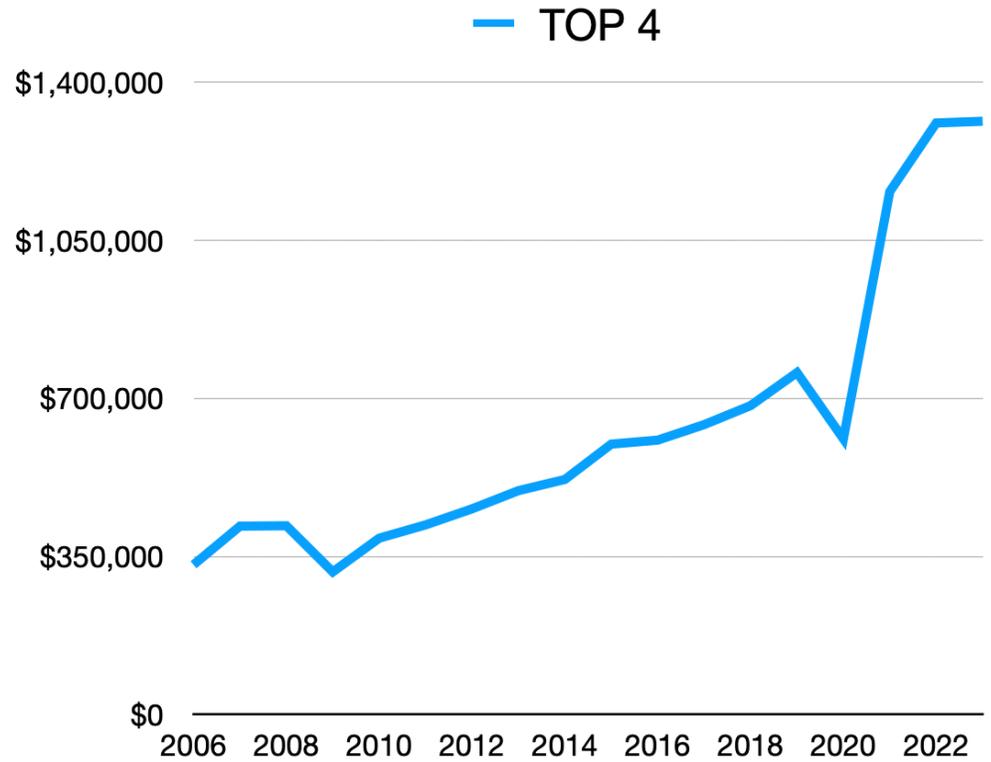
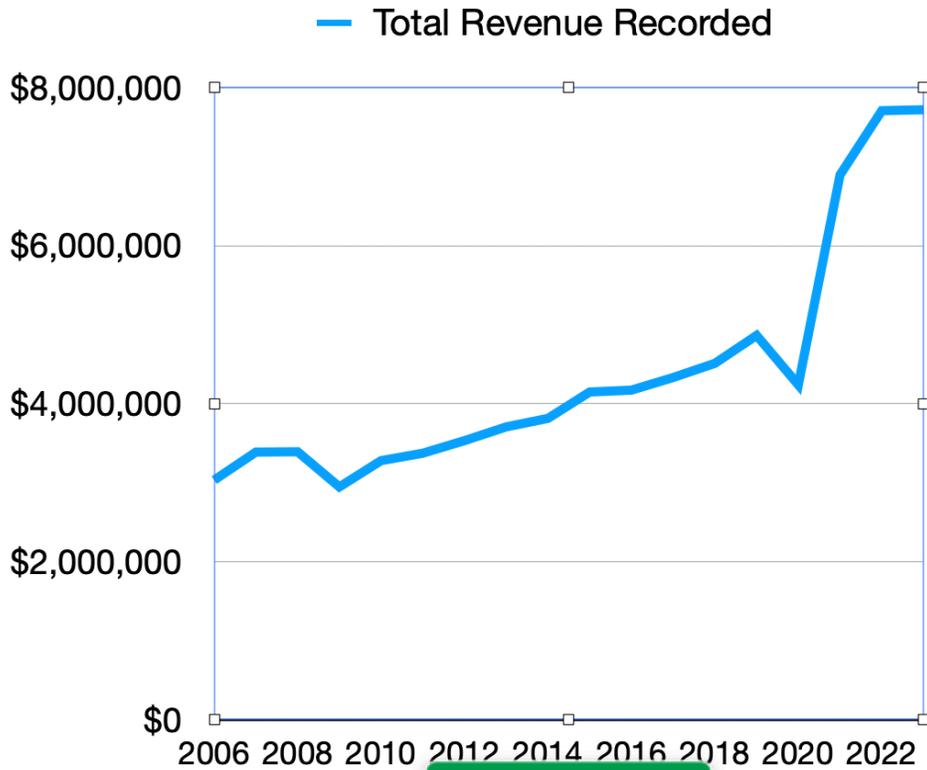


SLIDES SUBMITTED BY SUPERVISOR WILD DURING PRIV. OF THE FLOOR

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total Revenue Recorded	\$3,279,991	\$3,373,841	\$3,533,151	\$3,707,382	\$3,814,804	\$4,148,376	\$4,171,995	\$4,331,907	\$4,510,948	\$4,864,331	\$4,238,439	\$6,895,986	\$7,708,283	\$7,719,991
% Change	11.3%	2.9%	4.7%	4.9%	2.9%	8.7%	0.6%	3.8%	4.1%	7.8%	-12.9%	62.7%	11.8%	0.2%
Year/Year \$ Change	\$332,678	\$93,850	\$159,306	\$174,228	\$107,422	\$333,572	\$23,619	\$159,912	\$179,041	\$353,383	-\$625,892	\$2,657,547	\$812,297	\$11,708
											STR	\$1,500,000		
25%	\$819,999	\$843,462	\$883,288	\$926,845	\$953,701	\$1,037,094	\$1,042,998	\$1,082,976	\$1,127,737	\$1,216,082	\$1,059,609	\$1,723,996	\$1,927,070	\$1,929,997
Less \$30,000 to each	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000
	\$429,999	\$453,462	\$493,288	\$536,845	\$563,701	\$647,094	\$652,998	\$692,976	\$737,737	\$826,082	\$669,609	\$1,333,996	\$1,537,070	\$1,539,997
Bolton	\$96,835	\$105,067	\$115,774	\$125,997	\$132,300	\$157,850	\$167,196	\$172,327	\$186,760	\$191,473	\$174,769	\$322,643	\$348,628	\$324,654
Chester	\$4,601	\$4,579	\$5,524	\$6,012	\$6,313	\$6,882	\$6,308	\$7,026	\$7,471	\$10,251	\$12,449	\$30,593	\$36,508	\$40,893
City of Glens Falls	\$9,459	\$9,522	\$11,049	\$12,025	\$12,626	\$12,411	\$11,674	\$14,324	\$15,402	\$18,209	\$9,912	\$26,372	\$35,194	\$38,773
Hague	\$2,795	\$2,811	\$3,601	\$3,918	\$4,115	\$7,846	\$8,301	\$7,895	\$8,189	\$8,095	\$8,740	\$19,557	\$24,212	\$23,280
Horizon	\$3,010	\$3,128	\$3,650	\$3,972	\$4,171	\$4,382	\$4,356	\$4,561	\$4,402	\$4,868	\$5,256	\$15,175	\$19,326	\$20,749
Johnsburg	\$9,115	\$6,031	\$6,462	\$7,032	\$7,384	\$9,192	\$8,054	\$10,144	\$10,749	\$18,523	\$13,362	\$43,803	\$51,165	\$43,539
Lake George Town	\$100,533	\$110,009	\$121,546	\$132,278	\$138,895	\$172,877	\$191,473	\$185,558	\$177,210	\$201,449	\$176,847	\$345,659	\$395,553	\$436,509
Lake George Village	\$87,289	\$90,374	\$96,980	\$105,543	\$110,823	\$120,464	\$128,700	\$160,755	172003	\$189,066	\$165,726	\$285,863	\$300,812	\$292,139
Lake Luzerne	\$3,569	\$3,718	\$3,896	\$4,241	\$4,453	\$4,291	\$4,247	\$4,603	\$4,483	\$4,670	\$6,234	\$20,637	\$27,768	\$27,123
Queensbury	\$106,080	\$114,725	121398	\$132,117	\$138,726	\$147,852	\$120,487	\$123,527	\$148,295	\$175,434	\$93,437	\$204,105	\$265,174	\$260,689
Stony Creek	\$3,999	\$1,088	\$1,233	\$1,342	\$1,409	\$817	\$35	\$53	\$763	\$2,420	\$87	\$1,266	\$663	\$2,531
Thurman	\$516	\$408	\$394	\$429	\$450	\$465	\$338	\$305	\$300	\$355	\$328	\$3,958	\$6,760	\$5,750
Warrensburg	\$2,193	\$1,995	\$1,775	\$1,932	\$2,029	\$1,759	\$1,823	\$1,894	\$1,704	\$1,265	\$2,457	\$14,360	\$25,301	\$23,362
TOP 4	\$390,737	\$420,175	\$455,698	\$495,935	\$520,744	\$599,043	\$607,856	\$642,167	\$684,268	\$757,422	\$610,779	\$1,158,270	\$1,310,167	\$1,313,991
Top 4 Delta	\$74,707	\$29,438	\$35,523	\$40,237	\$24,809	\$78,299	\$8,813	\$34,311	\$42,101	\$73,154	-\$146,643	\$547,491	\$151,897	\$3,824
Top 4 y/y Change	\$176,868	-\$45,269	\$6,085	\$4,714	-\$15,428	\$53,490	-\$69,486	\$25,108	\$7,790	\$31,053	-\$219,797	\$694,134	-\$395,594	-\$148,073
% Change	23.6%	7.5%	8.5%	8.8%	5.0%	15.0%	1.5%	3.0%	6.6%	10.7%	-19.4%	89.6%	13.1%	0.3%

SLIDES SUBMITTED BY SUPERVISOR WILD DURING PRIV. OF THE FLOOR



SLIDES SUBMITTED BY SUPERVISOR WILD DURING PRIV. OF THE FLOOR

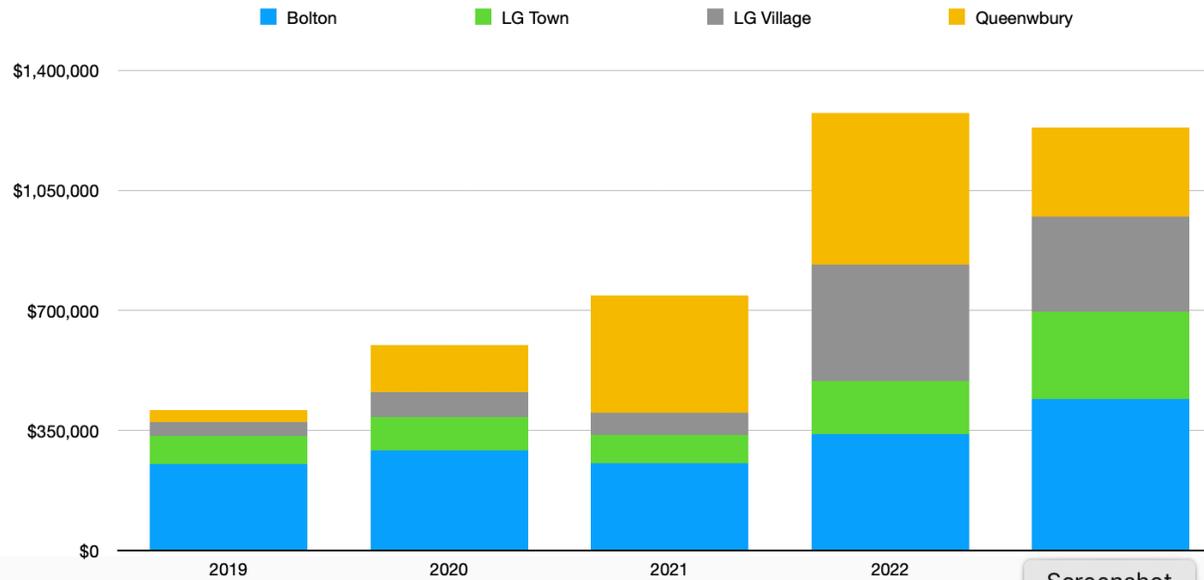
SPENDING PLAN - BALANCES FORWARD				
		2022	2023	
BOLTON		\$340,458.37	\$441,040.50	\$100,582.13
CHESTER		\$79,646.35	\$95,297.91	\$15,651.56
HAGUE		\$114,683.81	\$141,677.14	\$26,993.33
HORICON		\$19,596.36	\$64,423.17	\$44,826.81
JOHNSBURG		\$122,288.88	\$131,358.54	\$9,069.66
LAKE GEORGE - TOWN		\$154,907.36	\$255,275.86	\$100,368.50
LAKE GEORGE - VILLAGE		\$288,670.62	\$276,718.55	-\$11,952.07
LAKE GEORGE - JOINT		no report	no report	
LAKE LUZERNE		\$22,051.23	\$42,568.42	\$20,517.19
QUEENSBURY		\$145,260.47	\$261,033.63	\$115,773.16
STONY CREEK		\$39,483.01	\$54,313.78	\$14,830.77
THURMAN		\$56,249.70	\$80,940.38	\$24,690.68
WARRENSBURG		\$48,967.99	\$64,557.88	\$15,589.89
CITY OF GLENS FALLS		-\$8,347.66	\$11,846.89	\$20,194.55
All Balances Forward				\$476,941.61

SLIDES SUBMITTED BY SUPERVISOR WILD DURING PRIV. OF THE FLOOR

Year over Year Reported 12/31 Balance of Occupancy Tax Funds					
Lake George Town	County Distribution + Interest	Expenditures	FundBalance 1/1	Fund Balance 12/31	Year/Year Increase
2019				\$80,477	
2020	\$231,449	\$154,216	\$15,479	\$98,743	\$83,264
2021	\$206,894	\$281,507	\$157,543	\$83,131	-\$74,412
2022	\$375,261	\$303,886	\$83,131	\$154,907	\$71,776
2023	\$425,585	\$325,217	\$154,907	\$255,275	\$100,368
					\$0
Bolton					
2019	\$272,443	\$266,916	\$248,000	\$253,528	\$5,528
2020	\$221,619	\$182,836	\$253,528	\$292,311	\$38,783
2021	\$204,883	\$243,328	\$292,311	\$254,867	-\$37,444
2022	\$353,904	\$267,314	\$253,868	\$340,459	\$86,591
2023	\$450,051	\$349,469	\$340,458	\$441,040	\$100,582
Lake George Village					
2019	\$0	\$202,003	\$161,577	\$40,426	-\$121,151
2020	\$177,000	\$169,066	\$96,701	\$72,365	-\$24,336
2021	\$72,365	\$195,276	\$203,558	\$64,533	-\$139,025
2022	\$179,595	\$365,863	\$207,152	\$338,306	\$131,154
2023	\$288,670	\$330,812	\$342,764	\$276,718	-\$66,046
Queensbury					
2019	\$175,434	\$253,928	\$57,503	\$36,289	-\$21,214
2020	\$205,462	\$105,398	\$36,289	\$136,353	\$100,064
2021	\$123,437	\$152,011	\$134,853	\$106,330	-\$28,523
2022	\$234,157	\$195,226	\$106,330	\$145,260	\$38,930
2023	\$355,252	\$239,479	\$145,260	\$261,033	\$115,773

SLIDES SUBMITTED BY SUPERVISOR WILD DURING PRIV. OF THE FLOOR

Year over Year Reported 12/31 Balance of Occupancy Tax Funds					
End of Yr Balance	Bolton	LG Town	LG Village	Queenwbury	Total Unspent Funds x Year
2019	\$253,528	\$80,477	\$40,426	\$36,289	\$410,720
2020	\$292,311	\$98,743	\$72,365	\$136,353	\$599,772
2021	\$254,867	\$83,131	\$64,533	\$340,459	\$742,990
2022	\$340,459	\$154,907	\$338,306	\$441,040	\$1,274,712
2023	\$441,040	\$255,275	\$276,718	\$261,033	\$1,234,066



Screenshot

SLIDES SUBMITTED BY SUPERVISOR WILD DURING PRIV. OF THE FLOOR

