

Human Services Committee
Warren County Youth Bureau
COMMITTEE MEETING AGENDA
November 19, 2024

Committee Members: Supervisors DRISCOLL, Bruno, Patchett, Turner, Wild, Strainer and Runyon

- I. Committee meeting called to order by Chair
- II. Motion to approve minutes of prior Committee Meeting
- III. Action Agenda/New Business
 1. **Request:** To submit the Resource Allocation Plan (RAP) to the NYS Office of Children and Family Services (OCFS) and upon state approval of the RAP, execute all relevant contracts for funding year 10/1/24-9/30/25.
Rationale: OCFS allocates Youth Development Program (YDP) funding, Youth Sports Education and Opportunity (YSEF) funding and Youth Team Sports (YTS) funding, as outlined in 24-OCFS-LCM-11, 24-OCFS-LCM-12, 24-OCFS-LCM-13. These funds are used to support local youth programming. The youth serving programs as outlined in the Warren County Funding Chart were approved by the Youth Board and upon permission from this Committee the Resource Allocation Plan will then be submitted for state approval based on the allocations as outlined in the Warren County Funding Chart, funding year 10/1/24-9/30/25. Once state approval is received, contracting will commence.
- IV. Information for Discussion and/or Review
- V. Referrals/Pending Items:
- VI. Privilege of the Floor and public comment (please allow 15 second delay on live stream meetings)
- VII. Motion to Adjourn

ATTACHMENTS:

Attachment #1 Warren County Funding Chart, Funding Year 10/1/24-9/30/25

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Youth Bureau

DATE: November 19, 2024

- (a) Purpose of Request: **To approve the resource allocation recommendations and submit the Resource Allocation Plan (RAP) for the following state funding streams; Youth Development Program (YDP), Youth Sports and Education Opportunity Funding (YSEF), Youth Team Sports (YTS) for program year 10/1/24 to 9/30/25 . The total allocation to Warren County is \$101,913. Contracts will follow after RAP is approved by the State.**
- (b) Details: **The New York State Office of Children and Family Services provides allocations to Warren County to support youth serving programs within the County per 24-OCFS-LCM-11, 24-OCFS-LCM-12, 24-OCFS-LCM-13.**
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **A 7312 470**

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

Warren County Funding Chart Funding Year 10/1/24-9/30/25

Attachment #1

Warren County Youth Board:
Approved on 10/28/24

Youth Development Program Chart (YDP)

Total OCFS Allocation: \$53,736

YDP Town/City Name	2024-2025 Youth Board Approved Allocations
City of Glens Falls	\$4,541
Town of Bolton	\$2,446
Town of Chester	\$3,541
Town of Hague	\$2,491
Town of Horicon	\$2,541
Town of Johnsburg	\$2,601
Town of Lake George	\$2,601
Town of Lake Luzerne	\$2,791
Town of Queensbury	\$4,541
Town of Stony Creek	\$2,491
Town of Thurman	\$2,541
Town of Warrensburg	\$2,941

YDP Community Programs	2024-2025 Youth Board Approved Allocations
Catholic Charities	\$4,385
Community Maternity Services	\$2,467
WAIT House Crisis Service Program	\$1,388
Warren County Alternative Sentencing Program	\$1,369
Youth Bureau- Administration	\$8,060
YDP Overall Total:	\$53,736

Warren County Funding Chart Funding Year 10/1/24-9/30/25

Attachment #1

Youth Sports Education and Opportunity Funding Chart (YSEF)

Total OCFS Allocation: \$20,000

Organizational Name	Program	Youth Board Approved Amount
1. City of Glens Falls	PAL Cheer	\$6,000
2. Queensbury Recreation	Disc Golf	\$7,000
3. Town of Stony Creek	Cornhole Program	\$1,300
4. Glens Falls Youth Center	Workout Of the Day	\$900
5. Big Brothers Big Sisters	Adventure Program	\$900
6. Thurman Youth Commission	Archery	\$900
7. Youth Bureau-Administration		\$3,000
		Total: \$20,000

Youth Team Sports Funding Chart (YTS)

Total OCFS Allocation: \$28,177

Organizational Name	Program	Youth Board Approved Amount
1. Glens Falls Youth Lacrosse	Lacrosse	\$7,000
2. Hickory Legacy Foundation	Disc Golf	\$5,745
3. Big Brothers Big Sisters	Lazer Tag	\$1,440
4. Glens Falls Basketball	Basketball	\$5,765
5. Johnsbury Youth Athletics	Baseball / Softball	\$4,000
6. Youth Bureau-Administration		\$4,227
		Total: \$28,177