

HEALTH SERVICES COMMITTEE  
OFFICE OF COMMUNITY SERVICES/MENTAL HEALTH  
10/22/24

COMMITTEE MEMBERS: STRAINER, RUNYON, GILLIGAN, BRUNO, PATCHETT, WILD, THOMAS - *The Chair of the Board of Supervisors shall be an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board.*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
  1. Request: Request to amend the 2024 Warren County budget in the amount of \$47,874 (100% State Aid) as detailed on the attached Schedule A.  
  
Rationale: Additional State Aid in the amount of \$47,874 has been allocated to Warren County for pass-through to NYS Office of Mental Health and NYS Office of Addiction Services and Supports provider agencies. The increased funds represent COLA adjustments and supportive housing increases.
- V. Discussion Items:
  - 1.
  - 2.
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

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Attachments: 1. Resolution Request Form # 7

# ***RESOLUTION REQUEST FORM NO. 7***

## ***Request to Amend County Budget\****

***\*If this is the result of a grant award, also complete and submit Form No. 5 or 6***

**DEPARTMENT NAME: Mental Health/Office of Community Services**

**DATE: 10/22/2024**

- (a) Purpose of Amendment: **Request to amend the 2024 Warren County budget in the amount of \$47,874 to allow for pass-through of 100% State Aid funding from the NYS Office of Mental Health and the NYS Office of Addiction Services and Supports, as detailed on the attached Schedule A. Funds are designated for Cost of Living adjustments (COLAs) for contracted provider agencies; as well as supportive housing increases.**
  
- (b) Appropriation Code, Object Code, Full Title and Amount: **See attached Schedule A.**
  
- (c) Revenue Code (with title), and Amount: **See attached Schedule A.**

10/22/24 Health Services Committee

Schedule A

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<u>Appropriation Codes</u>	Agency	From	To	2024 Increase
A4320.0105 470	Behavioral Health Services North	\$557,690	\$569,573	\$11,883
A4320.0120 470	ASCEND Mental Wellness	\$1,189,633	\$1,225,624	\$35,991
				<u>\$47,874</u>
<u>Revenue Codes</u>				
A4320.0120 3490	ASCEND Mental Wellness	\$1,184,814	\$1,220,805	\$35,991
A4320.0105 3490	Behavioral Health Services North	\$557,690	\$569,573	\$11,883
				<u>\$47,874</u>