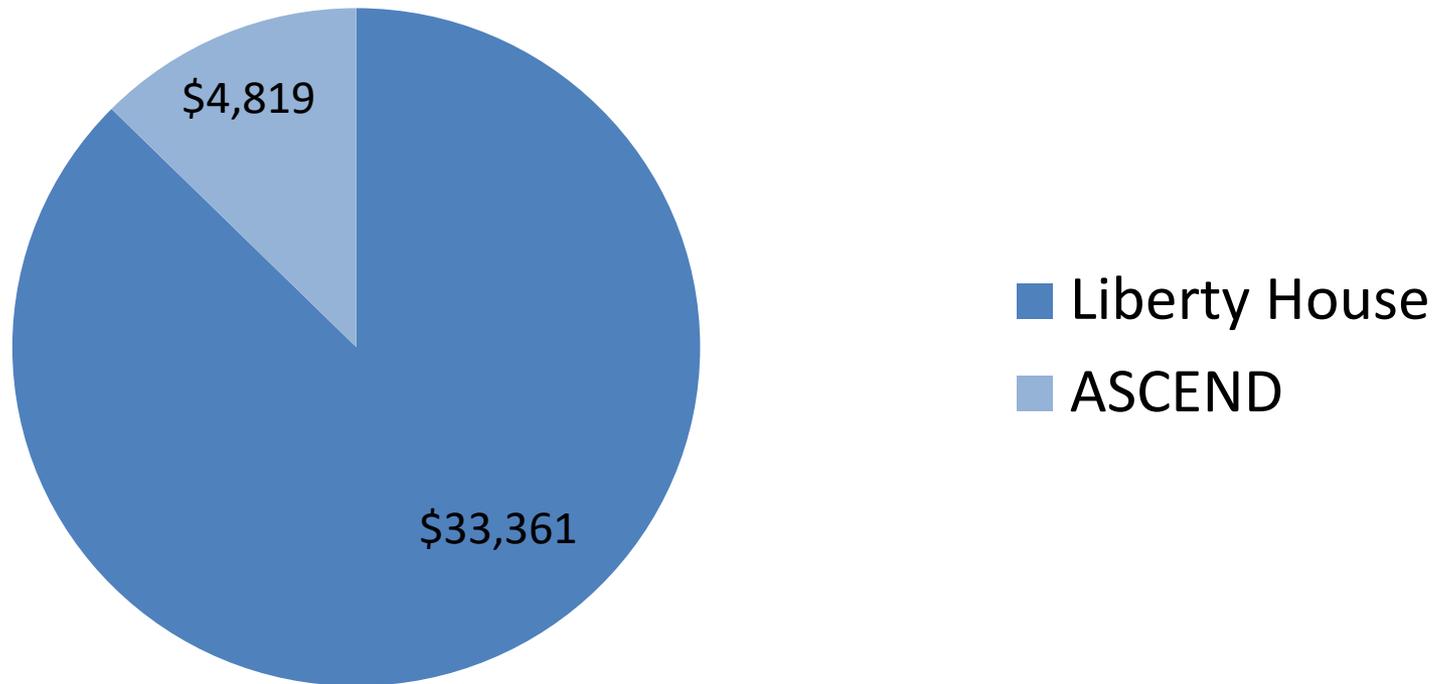
- Fiscal Management/Reporting
- Single Point of Access (SPOA) Process
- Assisted Outpatient Treatment (AOT) Program
- Certificate of Need/Expansion of Service Approvals
- Overall System Coordination
- Emergency Removals (MHL 9.45 “pick-up orders”)
- Coordinate County Disaster Mental Health Team
- SAFE Act Reporting
- Active involvement with various regional healthcare planning and coordination structures and initiatives to lower costs, improve the efficiency and effectiveness of the health and behavioral health care systems and to improve outcomes for the residents of our Counties

State Aid vs. County Tax Levy – Warren (2024)



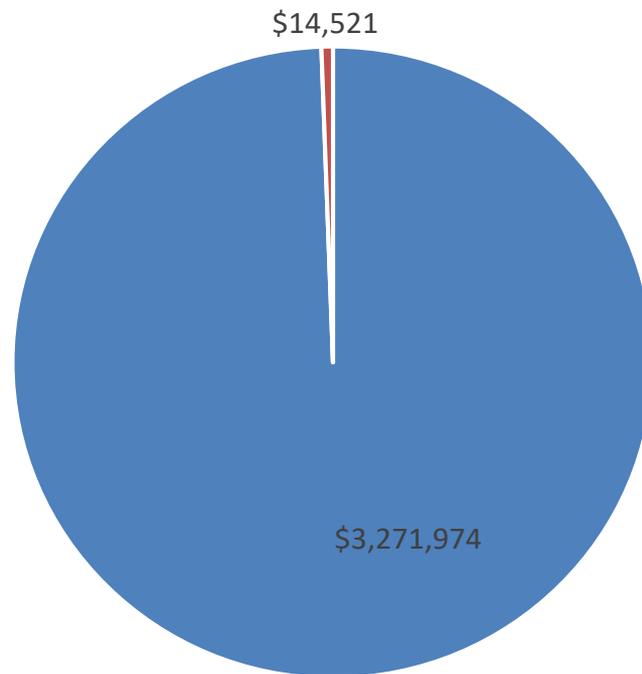
2024 County Funding by Agency - Warren

County Funding (\$38,180)



State Aid vs. County Tax Levy – Washington (2024)

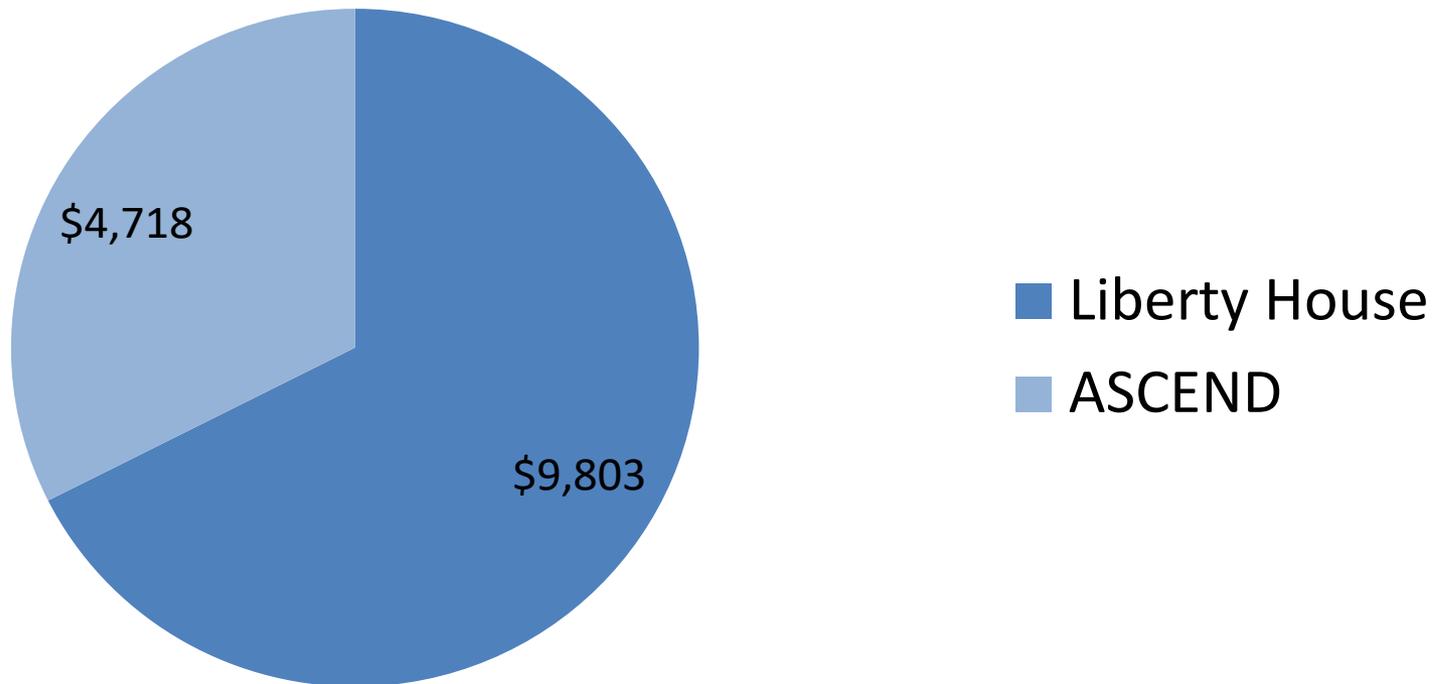
Contract Funding (\$3,286,495)



■ State Aid (>99%) ■ County Tax Levy (<1%)

2024 County Funding by Agency - Washington

County Funding (\$14,521)

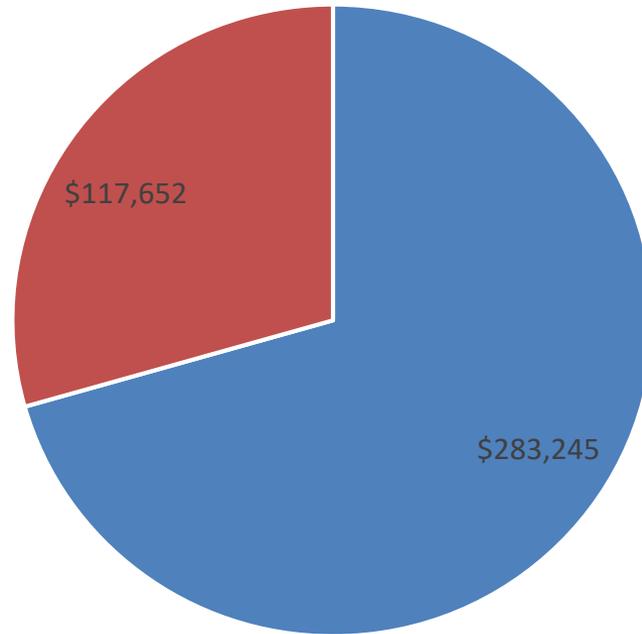


OCS Administration

	2024 Budget
Warren County Administration	\$400,897
Washington County Administration	<u>\$385,384</u>
Total	\$786,281

Warren Admin State/Federal Aid vs. County Tax Levy (2024)

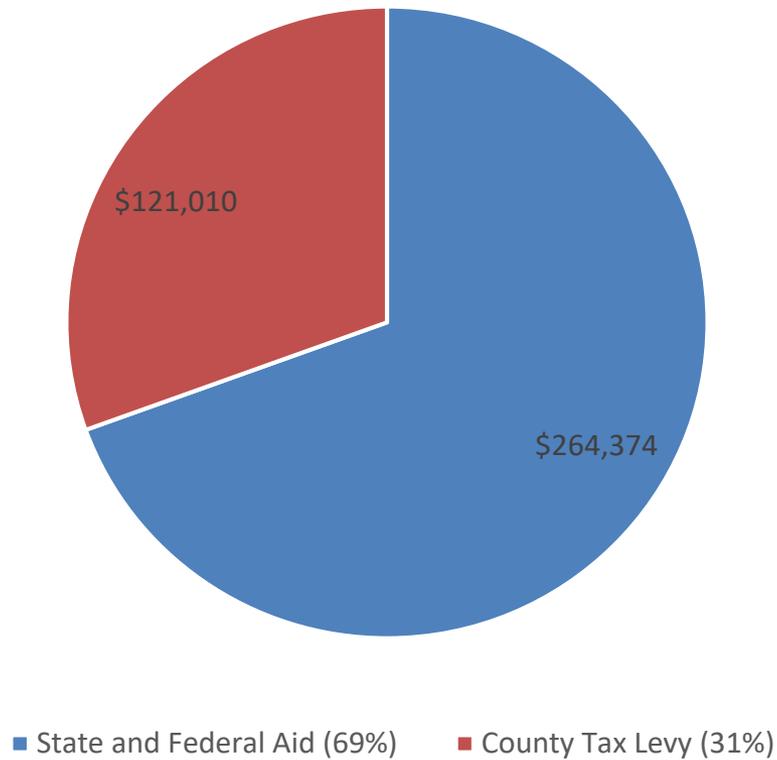
Admin Funding (\$400,897)



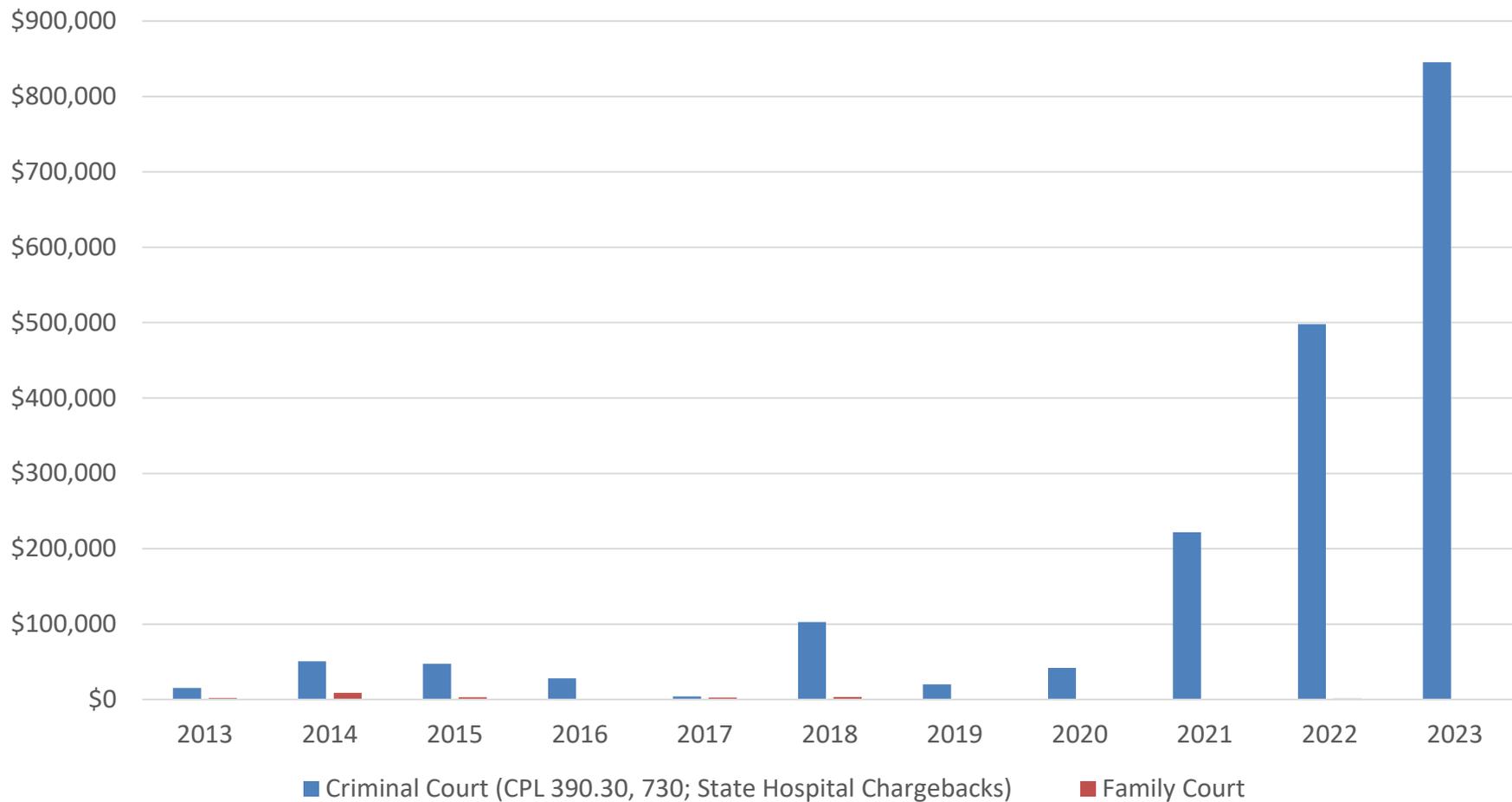
■ State and Federal Aid (70%) ■ County Tax Levy (30%)

Washington Admin State/Federal Aid vs. County Tax Levy (2024)

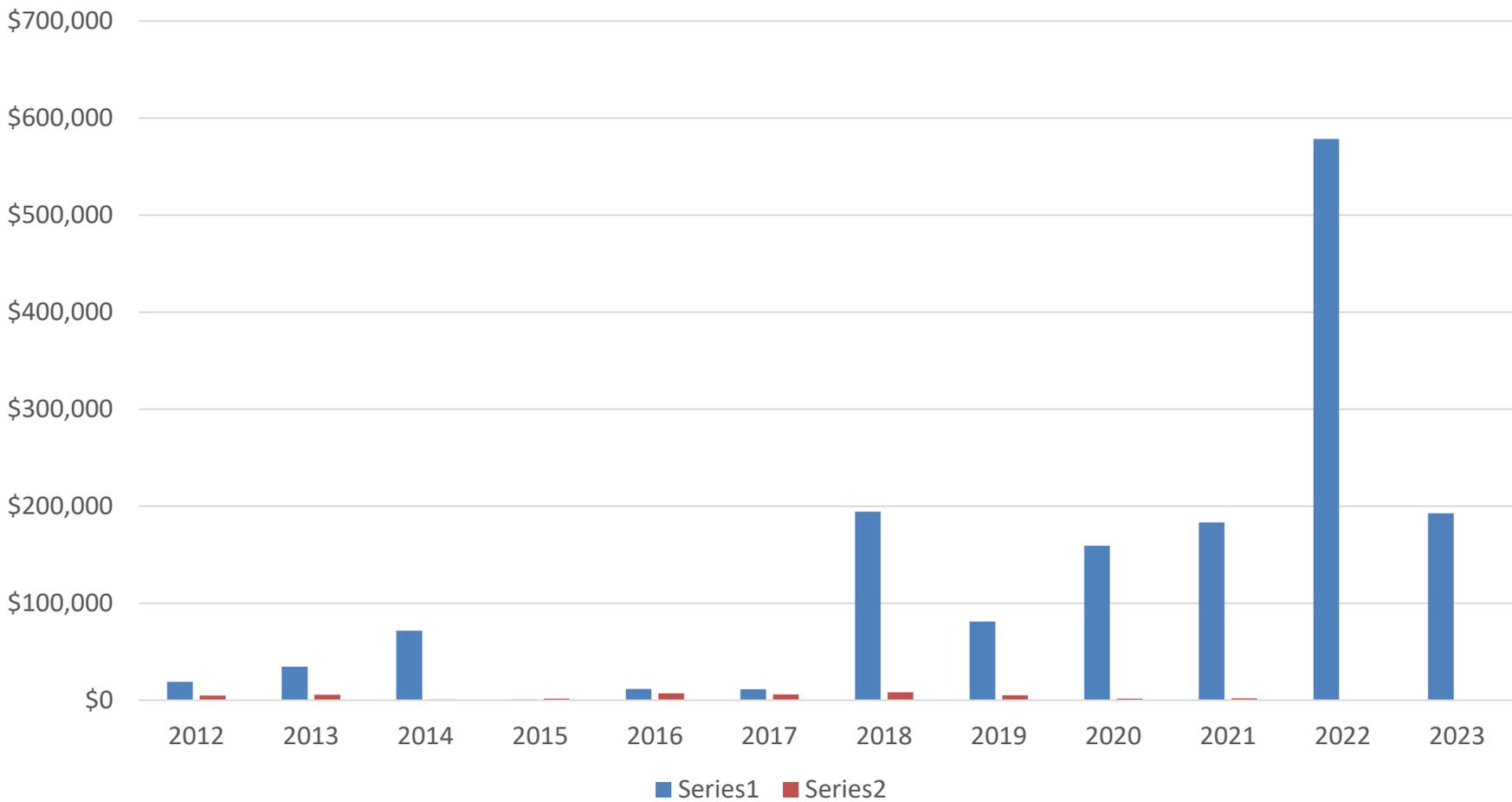
Admin Funding (\$385,384)



Court-Ordered Psychiatric Expenses – Warren



Court-Ordered Psychiatric Expenses – Washington



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