

HEALTH SERVICES Committee
June 25, 2024

COMMITTEE MEMBERS:

David Strainer, Chair, and Debra Runyon, Vice Chair, Haley Gilligan, Daniel Bruno, Joshua Patchett, Michael Wild, Frank Thomas, and the Chair of the Board shall serve as the Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting: May 21, 2024
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:

V.

Request Resolution: 1	To accept the 2023 Annual Report. (Attachment #1)
Rationale:	Each year Health Services prepares an Annual Report to document programs and trends. This report is also a reflection of the dedicated and amazing efforts of our entire Health Services staff, including contractors, to ensure these services are available to promote the health and safety of our community. I want to sincerely thank each and every staff member and contractor for their dedication and efforts!

Request Resolution: 2	To authorize contract with NYSDOH Special Supplemental Nutrition for Women Infant and Children (aka WIC) for grant funding in the amount of \$2,727,500 (\$545,500/ yr) for the grant period of October 1, 2023 to September, 30, 2028 and authorize Chair of the Board, in a form approved by the County Attorney, to accept any additional WIC funding, approve contract amendments, and enter future NYSDOH WIC contracts without further resolution. (Attachment #2)
Rationale:	WIC funding is beneficial and essential to ensure the county can offer services and benefits to eligible families. WIC program is 100% funded by the grant.

Request Resolution: 3	To amend the Health Services Table of Organization to reduce the salary of the Public Health Program Coordinator (Grade 18, Step 5) from \$66,055.08 to \$0, effective August 12, 2024. (Will utilize this salary to fund Public Health Program Manager position, which is currently unfunded) (Attachment #3)
Rationale:	Requesting to defund the Public Health Program Coordinator position and fund the vacant unfunded Public Health Program Manager position. The WIC Coordinator resigned, effective 6/14/2024. The PH Program Coordinator has been asked to manage the WIC program in addition to the other public health programs. We plan to keep the unfunded Public Health Program Coordinator position in the Table of Organization to promote employee retention and provide opportunity for growth within the department.

Request Resolution: 4	To amend the Health Services Table of Organization to increase the funding of the Public Health Manager position from \$0 to \$71, 535 (Grade 21, Step 5) and move the position from Preventive Program Full Time Salary (A. 4018.110) to Health education Full Time Salary (A.4018.0040.110), effective August 12, 2024. (Attachment #4)
Rationale:	The incumbent in the Public Health Program Coordinator position is being asked to manage the WIC program, due to the resignation of the WIC Coordinator These duties will increase the scope of the duties and be in addition to current responsibilities. The position will be split 60% Health education and 40% WIC, creating a savings to both programs. The Health Education program is eligible for State Aid and the WIC program is fully funded with the WIC grant. The Public Health Program Manager is currently unfunded and in the Preventive Program line. Plan to defund the Public Health Program Coordinator position and utilize funding to fund the Public Health Program Manager position.

Request Resolution: 5	To amend the Health Services Table of Organization to delete 10 hr./wk. per diem Early Intervention Service Coordinator Grade 18 Step Entry position (\$ 14, 377 plus fringe; 10 hrs. @ \$27.65/hr.) and delete the 30 hr./wk. part time Early Intervention Service Coordinator #3 Grade 18 Step 11 position (\$51,611 plus fringe; 30 hrs. @ \$33.08/hr.) and create promotional full time 40 hr./wk. Early Intervention Service Coordinator Grade 18 Step 11 position (\$68,806 plus fringe@ \$33.08/hr.), effective September 1, 2024. (Attachment 5)
Rationale:	The NYSDOH Early Intervention Program will be starting a new application in Fall 2024 and the individual that was in the 10 hr./wk. per diem position decided to retire in May 2024, prior to its implementation. The individual in the 30 hr./wk. position is willing accept a promotion to full time status, which will actually better meet the needs of the EI program and its families. The salary cost of this change is estimated \$2,818, plus fringe. The position will be offset by Children and Youth with Special Health Care Needs Grant funding (\$9,372; Salary \$7,886 and fringe \$1,486) and NYS Reimbursement @ 49% for eligible Service Coordination activities.

Request Resolution: 6	To amend the 2024 Budget to utilize NYS Performance Incentive Award funding to purchase Health Education materials, including an inflatable colon for interactive cancer prevention outreach and education. (Attachment #6)
Rationale:	Health Services was awarded \$12,349 to utilize for special projects. Voucher will be submitted with State Aid for 100% reimbursement. Tawn Driscoll, Fiscal Manager, will be at the meeting to discuss.

Request Resolution: 7	To transfer funds in 2024 Budget. (Attachment #57)
Rationale:	Tawn Driscoll, Fiscal Manager, will be at the meeting to discuss.

VI. Discussion Items:

Report of Revenues and Expenditures for 2024

Please see **Attachment #8**.

Revenue and Expense Comparison Report for 2023 vs 2024

Please see **Attachment #9**.

Status of Referrals

Please see **Attachment # 10A/B** for the report.

Emergency Response and Preparedness

Please see **Attachment #11** for the report.

Rabies Report

Please see **Attachment #12** for the report.

VI. **Referrals/Pending Items: None at this time.**

VII. **Privilege of the floor and public comment**

VIII. **Motion to adjourn**

Attachments:

1. Resolution Request: To Accept 2023 Annual Report
2. Resolution Request: To Authorize Contract with NYSDOH for Women Infant and Children (WIC) Grant
3. Resolution Request: To Amend the Table of Organization to Un Fund but Not Delete Public Health Program Coordinator Position
4. Resolution Request: To Amend the Table of Organization to Fund the Public Health Program Manager Position
5. Resolution Request: To Amend Table of Organization to Delete 2 EI Service Coordinator Positions (Per Diem and Part Time) to Create 1 FTE
6. Resolution Request: To Amend the 2024 Budget to Receive NYS Performance Incentive Award to Utilize for Health Education Programming.
7. Resolution Request: To Transfer Funds for 2024 Budget
8. Report of Revenues and Expenditures for 2024
9. Revenue and Expense Comparison Report for 2023 vs 2024
10. Report of Referrals Status A/B
11. Emergency Response and Preparedness Activities Report
12. Rabies Report and Rabies Clinic Schedule

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Health Services

DATE: June 25, 20245

- (a) Purpose of Request: **To accept Health Services 2023 Annual Report.**
- (b) Details: **Each year Health Services prepares an Annual Report to document programs and trends. This report is also a reflection of the dedicated and amazing efforts of our entire Health Services staff and contractors to ensure these services are available and promote the health and safety of our community. I want to sincerely thank each and every staff member and contractor for their efforts!**
- (c) Previous Resolution Number: **384 of 2023**
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **NA**

Sample: A.8021 470 Planning & Community Development – Contract

*** as listed in budget and LOGOS**

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: Health Services

DATE: June 25, 2024

- (a) Purpose of Contract Change: **To provide supplemental nutrition assistance to Women Infant and Children (WIC) eligible families. To authorize contract with NYSDOH for Special Supplemental Nutrition for Women Infant and Children (aka WIC) for funding in the amount of \$2, 727, 500 (\$545,500 per year) for the 5 year grant period of October 1, 2023 to September, 30, 2028 and authorize Chair of the Board, in a form approved by the County Attorney, to accept any additional WIC funding, approve contract amendments, and extend and/or enter future NYSDOH WIC contracts without need for further resolution.**
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: **289/2022**
- (c) Name of Contractor: **NYSDOH Bureau of Supplemental Food Programs**
- (d) Address of Contractor: **Fiscal Management Section/Central Office; NYSDOH; Bureau of Supplemental Food Programs; Riverview Center; 50 Broadway, Suite 600, Menands, NY 12204/ EMAIL: WICBUDGET@health.ny.gov**
- (e) Contractor's Contact Person and Telephone Number: **Cheryl Nary WICBUDGET@health.ny.us**
- (f) Commencement Date of Extension: **10/1/2023**
- (g) Termination Date of Extension: **9/30/2028**
- (h) Payment Provisions: i) lump sum amount
ii) hourly rate amount
iii) total amount not to exceed
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. **Voucher**
- (i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: A.4013.4403 WIC Federal Revenue/A.4013 WIC Miscellaneius Expense**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Health Services

DATE: June 25, 2024

- (a) Purpose of Request: **To amend the Health Services Table of Organization to reduce the salary of the Public Health Program Coordinator (Grade 18 , Step 5) from \$66,055.08 to \$0, effective August 12, 2024. (Will utilize this salary to fund Public Health Program Manager position, which is currently unfunded)**
- (b) Details: **Requesting to defund the Public Health Program Coordinator position and fund the Public Health Program Manager position. The WIC Coordinator resigned, effective 6/14/2024. The PH Program Coordinator has been asked to manage the WIC program in addition to the other public health programs.**
- (c) Previous Resolution Number: **N/A**
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **Currently PH Program Coordinator is in Health Education Full Time Salaries (A.4018.0040.110). Requesting to unfund this position (keep title/position, not delete) and keep funds in this line to fund Public Health Program Manager, which will be moved to this code.**

Sample: A.8021 470 Planning & Community Development – Contract

*** as listed in budget and LOGOS**

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Health Services

DATE: June 25, 2024

- (a) Purpose of Request: **To amend the Health Services Table of Organization to increase the funding of the Public Health Manager position from \$0 to \$71, 535 (Grade 21, Step 5) and move the position from Preventive Program Full Time Salary (A. 4018.110) to Health education Full Time Salary (A.4018.0040.110), effective August 12, 2024.**

- (b) Details: **The incumbent in the Public Health Program Coordinator position is being asked to manage the WIC program, due to the WIC Coordinator leaving. These duties will increase the scope of the duties and be in addition to current responsibilities.
The Public Health Program Manager is currently unfunded and in the Preventive Program line.
Plan to defund the Public Health Program Coordinator position and utilize funding to fund the Public Health Program Manager position.**

- (c) Previous Resolution Number: **NA**

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **Public Health Program Manager will move from Preventive Program Full Time Salary (A.4018.110) to Health Education Full Time Salary (A.4018.0040.110).**

- (e) **The Public Health Program Manager (Grade 21, Step 5), will be funded 60% Health Education Full Time Salary (A.4018.0040.110), which is eligible for State Aid, and 40 % WIC Full Time Salary (A. 4013.110), which is fully funded by the WIC grant.**

Sample: A.8021 470 Planning & Community Development – Contract

*** as listed in budget and LOGOS**

RESOLUTION REQUEST FORM NO. 11

Request to Create New Position

DEPARTMENT NAME: Health Services

DATE: June 25, 2025

- (a) Title of Requested Position: **Early Intervention Service Coordinator #1**
- (b) Annual **Base** Salary (and Grade if Applicable): **\$68,806 - Grade 18 Step 11 (9/1/2024)**
- (c) Effective Date for New Position*: **9/1/2024**
**Please do not backdate unless the purpose is to correct an error.*
- (d) List Any Position in the Department's Table of Organization Being Deleted as a Result of this Request: (Include annual salary and grade if applicable):
EI Service Coordinator Per Diem (10 hrs/week) \$14,377(Grade 18, Step 0/Entry)
EI Service Coordinator #3 (Part Time 30 hrs/week) \$51,611 (Grade 18, Step 10)
- (e) Where are Funds in the Budget for this Position?
List Budget Code, Object Code, Full Title and Amount:
Refer to (f) and (h) below. Transfer is needed.
After transfer, funds will be in A.4018.0020.110 Family Health Full Time Salaries and A.4054.110 Preschool Full Time Salaries
- (f) Is a Budget Transfer needed? YES NO
If yes, please complete Resolution Request Form No. 10 – Transfer of Funds
If no, please provide details on how the increase will be funded with the current budget:
- (g) Has Personnel Officer Reviewed and Approved of the New Position Title? YES NO
*(This is necessary **BEFORE** bringing the request to committee)*
- (h) Is this a mandated position? YES NO
If yes, please explain:
- (i) Is there expected revenue from this position? YES NO
If , please explain and complete Resolution Request Form No. 07 – Amend County Budget to recognize revenue:
Amendment not needed as the 10 hr and 30 hr positions are being deleted and the current revenue from those positions will match the anticipated revenue from the new 40 hr position.

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

***If this is the result of a grant award, also complete and submit
Form No. 5 or 6**

DEPARTMENT NAME: Warren County Health Services-Health Education

DATE: June 25, 2024

- (a) **Purpose of Amendment:** To amend the 2024 budget to adjust the Health Education Division to reflect the funds to be given from the State for the Performance Incentive Award for **\$12,349.00**.

- (b) **Appropriation Code (with title), Object Code (with title) and Amount:**
A.4018.0040.260 Health Education-Other Equipment \$12,000.00
A.4018.0040.410 Health Education-Supplies Expense \$349.00

Revenue Code (with title), and Amount:

A.4018.0040.3408 Health Education-Public Health Revenue \$12,349.00

***Note: Warren County was notified in January of 2024 that we were awarded \$12,349 for Performance Incentive for Special Projects.**

We would like to utilize this funding to purchase an inflatable colon for use in our Health Education Department to use for Interactive Cancer Prevention Outreach.

Request for Transfer of Funds FOR 2024

TO: Amanda Allen, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

TRANSFERS FOR 2024 BUDGET

DATE: June 2024

SIGNED: _____

	<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
1.	A.4010.435	Health Services-Medical Supply Expense	A.4018.453	Preventive Program-Uniforms/Clothing Expense	\$1,300.00
2.	A.4054.444	Preschool Program-Travel/Education Expense	A.4018.0040.860	Health Education-Health Insurance Expense	\$5,000.00
3.	A.4054.0060.130	Early Intervention -Part Time Salaries	A.4054.110	Preschool -Full Time Salaries	\$6,000.00
	A.4054.0060.810	Early Intervention-Retirement Expense	A4054.810	Preschool-Retirement Expense	\$672.00
	A.4054.0060.830	Early Intervention-Social Security Expense	A.4054.830	Preschool-Social Security Expense	\$372.00
	A.4054.0060.831	Early Intervention-Medicare Expense	A.4054.831	Preschool-Medicare Expense	\$87.00

Total Transfers **\$13,431.00**

1. To Transfer funds to Preventive Program from CHHA to cover purchase of uniform/clothing expenses for Recruitment and Retention for employees.
2. To Transfer funds to Health Education from Preschool Expense to cover additional Health Insurance for Health Educators not budgeted for 2024.
3. To Transfer funds from EI Part time to Preschool Full time salaries for additional hours of an employee going from 30 hours /week to 40 hrs/wk effective 9/1/24 due to resignation of 10/hr week employee,

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990.469	Contingent Fund			
	Please state reason for transfer request:			
	Please file original request with Clerk of the Board and retain copy for your records		Total	

Attachment 7

WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS

REVENUE AND EXPENDITURES FOR 2024 AS OF 6/10/2024 3:07:12 PM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V

CODE(S): 4010, 4013, 4054, 4190, 4018, 4189, 4191, 4192, 4193, 4194, 4195, 4196, 4197

	2024 BUDGETED	2024 YTD ACTUAL	2023 Prior Year Totals
EXPENSES			
Salaries - Regular	\$2,942,660.00	\$1,014,720.42	\$2,240,621.49
Salaries - Overtime	\$106,106.00	\$29,283.95	\$59,872.81
Salaries - Part Time	\$376,285.00	\$74,215.80	\$247,642.15
100's PERSONAL SERVICES	\$3,425,051.00	\$1,118,220.17	\$2,548,136.45
200's EQUIPMENT	\$214,190.00	\$3,514.23	\$257,218.34
400's CONTRACTUAL	\$6,324,061.05	\$1,650,282.51	\$5,675,062.46
800's EMPLOYEE BENEFITS	\$1,367,789.50	\$468,026.15	\$1,067,166.90
TOTALS	\$11,331,091.55	\$3,240,043.06	\$9,547,584.15
REVENUES			
	\$8,304,983.50	\$1,214,187.51	\$6,602,336.11

Notes: Listed above are the current 2024 Expenses and Revenues as of 6/10/24. We are in the process of closing Homecare Revenues for May. 2023 Totals listed above are finalized. Also to note, the WIC April voucher for \$39,425 has been accrued above.

**Warren County Health Services
Salaries Comparison
2024 v 2023**

Total of All Depts	YTD	YTD	YTD 24v23	% Change	Total Budget	Total Actual
	2024	2023			2024	2023
Regular Salaries	\$1,014,720.42	\$943,415.70	\$71,304.72	7.56%	\$2,942,660.00	\$2,240,621.49
Overtime Salaries	\$29,283.95	\$22,581.63	\$6,702.32	29.68%	\$106,106.00	\$59,872.81
Part Time Salaries	\$74,215.80	\$110,785.66	(\$36,569.86)	-33.01%	\$376,285.00	\$247,642.15
TOTALS	\$1,118,220.17	\$1,076,782.99	\$41,437.18	3.85%	\$3,425,051.00	\$2,548,136.45
% current YTD Salary to Total Budget	32.65%	42.26%				

*Source: Detail GL report for all Salary Category from 1/1/24-6/10/24 payroll dates. General Ledger as of 6/10/24 overall, total salaries are \$41,437.18 or 3.85% over 2023 Salaries. Salaries are consistent to 2023 at this time while they are still waiting for final Union negotiations. Salaries are 32.65% of this years budget, while at this time last year we were at 42.26% of the actual final amounts. Clinic times have decreased in both years. Public Health will still need to be available to follow up on concerns for the Community related to Covid Activities. Public Health is currently doing Immunization, Rabies and Flu clinics as needed.

**Revenue and Expense Comparison 2024 vs 2023
as of 6/10/24**

EXPENSES	2024 YTD Actual as of 6/10/24 G/L	2023 YTD as of 6/10/23 G/L	Variance
Salaries - Regular	\$1,014,720.42	\$943,415.70	\$71,304.72
Salaries - Overtime	\$29,283.95	\$22,581.63	\$6,702.32
Salaries - Part Time	\$74,215.80	\$110,785.66	(\$36,569.86)
100's PERSONAL SERVICES	\$1,118,220.17	\$1,076,782.99	\$41,437.18
200's EQUIPMENT	\$3,514.23	\$189,796.58	(\$186,282.35)
400's CONTRACTUAL	\$1,650,282.51	\$2,091,462.24	(\$441,179.73)
800's EMPLOYEE BENEFITS	\$468,026.15	\$476,184.06	(\$8,157.91)
TOTALS	\$3,240,043.06	\$3,834,225.87	(\$594,182.81)

REVENUES	2024 YTD ACTUAL	2023	Variance
	\$1,214,187.51	\$931,673.13	\$282,514.38

Comments:

Salaries: (please see previous page) overall are \$41,437.18 or 3.85% above 2023 as of the 6/2/24 payroll. Salaries for 2024 are 32.65% of the budget while were 42.26% of total 2023 Salaries. However to note, Union Negotiations have not been finalized yet for 2024, Full time and Overtime salaries are above 2023 due to a few positions that were filled and promotions for 2024. However to note , there has been a shortage of nurses in our Homecare therefore overtime has gone up. Also to note, The Homecare division continues to try to recruit for additional nursing staff and as of April 8th, has hired a new Homecare nurse. Part time /Per Diem Salaries were below 2023 due to less staff needed at this time for clinics and Covid Contract Tracing. Few are being utilized now even though COVID still remains in the community. Our staff in Public Health still need to be utilized for issues that need to continually be addressed and followed up by our staff and staffing for Clinics are used as needed throughout the year.

Equipment: Year to date for 2024 Includes Tablets /keyboards utilized by the HomeCare Staff, which were paid in full by previous DSRIP funds received. 2023 Reflects Equipment purchased for the School Grants.

Contractual Expenses: At this time, Contractual Expenses are below 2023 expenses due to the fact that 2023 reflects many expenses related to COVID grants that we no longer have.

Employee Benefits/Fringe: Employee benefits are slightly under 2023.

Revenues: Revenues are slightly higher YTD for 2024 vs 2023 this time. We were able to finally bill the state for the Fellowship Program Grant and YTD 2024 til February was \$38,936. This grant ends June 2024. Also to note, the GPHW Grant (State Aid) is reflective YTD. We have been doing Rabies and Immunization clinics as needed. At this time we have scheduled 6 Rabies clinics from May til Fall of 2024.

Warren County Health Services
Patient Referrals (May or May not have become Patients)
CHHA Division

CATEGORY	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
SN Referral	30	34	35	26	38	29	33	21	29	21	21	19
PRI	2	0	0	0	3	2	1	2	1	2	1	0
SN Referrals per month	32	34	35	26	41	31	34	23	30	23	22	19
PT Referral	29	20	26	22	28	33	28	13	14	13	12	10
SN and PT Referrals per month	61	54	61	48	69	64	62	36	44	36	34	29
22 vs 23 (%)	61	69	30	-8	47	25	29	-16	-2	-12	26	-24

CATEGORY	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
SN Referral	33	25	32	24	26	0	0	0	0	0	0	0
PRI	0	0	0	0	0	0	0	0	0	0	0	0
SN Referrals per month	33	25	32	24	26	0	0	0	0	0	0	0
PT Referral	9	12	8	13	9	0	0	0	0	0	0	0
SN and PT Referrals per month	42	37	40	37	35	0	0	0	0	0	0	0
23 vs 24 (%)	-31	-31	-34	-23	-49							191

VISITS	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
SN visits	284	266	329	256	326	316	286	278	241	323	246	223
LPN visits	5	0	0	0	0	0	0	0	0	0	0	0
PT visits	211	136	175	155	161	206	213	189	190	240	239	192
OT visits	20	19	16	12	13	19	14	16	14	20	15	17
Speech visits	1	1	1	4	1	1	0	4	2	0	0	0
Total visits per month	521	422	521	427	501	542	513	487	447	583	500	432

VISITS	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
SN visits	253	262	282	279	263	0	0	0	0	0	0	0
LPN visits	0	0	0	0	0	0	0	0	0	0	0	0
PT visits	212	239	242	258	234	0	0	0	0	0	0	0
OT visits	12	18	20	15	18	0	0	0	0	0	0	0
Speech visits	2	0	0	4	10	0	0	0	0	0	0	0
Total visits per month	479	519	544	556	525	0	0	0	0	0	0	0

Numbers current as of 6/10/2024

Warren County Health Services
Patient-Served by Town
CHHA Division

Town	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
Adirondack	3	1	0	0	0	0	0	0	0	0	0	1
Athol	2	2	1	0	0	1	0	0	0	0	0	0
Bakers Mills	1	1	1	1	1	1	1	1	1	0	0	0
Bolton Landing	1	2	3	2	3	3	4	4	4	4	2	1
Brant Lake	0	2	3	2	4	5	5	2	0	1	4	2
Chestertown	4	2	4	4	4	2	2	3	6	10	13	9
Cleverdale	0	0	0	0	0	0	0	0	0	0	0	0
Diamond Point	0	0	0	1	1	2	2	2	2	0	1	0
Glens Falls	17	12	13	14	18	20	21	17	12	16	12	16
Hague	0	1	1	1	1	1	2	3	2	4	3	2
Johnsburg	3	3	4	3	4	4	3	2	1	0	0	1
Kattskill Bay	0	0	0	0	1	1	1	0	0	1	1	0
Lake George	5	4	7	10	11	11	4	5	6	5	3	4
Lake Luzerne	4	3	3	1	1	2	6	6	5	8	5	7
North Creek	1	3	3	3	4	5	5	2	1	0	3	3
North River	0	0	0	0	0	0	0	0	0	0	0	0
Olmstedville	0	0	0	0	0	0	0	0	0	0	0	0
Pottersville	3	3	4	2	3	3	3	2	2	2	2	2
Queensbury	35	34	43	37	34	34	36	27	22	34	36	32
Riparius	0	0	0	1	0	0	0	0	0	0	0	0
Silver Bay	0	0	0	0	0	0	0	1	2	2	0	0
Stony Creek	3	2	1	2	2	2	1	1	2	2	2	1
Warrensburg	11	9	8	6	7	6	6	7	10	10	9	5
Wevertown	0	0	0	1	1	2	2	2	1	1	1	3
Total	93	84	99	91	100	105	104	86	76	101	98	89

Town	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
Adirondack	0	1	1	1	1	1	0	0	0	0	0	0
Athol	0	0	0	1	1	0	0	0	0	0	0	0
Bakers Mills	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Landing	2	1	1	1	2	1	2	1	2	2	2	0
Brant Lake	0	1	2	2	2	1	1	0	0	0	0	0
Chestertown	7	5	6	6	6	4	4	0	0	0	0	0
Cleverdale	0	0	0	2	1	1	1	1	1	2	2	1
Diamond Point	1	2	2	2	2	1	1	0	0	0	0	0
Glens Falls	22	25	18	23	20	20	20	17	12	16	12	16
Hague	1	1	1	1	0	1	1	2	1	0	3	2
Johnsburg	1	0	0	0	1	1	1	0	0	0	0	0
Kattskill Bay	1	0	0	0	0	0	0	1	2	2	0	0
Lake George	7	9	16	13	6	6	6	7	10	10	9	5
Lake Luzerne	4	4	3	1	0	0	0	0	0	0	0	0
North Creek	3	2	1	1	4	1	1	1	1	1	1	0
North River	1	0	1	0	0	0	0	0	0	0	0	0
Olmstedville	0	0	0	1	1	1	1	1	1	1	1	1
Pottersville	1	1	1	1	1	1	1	1	1	1	1	1
Queensbury	37	30	45	39	40	40	36	27	22	34	36	32
Riparius	0	0	0	0	0	0	0	0	0	0	0	0
Silver Bay	0	0	0	0	0	0	0	1	2	2	0	0
Stony Creek	1	1	1	1	1	1	1	2	2	2	2	1
Warrensburg	9	11	8	7	9	7	6	7	10	10	9	5
Wevertown	2	2	2	3	2	2	2	2	1	1	1	3
Total	100	96	110	106	96	0	0	0	0	0	0	0

BT ACTIVITY SHEET
BP5 (new) - 7/1/23 - 6/30/24

Page 1

5/3	Virtual	Disaster mental Health Webinar	Dan Durkee	Planning
5/15	In-Person	TTX Mass Gathering Belmont Stakes	Don Stack	Drills/Exercise
5/21	Webinar	OHEP BP 1 Grant Year Deliverables Review	Dan Durkee	Planning
5/23	In Person	NYSACHO Proposed Grants Deliverables Review Meeting w/ NYSDOH OHEP Representatives	Pat Belden	Planning
5/29	In-Person	Health emergency Preparedness Coalition Mandated Quarterly Meeting	Dan Durkee	Networking/Planning
6/11	Virtual	Monthly BT Coordinators Meeting	Dan Durkee, Don Stack	Networking/Planning
6/28		Completed 4 Quarter Deliverables and Submitted to NYSDOH.	Dan Durkee	Planning

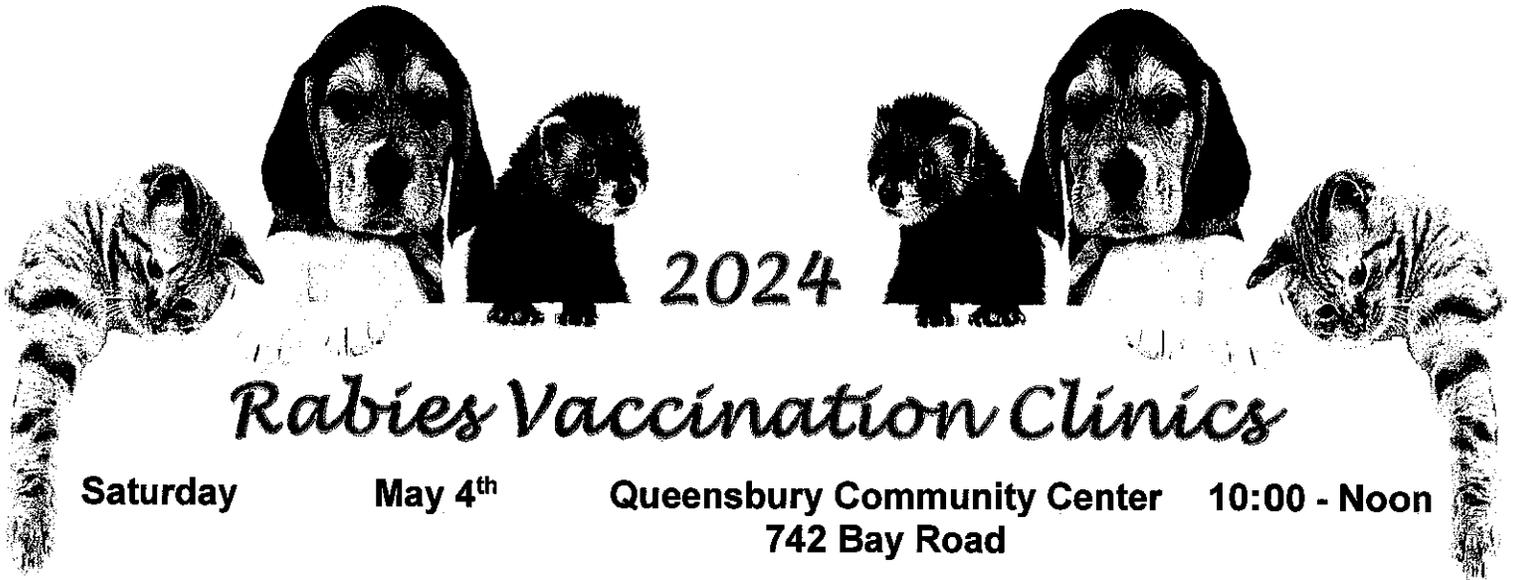
Warren County Public Health Rabies Program May 2024

Town	Different Address Owner/Victim *Follow up by Town ACO				Same Address Owner/Victim *Follow up by Public Health				Out of Town Owner *Follow Up by Public Health				Strays or Unknown Owner Follow Up by Public Health • Vet's Office • Victim Offered Rabies PEP • Euthanized and tested							
	Cats		Dogs		Cats		Dogs		Cats		Dogs		Vet		Treated with PEP		Refused PEP		Euthanized & Tested	
	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	Vet	Treated with PEP	Refused PEP	Euthanized & Tested				
Bolton			1																	
Chester																				
Glens Falls					1		1													
Hague																				
Horicon																				
Johnsburg				1																
Lake George						1														
Lake																				
Luzerne																				
Queensbury																				
Stony Creek											1									
Thurman																				
Warrensburg								1												
Totals																				

*UTD- Up to date
*PEP- Post exposure prophylaxis

Total Bites for this month – 11
 Specimens tested for rabies this month – 1
 Positive specimens for rabies – 0
 People pre-approved for rabies post exposure treatment – 2
Rabies Clinic: Saturday, July 13th from 10am-12pm at the Chester Fire House on State Rt 8

WARREN COUNTY PUBLIC HEALTH



2024

Rabies Vaccination Clinics

Saturday	May 4th	Queensbury Community Center 742 Bay Road	10:00 - Noon
Saturday	July 13th	Chester Fire House State Route 8	10:00 - Noon
Saturday	August 10th	Queensbury Community Center 742 Bay Road	10:00 - Noon
Saturday	September 14th	Chester Fire House State Route 8	10:00 - Noon
Saturday	October 19th	Queensbury Community Center 742 Bay Road	10:00 - Noon
Saturday	November 2nd	Queensbury Community Center 742 Bay Road	10:00 - Noon

A \$10.00 donation is required for each pet. No one is turned away due to financial hardship.



Protect your Pets
Get them Vaccinated



Pets must be 3 months of age to receive their first immunization, which will afford them protection for one year. The next shot (booster) will afford protection for 3 years and is required one year after the first shot was given. From then on, every three years a booster should be given to protect your pet. Both initial and booster shots will be given at all clinics scheduled by Warren County Public Health.

Call with questions to Warren County Public Health
518-761-6500



PROTECT YOURSELF AND YOUR FAMILY FROM RABIES EXPOSURE



What is rabies?

Rabies is a virus that affects the brain and nerves in mammals.

How is rabies spread?

The rabies virus is spread through the saliva of a rabid animal usually because a rabid animal bites another person or animal. The virus may also get into the body through open cuts or wounds, or through eyes, nose, or mouth.

What animals can spread rabies?

Rabies is spread mostly by wild animals. In the United States rabies is usually found in raccoons, skunks, foxes, coyotes, and bats. Domestic animals and farm animals can get rabies from wild animals. This is why it's so important to vaccinate pets and livestock. These are the animals that people are around the most. Pets and stray animals can be the link between wild animals and people. Any mammal can get rabies. Although it is possible for rodents to get the disease, animals like mice, rats, and squirrels almost never carry rabies.

How can I tell if an animal has rabies?

You can't tell if an animal has rabies. When an animal is sick with rabies, it may behave strangely, but a rabid animal may also appear healthy or even tame. The only way to tell if an animal has rabies is by testing it in a laboratory, or for some pets and livestock, by a quarantine to see if rabies develops.

What can I do to prevent rabies?

- Vaccinate your pets!
- Do not attempt to stop fights between your pet and a wild animal.
- Do not feed or handle wild animals. Teach children that although a baby skunk or raccoon may look cute and friendly, it can be very dangerous.
- Do not feed or touch stray animals and avoid all sick, strange-acting, even friendly animals.
- Cover your garbage cans and don't leave pets' food outside where it can attract wild animals.
- Do not keep wild animals as pets. Not only is this dangerous for you and the animal, it's against the law.
- Do not touch or pick up dead animals.
- Leave bats alone.
- Never handle a bat, especially with bare hands. Use thick gloves, tongs, or a shovel to remove a dead bat, or call in bat removal experts. Don't crush the bat with a tennis racquet or other object.
- Do not let your pet play with bats.
- Report dead bats to Warren County Public Health office.
- Keep bats out of the house or other buildings by closing or covering the attic or other dark sheltered areas. Put screens on windows.

What should I do if my pet or I am exposed to an animal that might have rabies?

If you have been bitten, or exposed to an animal's saliva:

- Wash the wound right away with soap and water for ten minutes.
- Call Warren County Public Health office.
- Get a description of the animal that bit you.

If your pet has been bitten, or exposed to an animal's saliva:

- Try to find out what type of animal bit your pet. **Do not touch the attacking animal.**
- Use gloves or a hose to wash your pet's wound. **Do not touch your pet with your bare hands.** There may be saliva from the rabid animal still on your pet even if you don't see a bite or wound.
- Call your veterinarian.
- Call Warren County Public Health office. He or she will know the right steps to protect you and your pet.

What about bats and rabies?

Bats are carriers of rabies and their bite may be too small to notice. In fact, people sleeping in the same room where a bat is found, or children who have been alone in a room with a bat, should contact Warren County Public Health office.

What do I do if I find a bat in my house?

- Close the windows, closet doors, and the door to the room.
- Turn on the lights if the room is dark and wait for the bat to land.
- Wear thick gloves and cover the bat with a coffee can or other hard container. It may be necessary to use a fly swatter or tennis racquet to stop the bat and knock it to the floor.
- Slide a piece of cardboard under the can trapping the bat.
- Tape the cardboard tightly to can.
- Contact your County Public Health office to determine if the bat needs to be tested.



**Any live or dead bat that may have had contact with a person should be captured and reported to Warren County Public Health office @ 518-761-6580.
Website: www.warrencountyny.gov/healthservices**

