

WARREN COUNTY TREASURER

WARREN COUNTY MUNICIPAL CENTER
1340 STATE ROUTE 9
LAKE GEORGE, NEW YORK 12845

TELEPHONE: (518) 761.6375

CHRISTINE V. NORTON
County Treasurer

ROBERT V. LYNCH II, CPA
Deputy Treasurer

Occupancy Tax Report *Tuesday, September 24, 2024*

Total Collections

	7/31/2024	8/31/2024	9/23/2024
Total Revenue Collected through 2024	\$ 1,830,465.65	\$ 2,768,675.93	\$ 4,943,064.51
Total Revenue Collected through 2023	\$ 1,636,404.82	\$ 2,503,432.41	\$ 4,856,677.80
Increase/(Decrease) from 2023	<u>\$ 194,060.84</u>	<u>\$ 265,243.52</u>	<u>\$ 86,368.71</u>
Increase/(Decrease) from 2023	11.86%	10.60%	****1.78%****

Short Term Rental Collections

	7/31/2024	8/31/2024	9/23/2024
Total Revenue Collected through 2024	\$ 224,192.66	\$ 262,388.50	\$ 471,128.87
Total Revenue Collected through 2023	\$ 137,034.76	\$ 165,204.54	\$ 362,913.15
Increase/(Decrease) from 2023	<u>\$ 87,157.90</u>	<u>\$ 97,183.96</u>	<u>\$ 108,215.72</u>
Increase/(Decrease) from 2023	64%	59%	****30%****

*****Timing of what days the weekend fell on from 2024 vs 2023 plays a roll into the smaller variances. A More accurate figure can be better shown at the end of September 2024*****