

Human Services Committee Meeting
Countryside Adult Home
January 23rd 2024

COMMITTEE MEMBERS: Supervisors: DRISCOLL, Bruno, Patchett, Turner, Wild, Strainer and Runyon,
Chair of the Board shall serve as an Ex-Officio member when needed in accordance
with the Section C (4) of the Rules of the Board

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:

Request: Amend County Budget to increase expenses and revenue based on EQUAL Award in the amount of \$21,413.00 increasing A.630 410 Supplies by \$10,706.50 and A.630.275 Buildings by \$10,706.50.

Rational: The grant isn't received early enough in the prior year to be utilized for the residents.

- V. Discussion Items:
 1. Census
 2. Overtime Report
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

1. Resolution Request No. 7
2. Census
3. Overtime Report

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Countryside Adult Home

DATE: 1/23/2024

- (a) Purpose of Amendment: **To increase expenses and revenue based on an EQUAL Award received by NYS DOH (Please see attached)**

- (b) Appropriation Code, Object Code, Full Title and Amount: **A.6030 410 Supplies \$10,706.50 A.6030.275 \$10,706.50**

- (c) Revenue Code (with title), and Amount:
A.6030 3635 State Revenue \$21,413.00, the money is currently in A. 691.00
- (d) **Deferred Revenue. The money was received as part of a grant to enhance the lives of our residents for the fiscal year of 2023-2024**

**COUNTRYSIDE ADULT HOME
CENSUS REPORT
2023**

MONTH	1ST DAY OF MONTH	ADMISSIONS	DISCHARGES	LAST DAY OF MONTH
JANUARY	28	0	1	27
FEBRUARY	27	0	0	27
MARCH	27	0	1	28
APRIL	28	0	2	26
MAY	26	0	0	26
JUNE	26	0	1	25
JULY	25	0	1	24
AUGUST	24	0	0	24
SEPTEMBER	24	2	1	25
OCTOBER	25	0	1	24
NOVEMBER	24	2	2	24
DECEMBER	24	3	0	27

Countryside Adult Home - Overtime Report - Comparison 2022/2023

Week End	2022	2023	Reason
01/02/23	124.30	243.59	
01/17/23	111.25	66.78	
01/30/23	143.73	102.86	
02/14/23	76.63	25.47	
02/28/23	123.07	124.91	
03/14/23	45.13	13.25	
03/28/23	51.73	41.26	
04/11/23	99.29	35.20	
04/25/23	104.30	40.73	
05/09/23	99.36	139.30	
05/23/23	69.87	103.61	
06/06/23	69.92	176.61	
06/20/23	55.46	30.00	
07/04/23	65.29	96.28	
07/18/23	135.97	139.14	
08/01/23	39.52	13.70	
08/15/23	39.19	48.94	
08/29/23	31.71	90.81	
09/12/23	137.60	149.45	
09/26/23	56.53	77.01	
10/10/23	104.83	91.07	
10/24/23	164.00	145.19	
11/07/23	64.45	29.73	
11/21/23	215.50	85.59	
12/05/23	225.04	100.97	
12/19/23	142.78	44.77	
12/31/23	243.59	109.12	
YTD	2840.04	2365.34	