

HEALTH SERVICES COMMITTEE  
OFFICE OF COMMUNITY SERVICES/MENTAL HEALTH  
11/19/24

COMMITTEE MEMBERS: STRAINER, RUNYON, GILLIGAN, BRUNO, PATCHETT, WILD, THOMAS - *The Chair of the Board of Supervisors shall be an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board.*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
  1. Request: Request to transfer \$450,000 from the unexpended fund balance to pay court-ordered CPL 730 competency examination and restoration expenses. These are mandated county costs.  
  
Rationale: Additional funds are required to pay incurred court-ordered expenses as well as anticipated expenses through the remainder of the year.
- V. Discussion Items:
  - 1.
  - 2.
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

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Attachments: 1. Resolution Request Form # 7

# ***RESOLUTION REQUEST FORM NO. 20***

## ***MISCELLANEOUS***

***\*Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.  
Please attach any backup information available and be as detailed as possible.***

**DEPARTMENT NAME: Mental Health/Office of Community Services**

**DATE: 11/19/24**

(a) Purpose of Request:

**Request to transfer funds in the amount of \$450,000 from the unexpended fund balance to pay court-ordered NYS CPL 730 competency examination and restoration expenses. These are court-ordered/mandated expenses.**

(b) Details:

**\$1,100,000 has been budgeted for these court-ordered expenses in 2024 (\$50,000 approved budget + \$250,000 February amendment + \$300,000 June amendment = \$500,000 September amendment). Expenses incurred YTD, exceed this amount. Additional funds are required to pay anticipated expenses throughout the rest of the year.**

(c) Previous Resolution Number:

**R69 of 2024; R210 of 2024; R321 of 2024**

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title\* and Amount:

**Request transfer of \$450,000 from A.909.00 Unexpended Fund Balance to A.4390 435 Psychiatric Expense/Criminal.**

**Sample: A.8021 470 Planning & Community Development – Contract**

\* as listed in budget and LOGOS