

HEALTH SERVICES Committee  
March 19, 2024

**COMMITTEE MEMBERS:**

David Strainer, Chair, and Debra Runyon, Vice Chair, Haley Gilligan, Daniel Bruno, Joshua Patchett, Michael Wild, Frank Thomas, and and the Chair of the Board shall serve as the Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. **Committee meeting called to order by Chair**
- II. **Approval of minutes of prior Committee Meeting: January 23, 2024**
- III. **Privilege of the floor and public comment**
- IV. **Action Agenda/New Business Items:**

|                              |   |
|------------------------------|---|
| <b>Request Resolution: 1</b> | To amend 2024 Budget to reflect Health Care Worker Bonus payment. <b>(Attachment #1)</b>  |
| <b>Rationale:</b>            | Tawn Driscoll, Fiscal Manager will be at the meeting to discuss.  |
| <b>Request Resolution: 2</b> | To transfer funds in the 2024 Budget to reflect Fellowship Grant budget modification to cover supply, salary, and fringe expenses. <b>(Attachment #7)</b> |
| <b>Rationale:</b>            | Tawn Driscoll, Fiscal Manager will be at the meeting to discuss.  |

- V. **Discussion Items:**
  - Report of Revenues and Expenditures for 2024**  
Please see **Attachment #2**. Tawn Driscoll, Fiscal Manager, will be present at the meeting to review the reports and answer any questions.

**Revenue and Expense Comparison Report for 2023 vs 2024**  
Please see **Attachment #3**.

**Status of Referrals**  
Please see **Attachment 4 A/B** for the report.

**Emergency Response and Preparedness**  
Please see **Attachment #5** for the report.

**Rabies Report**  
Please see **Attachment #6** for the report.

- VI. **Referrals/Pending Items: None at this time.**
- VI. **Privilege of the floor and public comment**
- VIII. **Motion to adjourn**

**Attachments:**

1. Resolution Request: To Amend 2024 Budget to reflect Health Care Worker Bonus
2. Report of Revenues and Expenditures for 2024
3. Revenue and Expense Comparison Report for 2023 vs 2024
4. Report of Referrals Status A/B
5. Emergency Response and Preparedness Activities Report
6. Rabies Report and Rabies Clinic Schedule
7. Resolution Request: To Transfer funds in 2024 Budget related to Fellowship Grant

**RESOLUTION REQUEST FORM NO. 7**

**Request to Amend County Budget\***

**\*If this is the result of a grant award, also complete and submit  
Form No. 5 or 6**

**DEPARTMENT NAME:** Warren County Health Services

**DATE:** March 19, 2024

- (a) **Purpose of Amendment:** To amend the 2024 budget to reflect both the Revenue and Expenses related to the Healthcare Worker Bonus Program (A.4196) for additional funding from the Department of Health of \$ 1,076.50.
- (b) **Appropriation Code (with title), Object Code (with title) and Amount:**
- |   |                    |
|---|--------------------|
| <b>A.4196.110 Health Worker Bonus Program-Full time Salaries</b>      | <b>\$ 1,000.00</b> |
| <b>A.4196.830 Health Worker Bonus Program-Social Security Expense</b> | <b>\$ 62.00</b>    |
| <b>A.4196.831 Health Worker Bonus Program-Medicare Expense</b>        | <b>\$ 14.50</b>    |

**Revenue Code (with title), and Amount:**

|  |                   |
|--|-------------------|
| <b>A.4196.3489 Health Worker Bonus Program-Other Revenue</b> | <b>\$1,076.50</b> |
|--|-------------------|

**\*Note: Warren County Health Services was notified early August 2022 by The New York State Department of Health that we were to receive additional funding for staff and contractors who qualified for the NYS Health Care Worker Bonus Program. Certain Criteria needs to be met for any staff and contractors who will qualify. There is a maximum of \$3000 per person. This was for one person who became eligible and this was paid in February 2024. This program will expire March 2024. There is no cost to the County.**

**Attachment # 1**

**RESOLUTION REQUEST FORM NO. 10**

**Request for Transfer of Funds FOR 2024**

TO: Amanda Allen, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

**TRANSFERS FOR 2024 BUDGET**

SIGNED: \_\_\_\_\_

DATE: March 19, 2024

| <u>FROM CODE</u> | <u>TITLE</u>                                      | <u>TO CODE</u> | <u>TITLE</u>  | <u>AMOUNT</u> |
|------------------|---|----------------|---|---------------|
| A.4195.470       | Public Health-Fellowship Program-Contract Expense | A.4195.110     | Public Health-Fellowship Program-Full Time Salaries Expense | \$200,000.00  |
|                  |   | A.4195.410     | Public Health-Fellowship Program-Supplies Expense           | \$500.00      |
|                  |   | A.4195.810     | Public Health-Fellowship Program-Retirement Expense         | \$20,000.00   |
|                  |   | A.4195.830     | Public Health-Fellowship Program-Social Security Expense    | \$12,400.00   |
|                  |   | A.4195.831     | Public Health-Fellowship Program-Medicare Expense           | \$2,900.00    |
|                  |   | A.4195.860     | Public Health-Fellowship Program-Health Insurance Expense   | \$44,540.00   |
|                  |   | A.4195.865     | Public Health-Fellowship Program-Dental Expense             | \$3,000.00    |

**Total Transfers** **\$283,340.00**

To Transfer Salary and Fringe and Supply Expense from Contract Expense to Related Expense Accounts all related to the Fellowship Grant. Conversation with the State on March 12,2024 approval was given to now be able to qualify certain Public Health Employees (Two Nurses and One Health Educator) to this grant. Since we were not able to utilize HHHN locally As a Contractor for this grant activity, we are now able to bill for our staff.

**CONTINGENT FUND TRANSFER REQUESTS**

| <u>FROM CODE</u> | <u>TITLE</u>    | <u>TO CODE</u> | <u>TITLE</u> | <u>AMOUNT</u> |
|------------------|-----------------|----------------|--------------|---------------|
| A. 1990 469      | Contingent Fund |                |              |               |

Please state reason for transfer request:

Total

Please file original request with Clerk of the Board and retain copy for your records

**Attachment 7**

**WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS**

REVENUE AND EXPENDITURES FOR 2024 AS OF 3/5/2024 11:54:01 AM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V

CODE(S): 4010, 4013, 4054, 4190, 4018, 4189, 4191, 4192, 4193, 4194, 4195, 4196, 4197

| EXPENSES                | 2024 BUDGETED          | 2024 YTD ACTUAL     | 2023 Prior Year Totals |
|-------------------------|------------------------|---------------------|------------------------|
| Salaries - Regular      | \$2,741,660.00         | \$375,317.62        | \$2,236,554.94         |
| Salaries - Overtime     | \$106,106.00           | \$12,963.76         | \$59,872.81            |
| Salaries - Part Time    | \$376,285.00           | \$27,179.04         | \$247,642.15           |
| 100's PERSONAL SERVICES | \$3,224,051.00         | \$415,460.42        | \$2,544,069.90         |
| 200's EQUIPMENT         | \$187,665.00           | \$0.00              | \$257,218.34           |
| 400's CONTRACTUAL       | \$6,605,422.00         | \$332,805.97        | \$4,955,947.31         |
| 800's EMPLOYEE BENEFITS | \$1,284,736.00         | \$173,339.26        | \$1,066,896.67         |
| <b>TOTALS</b>           | <b>\$11,301,874.00</b> | <b>\$921,605.65</b> | <b>\$8,824,132.22</b>  |

| REVENUES | 2024 BUDGETED  | 2024 YTD ACTUAL | 2023 Prior Year Totals |
|----------|----------------|-----------------|------------------------|
|          | \$8,294,539.00 | \$3,816.33      | \$4,586,736.35         |

Attachment 2

Notes: Listed above are the current 2024 Expenses and Revenues as of 3/5/24. We did accrue above for WIC 12/23 \$57,213. We are in the process for 2024 to close the Homecare for January and soon February revenues. 2023 Totals listed above are not yet finalized. We still need to finalize year end Grant Revenues and Preschool Revenues.

**Warren County Health Services  
Salaries Comparison  
2024 v 2023**

|                                      | YTD<br>2024         | YTD<br>2023         | YTD 24v23         | % Change      | Total Budget<br>2024  | Total Actual<br>2023  |
|--------------------------------------|---------------------|---------------------|-------------------|---------------|-----------------------|-----------------------|
| Total of All Depts                   |                     |                     |                   |               |                       |                       |
| Regular Salaries                     | \$375,317.62        | \$360,266.69        | \$15,050.93       | 4.18%         | \$2,741,660.00        | \$2,236,554.94        |
| Overtime Salaries                    | \$12,963.76         | \$8,417.57          | \$4,546.19        | 54.01%        | \$106,106.00          | \$59,872.81           |
| Part Time Salaries                   | \$27,179.04         | \$47,332.96         | (\$20,153.92)     | -42.58%       | \$376,285.00          | \$247,642.15          |
| <b>TOTALS</b>                        | <b>\$415,460.42</b> | <b>\$416,017.22</b> | <b>(\$556.80)</b> | <b>-0.13%</b> | <b>\$3,224,051.00</b> | <b>\$2,544,069.90</b> |
| % current YTD Salary to Total Budget | 12.89%              | 16.35%              |                   |               |                       |                       |

\*Source: Detail G/L report for all Salary Category from 1/1/24-2/25/24 payroll dates.

Overall, total salaries are (\$556.80 or -.13% Below 2023 Salaries. Salaries are consistent to 2023 at this time while they are still waiting for final Union negotiations. Salaries are 12.89% of this years budget. Clinic times have decreased in both years for both regular clinics and Covid clinics. Public Health will still need to be available to follow up on concerns for the Community related to Covid Activities. Public Health is currently doing immunization clinics and have started COVID immunization clinics.

**Warren County Health Services**  
**Revenue and Expense Comparison 2024 vs 2023**  
**as of 3/5/24**

| <b>EXPENSES</b>         | <b>2024 YTD<br/>Actual as of<br/>3/5/24 G/L</b> | <b>2023 YTD as of<br/>3/5/23 G/L</b> | <b>Variance</b>       |
|-------------------------|---|--------------------------------------|-----------------------|
| Salaries - Regular      | \$375,317.62                                    | \$360,266.69                         | \$15,050.93           |
| Salaries - Overtime     | \$12,963.76                                     | \$8,417.57                           | \$4,546.19            |
| Salaries - Part Time    | \$27,179.04                                     | \$47,332.96                          | (\$20,153.92)         |
| 100's PERSONAL SERVICES | \$415,460.42                                    | \$416,017.22                         | (\$556.80)            |
| 200's EQUIPMENT         | \$0.00  | \$327.72                             | (\$327.72)            |
| 400's CONTRACTUAL       | \$332,805.97                                    | \$482,945.71                         | (\$150,139.74)        |
| 800's EMPLOYEE BENEFITS | \$173,339.26                                    | \$208,372.01                         | (\$35,032.75)         |
| <b>TOTALS</b>           | <b>\$921,605.65</b>                             | <b>\$1,107,682.66</b>                | <b>(\$186,057.01)</b> |

| <b>REVENUES</b> | <b>2024 YTD<br/>ACTUAL</b> | <b>2023</b>       | <b>Variance</b>   |
|-----------------|----------------------------|-------------------|-------------------|
|                 | <b>\$3,816.33</b>          | <b>\$3,945.67</b> | <b>(\$129.34)</b> |

**Comments:**

**Salaries:** (please see previous page ) overall are (\$556.80) or -.13% under 2023 as of the 2/25/24 payroll. Salaries for 2024 or 12.89% of the budget while were 16.35% of total 2023 Salaries. However to note, union negotiations have not been finalized yet for 2024, Full time and Overtime salaries are above 2023 due to a few positions that were filled and promotions for 2024. However to note , there has been a shortage of nurses in our Homecare therefore overtime has gone up. Also to note, The Homecare division continues to try to recruit for additional nursing staff. Part time/Per Diem salaries are below 2023 due to less staff needed at this time for clinics and Covid Contract Tracing. Few are being utilized now even though COVID numbers have been on the rise again new guidelines that we are following. However our staff in Public Health still need to be utilized for issues that need to continually be addressed and followed up by our staff and staffing for Clinics are used as needed throughout the year.

**Equipment:** Year to date for 2024 there have been no Equipment purchases.

**Contractual Expenses:** At this time, Contractual Expenses are below 2023 expenses due to the fact that 2023 reflected more grants expense that we no longer have.

**Employee Benefits/Fringe:** Employee benefits remain under 2023 due to savings within salaries from full time positions not filled and within the programs where we are utilizing less per diem/part time staff due to decrease in Clinics and COVID activities.

**Revenues:** Revenues are consistant for 2024 vs 2023 this time. 2023 Year end billing still needs to be done for most Grants, Preschool and Early Intervention. Rabies Clinics have ended for now and will begin again in May. We have been doing Immunization, Flu and Covid clinics as needed.

**Warren County Health Services  
Patient Referrals (May or May not have become Patients)  
CHHA Division**

| CATEGORY                      | 01/2023 | 02/2023 | 03/2023 | 04/2023 | 05/2023 | 06/2023 | 07/2023 | 08/2023 | 09/2023 | 10/2023 | 11/2023 | 12/2023 |     |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|
| SN Referral                   | 30      | 34      | 35      | 26      | 38      | 29      | 33      | 21      | 29      | 21      | 21      | 19      |     |
| PRI                           | 2       | 0       | 0       | 0       | 3       | 2       | 1       | 2       | 1       | 2       | 1       | 0       |     |
| SN Referrals per month        | 32      | 34      | 35      | 26      | 41      | 31      | 34      | 23      | 30      | 23      | 22      | 19      |     |
| PT Referral                   | 29      | 20      | 26      | 22      | 28      | 33      | 28      | 13      | 14      | 13      | 12      | 10      |     |
| SN and PT Referrals per month | 61      | 54      | 61      | 48      | 69      | 64      | 62      | 36      | 44      | 36      | 34      | 29      | 598 |
| 22 vs 23 (%)                  | 61      | 69      | 30      | -8      | 47      | 25      | 29      | -16     | -2      | -12     | 26      | -24     |     |

| CATEGORY                      | 01/2024 | 02/2024 | 03/2024 | 04/2024 | 05/2024 | 06/2024 | 07/2024 | 08/2024 | 09/2024 | 10/2024 | 11/2024 | 12/2024 |    |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----|
| SN Referral                   | 33      | 25      |         |         |         |         |         |         |         |         |         |         |    |
| PRI                           | 0       | 0       |         |         |         |         |         |         |         |         |         |         |    |
| SN Referrals per month        | 33      | 25      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |    |
| PT Referral                   | 9       | 12      |         |         |         |         |         |         |         |         |         |         |    |
| SN and PT Referrals per month | 42      | 37      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 79 |
| 23 vs 24 (%)                  | -31     | -31     |         |         |         |         |         |         |         |         |         |         |    |

| VISITS                 | 01/2023 | 02/2023 | 03/2023 | 04/2023 | 05/2023 | 06/2023 | 07/2023 | 08/2023 | 09/2023 | 10/2023 | 11/2023 | 12/2023 |  |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| SN visits              | 284     | 266     | 329     | 256     | 326     | 316     | 286     | 278     | 241     | 323     | 246     | 223     |  |
| LPN visits             | 5       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |  |
| PT visits              | 211     | 136     | 175     | 155     | 161     | 206     | 213     | 189     | 190     | 240     | 239     | 192     |  |
| OT visits              | 20      | 19      | 16      | 12      | 13      | 19      | 14      | 16      | 14      | 20      | 15      | 17      |  |
| Speech visits          | 1       | 1       | 1       | 4       | 1       | 1       | 0       | 4       | 2       | 0       | 0       | 0       |  |
| Total visits per month | 521     | 422     | 521     | 427     | 501     | 542     | 513     | 487     | 447     | 583     | 500     | 432     |  |

| VISITS                 | 01/2024 | 02/2024 | 03/2024 | 04/2024 | 05/2024 | 06/2024 | 07/2024 | 08/2024 | 09/2024 | 10/2024 | 11/2024 | 12/2024 |  |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| SN visits              | 253     | 262     |         |         |         |         |         |         |         |         |         |         |  |
| LPN visits             | 0       | 0       |         |         |         |         |         |         |         |         |         |         |  |
| PT visits              | 212     | 239     |         |         |         |         |         |         |         |         |         |         |  |
| OT visits              | 12      | 18      |         |         |         |         |         |         |         |         |         |         |  |
| Speech visits          | 2       | 0       |         |         |         |         |         |         |         |         |         |         |  |
| Total visits per month | 479     | 519     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |  |

Numbers current as of 3/5/2024

**Warren County Health Services  
Patient Served by Town  
CHHA Division**

| Town           | 01/2023   | 02/2023   | 03/2023   | 04/2023   | 05/2023    | 06/2023    | 07/2023    | 08/2023   | 09/2023   | 10/2023    | 11/2023   | 12/2023   |
|----------------|-----------|-----------|-----------|-----------|------------|------------|------------|-----------|-----------|------------|-----------|-----------|
| Adirondack     | 3         | 1         | 0         | 0         | 0          | 0          | 0          | 0         | 0         | 0          | 1         | 1         |
| Athol          | 2         | 2         | 1         | 0         | 0          | 1          | 0          | 0         | 0         | 0          | 0         | 0         |
| Bakers Mills   | 1         | 1         | 1         | 1         | 1          | 1          | 1          | 1         | 0         | 0          | 0         | 0         |
| Bolton Landing | 1         | 2         | 3         | 2         | 3          | 3          | 4          | 4         | 4         | 4          | 2         | 1         |
| Brant Lake     | 0         | 2         | 3         | 2         | 4          | 5          | 5          | 2         | 0         | 1          | 4         | 2         |
| Chestertown    | 4         | 2         | 4         | 4         | 4          | 2          | 2          | 3         | 6         | 10         | 13        | 9         |
| Cleverdale     | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0         | 0         | 0          | 0         | 0         |
| Diamond Point  | 0         | 0         | 0         | 1         | 1          | 2          | 2          | 2         | 0         | 1          | 0         | 0         |
| Glens Falls    | 17        | 12        | 13        | 14        | 18         | 20         | 21         | 17        | 12        | 16         | 12        | 16        |
| Hague          | 0         | 1         | 1         | 1         | 1          | 1          | 2          | 3         | 2         | 4          | 3         | 2         |
| Johnsburg      | 3         | 3         | 4         | 3         | 4          | 4          | 3          | 2         | 1         | 0          | 0         | 1         |
| Kattskill Bay  | 0         | 0         | 0         | 0         | 1          | 1          | 1          | 0         | 0         | 1          | 1         | 0         |
| Lake George    | 5         | 4         | 7         | 10        | 11         | 11         | 4          | 5         | 6         | 5          | 3         | 4         |
| Lake Luzerne   | 4         | 3         | 3         | 1         | 1          | 2          | 6          | 6         | 5         | 8          | 5         | 7         |
| North Creek    | 1         | 3         | 3         | 3         | 4          | 5          | 5          | 2         | 1         | 0          | 3         | 3         |
| North River    | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0         | 0         | 0          | 0         | 0         |
| Olmstedville   | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0         | 0         | 0          | 0         | 0         |
| Pottersville   | 3         | 3         | 4         | 2         | 3          | 3          | 3          | 2         | 2         | 2          | 2         | 2         |
| Queensbury     | 35        | 34        | 43        | 37        | 34         | 34         | 36         | 27        | 22        | 34         | 36        | 32        |
| Riparius       | 0         | 0         | 0         | 1         | 0          | 0          | 0          | 0         | 0         | 0          | 0         | 0         |
| Silver Bay     | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 1         | 2         | 2          | 0         | 0         |
| Stony Creek    | 3         | 2         | 1         | 2         | 2          | 2          | 1          | 1         | 2         | 2          | 2         | 1         |
| Warrensburg    | 11        | 9         | 8         | 6         | 7          | 6          | 6          | 7         | 10        | 10         | 9         | 5         |
| Wevertown      | 0         | 0         | 0         | 1         | 1          | 2          | 2          | 1         | 1         | 1          | 2         | 3         |
| <b>Total</b>   | <b>93</b> | <b>84</b> | <b>99</b> | <b>91</b> | <b>100</b> | <b>105</b> | <b>104</b> | <b>86</b> | <b>76</b> | <b>101</b> | <b>98</b> | <b>89</b> |

| Town           | 01/2024    | 02/2024   | 03/2024  | 04/2024  | 05/2024  | 06/2024  | 07/2024  | 08/2024  | 09/2024  | 10/2024  | 11/2024  | 12/2024  |
|----------------|------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Adirondack     | 0          | 1         |          |          |          |          |          |          |          |          |          |          |
| Athol          | 0          | 0         |          |          |          |          |          |          |          |          |          |          |
| Bakers Mills   | 0          | 0         |          |          |          |          |          |          |          |          |          |          |
| Bolton Landing | 2          | 1         |          |          |          |          |          |          |          |          |          |          |
| Brant Lake     | 0          | 1         |          |          |          |          |          |          |          |          |          |          |
| Chestertown    | 7          | 5         |          |          |          |          |          |          |          |          |          |          |
| Cleverdale     | 0          | 0         |          |          |          |          |          |          |          |          |          |          |
| Diamond Point  | 1          | 2         |          |          |          |          |          |          |          |          |          |          |
| Glens Falls    | 22         | 25        |          |          |          |          |          |          |          |          |          |          |
| Hague          | 1          | 1         |          |          |          |          |          |          |          |          |          |          |
| Johnsburg      | 1          | 0         |          |          |          |          |          |          |          |          |          |          |
| Kattskill Bay  | 1          | 0         |          |          |          |          |          |          |          |          |          |          |
| Lake George    | 7          | 9         |          |          |          |          |          |          |          |          |          |          |
| Lake Luzerne   | 4          | 4         |          |          |          |          |          |          |          |          |          |          |
| North Creek    | 3          | 2         |          |          |          |          |          |          |          |          |          |          |
| North River    | 1          | 0         |          |          |          |          |          |          |          |          |          |          |
| Olmstedville   | 0          | 0         |          |          |          |          |          |          |          |          |          |          |
| Pottersville   | 1          | 1         |          |          |          |          |          |          |          |          |          |          |
| Queensbury     | 37         | 30        |          |          |          |          |          |          |          |          |          |          |
| Riparius       | 0          | 0         |          |          |          |          |          |          |          |          |          |          |
| Silver Bay     | 0          | 0         |          |          |          |          |          |          |          |          |          |          |
| Stony Creek    | 1          | 1         |          |          |          |          |          |          |          |          |          |          |
| Warrensburg    | 9          | 11        |          |          |          |          |          |          |          |          |          |          |
| Wevertown      | 2          | 2         |          |          |          |          |          |          |          |          |          |          |
| <b>Total</b>   | <b>100</b> | <b>96</b> | <b>0</b> |

Attachment 4B

**BT ACTIVITY SHEET**  
**BP5 (new) - 7/1/23 - 6/30/24**

Page 1

|      |           |   |                         |                     |
|------|-----------|---|-------------------------|---------------------|
|      |           |   |                         |                     |
| 2/9  | Online    | Completed Volunteer Management Plan Self-review Tool and submitted Updated Plan | Dan Durkee              | Planning            |
| 2/13 | Virtual   | Regional Public Health Emergency Preparedness Coordinator Meeting               | Dan Durkee, Don Stack   | Networking          |
| 2/26 | Online    | Completed the Solar Eclipse HERDS Survey  | Dan Durkee              | Planning            |
| 3/7  | Virtual   | Population Data systems for Preparedness Planning                               | Dan Durkee              | Planning            |
| 3/12 | In-Person | Regional PH Emergency Preparedness Coordinators Meeting                         | Dan Durkee<br>Don Stack | Planning/Networking |
| 3/15 | In-Person | Family Emergency Preparedness Presentation                                      | Katie Boyle             | Community Outreach  |
| 3/19 | Virtual   | Quarterly Health Emergency Preparedness Coalition Meeting                       | Dan Durkee<br>Don Stack | Planning            |
| 3/28 |           | Solar Eclipse Planning Materials to Schools                                     | Dan Durkee              | Planning            |

## Warren County Public Health Rabies Program February 2024

| Town                | Different Address<br>Owner/Victim<br><small>*Follow up by Town ACO</small> |         |      |         | Same Address<br>Owner/Victim<br><small>* Follow up by Public Health</small> |         |      |         | Out of Town<br>Owner<br><small>*Follow Up by Public Health</small> |         |      |         | Strays or Unknown Owner<br><small>Follow Up by Public Health</small><br><ul style="list-style-type: none"> <li>• Vet's Office</li> <li>• Victim Offered Rabies PEP</li> <li>• Euthanized and tested</li> </ul> |                  |             |                     |
|---------------------|--|---------|------|---------|---|---------|------|---------|--|---------|------|---------|--|------------------|-------------|---------------------|
|                     | Cats   |         | Dogs |         | Cats  |         | Dogs |         | Cats   |         | Dogs |         | Vet  | Treated with PEP | Refused PEP | Euthanized & Tested |
|                     | UTD  | NOT UTD | UTD  | NOT UTD | UTD   | NOT UTD | UTD  | NOT UTD | UTD  | NOT UTD | UTD  | NOT UTD |  |                  |             |                     |
| <b>Bolton</b>       |  |         |      |         |   |         |      |         |  |         |      |         |  |                  |             |                     |
| <b>Chester</b>      |  |         |      |         |   |         |      |         |  |         |      |         |  |                  |             |                     |
| <b>Glens Falls</b>  |  |         | 1    | 1       |   |         |      | 1       |  |         |      |         |  | 1                |             |                     |
| <b>Hague</b>        |  |         |      |         |   |         |      |         |  |         |      |         |  |                  |             |                     |
| <b>Horicon</b>      |  |         |      |         |   |         | 1    |         |  |         |      |         |  |                  |             |                     |
| <b>Johnsburg</b>    |  |         |      |         |   |         |      | 1       |  |         |      |         |  |                  |             |                     |
| <b>Lake George</b>  |  |         |      |         | 1   |         |      |         |  |         |      |         | 1  |                  |             |                     |
| <b>Lake Luzerne</b> |  |         |      |         |   |         |      |         |  |         |      |         |  |                  |             |                     |
| <b>Queensbury</b>   |  |         |      |         |   |         |      | 1       |  |         |      |         |  |                  |             |                     |
| <b>Stony Creek</b>  |  |         |      |         |   |         |      |         |  |         |      |         |  |                  |             |                     |
| <b>Thurman</b>      |  |         |      |         |   |         |      |         |  |         |      |         |  |                  |             |                     |
| <b>Warrensburg</b>  |  |         |      |         |   |         |      |         |  |         |      |         | 1  |                  |             |                     |
| <b>Totals</b>       |  |         | 1    | 1       | 1   |         | 1    | 3       |  |         |      |         | 2  | 1                |             |                     |

\*UTD- Up to date

\*PEP- Post exposure prophylaxisFeb

Total Bites for this month – 10

Specimens tested for rabies this month – 1

Positive specimens for rabies – 0

People pre-approved for rabies post exposure treatment – 3

## Warren County Public Health Rabies Program January 2024

| Town          | Different Address Owner/Victim<br><small>*Follow up by Town ACO</small> |         |          |          | Same Address Owner/Victim<br><small>* Follow up by Public Health</small> |         |      |          | Out of Town Owner<br><small>*Follow Up by Public Health</small> |         |      |          | Strays or Unknown Owner<br><small>Follow Up by Public Health</small><br><ul style="list-style-type: none"> <li>• Vet's Office</li> <li>• Victim Offered Rabies PEP</li> <li>• Euthanized and tested</li> </ul> |                  |             |                     |
|---------------|---|---------|----------|----------|--|---------|------|----------|---|---------|------|----------|--|------------------|-------------|---------------------|
|               | Cats  |         | Dogs     |          | Cats   |         | Dogs |          | Cats  |         | Dogs |          | Vet  | Treated with PEP | Refused PEP | Euthanized & Tested |
|               | UTD   | NOT UTD | UTD      | NOT UTD  | UTD  | NOT UTD | UTD  | NOT UTD  | UTD   | NOT UTD | UTD  | NOT UTD  |  |                  |             |                     |
| Bolton        |   |         |          |          |  |         |      |          |   |         |      |          |  |                  |             |                     |
| Chester       |   |         |          |          |  |         |      |          |   |         |      |          |  |                  |             |                     |
| Glens Falls   |   |         | 1        | 2        |  |         |      |          |   |         |      |          |  | 1                |             |                     |
| Hague         |   |         |          |          |  |         |      |          |   |         |      |          |  |                  |             |                     |
| Horicon       |   |         |          |          |  |         |      |          |   |         |      |          |  |                  |             |                     |
| Johnsburg     |   |         |          |          |  |         |      |          |   |         |      |          |  |                  |             |                     |
| Lake George   |   |         | 1        |          |  |         |      | 1        |   |         |      |          |  |                  |             |                     |
| Lake Luzerne  |   |         |          |          |  |         |      | 1        |   |         |      |          |  |                  | 1           |                     |
| Queensbury    |   |         | 2        |          |  |         |      | 1        |   |         |      | 1        |  |                  | 1           |                     |
| Stony Creek   |   |         |          |          |  |         |      |          |   |         |      |          |  |                  |             |                     |
| Thurman       |   |         |          |          |  |         |      |          |   |         |      |          |  |                  |             |                     |
| Warrensburg   |   |         |          |          |  |         |      |          |   |         |      |          |  |                  |             |                     |
| <b>Totals</b> |   |         | <b>4</b> | <b>2</b> |  |         |      | <b>3</b> |   |         |      | <b>1</b> |  | <b>1</b>         | <b>2</b>    |                     |

Attachment 6

\*UTD- Up to date

\*PEP- Post exposure prophylaxis

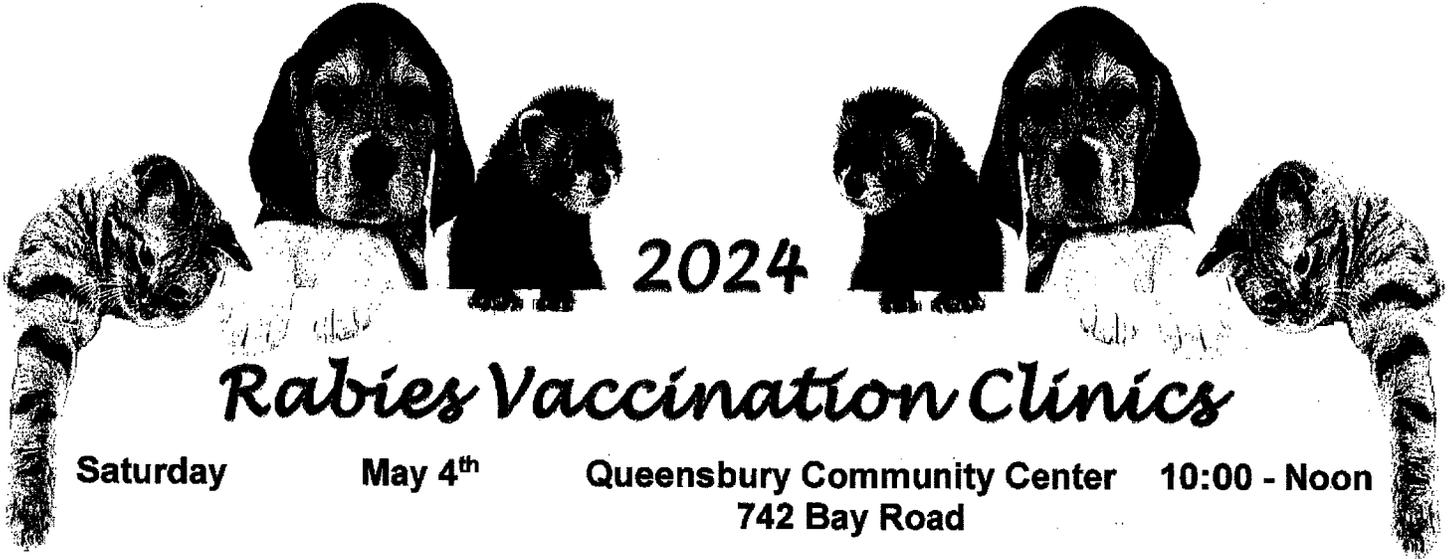
Total Bites for this month – 13

Specimens tested for rabies this month – 0

Positive specimens for rabies – 0

People pre-approved for rabies post exposure treatment – 3 (2 declined)

# WARREN COUNTY PUBLIC HEALTH



## Rabies Vaccination Clinics

|                 |                                  |   |                     |
|-----------------|----------------------------------|---|---------------------|
| <b>Saturday</b> | <b>May 4<sup>th</sup></b>        | <b>Queensbury Community Center<br/>742 Bay Road</b> | <b>10:00 - Noon</b> |
| <b>Saturday</b> | <b>July 13<sup>th</sup></b>      | <b>Chester Fire House<br/>State Route 8</b>         | <b>10:00 - Noon</b> |
| <b>Saturday</b> | <b>August 10<sup>th</sup></b>    | <b>Queensbury Community Center<br/>742 Bay Road</b> | <b>10:00 - Noon</b> |
| <b>Saturday</b> | <b>September 14<sup>th</sup></b> | <b>Chester Fire House<br/>State Route 8</b>         | <b>10:00 - Noon</b> |
| <b>Saturday</b> | <b>October 19<sup>th</sup></b>   | <b>Queensbury Community Center<br/>742 Bay Road</b> | <b>10:00 - Noon</b> |
| <b>Saturday</b> | <b>November 2<sup>nd</sup></b>   | <b>Queensbury Community Center<br/>742 Bay Road</b> | <b>10:00 - Noon</b> |

A \$10.00 donation is requested for each pet. No one is turned away due to financial hardship.



Protect your Pets  
Get them Vaccinated



Pets must be 3 months of age to receive their first immunization, which will afford them protection for one year. The next shot (booster) will afford protection for 3 years and is required one year after the first shot was given. From then on, every three years a booster should be given to protect your pet. Both initial and booster shots will be given at all clinics scheduled by Warren County Public Health.

Call with questions to Warren County Public Health 518-761-6580



## **PROTECT YOURSELF AND YOUR FAMILY FROM RABIES EXPOSURE**



### ***What is rabies?***

Rabies is a virus that affects the brain and nerves in mammals.

### ***How is rabies spread?***

The rabies virus is spread through the saliva of a rabid animal usually because a rabid animal bites another person or animal. The virus may also get into the body through open cuts or wounds, or through eyes, nose, or mouth.

### ***What animals can spread rabies?***

Rabies is spread mostly by wild animals. In the United States rabies is usually found in raccoons, skunks, foxes, coyotes, and bats. Domestic animals and farm animals can get rabies from wild animals. This is why it's so important to vaccinate pets and livestock. These are the animals that people are around the most. Pets and stray animals can be the link between wild animals and people. Any mammal can get rabies. Although it is possible for rodents to get the disease, animals like mice, rats, and squirrels almost never carry rabies.

### ***How can I tell if an animal has rabies?***

You can't tell if an animal has rabies. When an animal is sick with rabies, it may behave strangely, but a rabid animal may also appear healthy or even tame. The only way to tell if an animal has rabies is by testing it in a laboratory, or for some pets and livestock, by a quarantine to see if rabies develops.

### ***What can I do to prevent rabies?***

- Vaccinate your pets!
- Do not attempt to stop fights between your pet and a wild animal.
- Do not feed or handle wild animals. Teach children that although a baby skunk or raccoon may look cute and friendly, it can be very dangerous.
- Do not feed or touch stray animals and avoid all sick, strange-acting, even friendly animals.
- Cover your garbage cans and don't leave pets' food outside where it can attract wild animals.
- Do not keep wild animals as pets. Not only is this dangerous for you and the animal, it's against the law.
- Do not touch or pick up dead animals.
- Leave bats alone.
- Never handle a bat, especially with bare hands. Use thick gloves, tongs, or a shovel to remove a dead bat, or call in bat removal experts. Don't crush the bat with a tennis racquet or other object.
- Do not let your pet play with bats.
- Report dead bats to Warren County Public Health office.
- Keep bats out of the house or other buildings by closing or covering the attic or other dark sheltered areas. Put screens on windows.

### ***What should I do if my pet or I am exposed to an animal that might have rabies?***

If you have been bitten, or exposed to an animal's saliva:

- Wash the wound right away with soap and water for ten minutes.
- Call Warren County Public Health office.
- Get a description of the animal that bit you.

If your pet has been bitten, or exposed to an animal's saliva:

- Try to find out what type of animal bit your pet. **Do not touch the attacking animal.**
- Use gloves or a hose to wash your pet's wound. **Do not touch your pet with your bare hands.** There may be saliva from the rabid animal still on your pet even if you don't see a bite or wound.
- Call your veterinarian.
- Call Warren County Public Health office. He or she will know the right steps to protect you and your pet.

### ***What about bats and rabies?***

Bats are carriers of rabies and their bite may be too small to notice. In fact, people sleeping in the same room where a bat is found, or children who have been alone in a room with a bat, should contact Warren County Public Health office.

### ***What do I do if I find a bat in my house?***

- Close the windows, closet doors, and the door to the room.
- Turn on the lights if the room is dark and wait for the bat to land.
- Wear thick gloves and cover the bat with a coffee can or other hard container. It may be necessary to use a fly swatter or tennis racquet to stop the bat and knock it to the floor.
- Slide a piece of cardboard under the can trapping the bat.
- Tape the cardboard tightly to can.
- Contact your County Public Health office to determine if the bat needs to be tested.



**Any live or dead bat that may have had contact with a person should be captured and reported to Warren County Public Health office @ 518-761-6580.  
Website: [www.warrencountyny.gov/healthservices](http://www.warrencountyny.gov/healthservices)**

