

## 2025 Warren County Transfer Station Hauling

2025 County Costs		Per Year
Trucks (2)	\$502,000.00	\$50,200.00
Maintenance	\$8,000 per truck	\$16,000.00
Fuel	\$3.20/gallon	\$55,000.00
MEO (PT) w/fringe		\$38,376.00
Solid Waste Supervisor w/fringe		\$84,552.00
<b>Total</b>		<b>\$244,128.00</b>

Town Hauling Cost	(\$244,128/88,454 miles)	\$2.76/per mile
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2025 (Tipping) Bid	Award	Tipping Fee (ton)
MSW	Waste Management	\$65.00
C&D	Waste Management	\$80.00
Recyclables	ACE	\$90.00
Glass	Toney Pit	\$0.00
Metal	Arranged by Town	

<b>Hauling Costs - MSW</b> (Waste Management)	<b>2024</b> (WM)	<b>2025</b> (County est - (\$2.76 per mile)	<b>Miles</b>	<b>Change</b>
Bolton	\$357.00	\$181.33	65.7	-49.21%
Chester	\$392.70	\$192.37	69.7	-51.01%
Hague	\$703.08	\$263.86	95.6	-62.47%
Horicon	\$380.80	\$181.61	65.8	-52.31%
Johnsburg	\$428.40	\$210.59	76.3	-50.84%
Lake Luzerne	\$321.30	\$160.08	58	-50.18%
Ridge Road (Q)	\$261.80	\$120.89	43.8	-53.82%
Luzerne Road (Q)	\$214.20	\$113.16	41	-47.17%
Stony Creek	\$428.40	\$154.28	55.9	-63.99%
Thurman	\$428.40	\$163.39	59.2	-61.86%
Warrensburg	\$285.60	\$110.40	40	-61.34%

2.76

<b>Hauling Costs - C&amp;D</b> (Waste Management)	<b>2024</b> (WM)	<b>2025</b> (County est - (\$2.76 per mile)	<b>Miles</b>	<b>Change</b>
Bolton	\$357.00	\$213.07	77.2	-40.32%
Chester	\$392.70	\$240.67	87.2	-38.71%
Hague	\$703.08	\$311.88	113	-55.64%
Horicon	\$380.80	\$231.56	83.9	-39.19%
Johnsburg	\$428.40	\$260.54	94.4	-39.18%
Lake Luzerne	\$321.30	\$193.48	70.1	-39.78%
Ridge Road (Q)	\$261.80	\$175.26	63.5	-33.06%
Luzerne Road (Q)	\$214.20	\$167.26	60.6	-21.92%
Stony Creek	\$428.40	\$195.41	70.8	-54.39%
Thurman	\$428.40	\$210.59	76.3	-50.84%
Warrensburg	\$285.60	\$163.94	59.4	-42.60%

Hauling Costs - Recyc (ACE)	2024 (WM)	2025 (County est - \$2.76 per mile)	Miles	Change
Bolton	\$285.60	\$190.72	69.1	-33.22%
Chester	\$321.30	\$200.93	72.8	-37.46%
Hague	\$703.08	\$274.62	99.5	-60.94%
Horicon	\$309.40	\$190.99	69.2	-38.27%
Johnsburg	\$357.00	\$219.97	79.7	-38.38%
Lake George		\$123.37	44.7	
Lake Luzerne	\$238.00	\$168.64	61.1	-29.14%
Ridge Road (Q)	\$190.40	\$119.51	43.3	-37.23%
Luzerne Road (Q)	\$130.90	\$148.49	53.8	13.44%
Stony Creek	\$357.00	\$180.78	65.5	-49.36%
Thurman	\$357.00	\$172.78	62.6	-51.60%
Warrensburg	\$202.30	\$119.78	43.4	-40.79%

Hauling Costs Glass (Toney Pit)	2024 (WM)	2025 (County est - \$2.76 per mile)	Miles	Change
Bolton	\$154.70	\$85.84	31.1	-44.51%
Chester	\$178.50	\$97.70	35.4	-45.26%
Hague	\$703.08	\$171.40	62.1	-75.62%
Horicon	\$166.60	\$87.77	31.8	-47.32%
Johnsburg	\$238.00	\$116.75	42.3	-50.95%
Lake Luzerne	\$178.50	\$100.74	36.5	-43.56%
Ridge Road (Q)	\$178.50	\$94.12	34.1	-47.27%
Luzerne Road (Q)	\$142.80	\$95.22	34.5	-33.32%
Stony Creek	\$238.00	\$85.28	30.9	-64.17%
Thurman	\$285.60	\$74.24	26.9	-74.00%
Warrensburg	\$71.40	\$20.15	7.3	-71.78%