

# Warren County Board of Supervisors

## RESOLUTION NO. 38 OF 2025

**RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO**

### **AMENDING WARREN COUNTY BUDGET FOR 2025 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: BOARD OF ELECTIONS</b>		
<u>ESTIMATED REVENUE</u>		
A.1450 3056	Board of Elections, Absentee Ballot Program	\$5,795.09
A.1450 3057	Ballot by Mail Grant	36,831.78
<u>APPROPRIATIONS</u>		
A.1450 424	Board of Elections, Postage	42,626.87
<b>DEPARTMENT: HEALTH SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4010.4300 3426	Health Services, DSRIP Program, DSRIP Engagement Funds	5,107.18
A.4018.0057 2396	Preventive Program, JUUL Settlement, JUUL Settlement	190,942.56
A.4018.0058 4386	Child Passenger Safety, Child Passenger Safety	7,941.65
<u>APPROPRIATIONS</u>		
A.4010.4300 428	Health Services, DSRIP Program, Data Processing & Internet Fees	5,107.18
A.4018.0057 110	Preventive Program, JUUL Settlement, Salaries-Regular	2,500.00
A.4018.0057 130	Salaries-Part Time	500.00
A.4018.0057 410	Supplies	27,352.56
A.4018.0057 424	Postage	2,500.00
A.4018.0057 436	Advertising Fees	127,500.00
A4018.0057 444	Travel/Education/Conference	5,000.00

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: HEALTH SERVICES- cont.</b>		
<b><u>APPROPRIATIONS</u></b>		
A.4018.0057 470	Preventive Program, JUUL Settlement, Contract	\$25,000.00
A.4018.0057 810	Retirement	360.00
A.4018.0057 830	Social Security	186.00
A.4018.0057 831	Medicare Contribution	44.00
A.4018.0058 260	Child Passenger Safety, Other Equipment	1,489.61
A.4018.0058 410	Supplies	2,752.04
A.4018.0058 426	Subscriptions	200.00
A.4018.0058 436	Advertising Fees	1,000.00
A.4018.0058 442	Automotive-Gas & Oil	500.00
A.4018.0058 444	Travel/Education/Conference	1,500.00
A.4018.0058 445	Foods	500.00

**DEPARTMENT: OFFICE OF EMERGENCY SERVICES**

**ESTIMATED REVENUE**

A.3645.4112 4380	Homeland Security, FY20 State Homeland Sec. Program, State Homeland Security Program	639.87
A.3645.4118 4380	FY22 State Homeland Sec. Program, State Homeland Security Program	2,924.13
A.3645.4120 3380	FY22 DHSES Domestic Terrorism Prev, State Homeland Security Program	101,590.72
A.3645.4122 4380	FY23 State Homeland Sec. Program, State Homeland Security Program	49,260.97
A.3645.4124 4382	FY21 Hazmat Grant Program, Hazmat Grant Program	11,477.25
A.3645.4125 4382	FY22 Hazmat Grant Program, Hazmat Grant Program	125,362.55

**APPROPRIATIONS**

A.3645.4112 260	Homeland Security, FY20 State Homeland Sec Program, Other Equipment	639.87
A.3645.4118 260	FY22 State Homeland Sec. Program, Other Equipment	1,500.00
A.3645.4118 410	Supplies	327.13
A.3645.4118 470	Contract	1,097.00

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: OFFICE OF EMERGENCY SERVICES - cont.</b>		
<b><u>APPROPRIATIONS</u></b>		
A.3645.4120 470	Homeland Security, FY22 DHSES Domestic Terrorism Prev, Contract	\$101,590.72
A.3645.4122 220	FY23 State Homeland Sec Program, Other Equipment	1,157.22
A.3645.4122 250	Technical Equipment	1,013.50
A.3645.4122 260	Other Equipment	33,900.00
A.3645.4122 410	Supplies	3,030.25
A.3645.4122 428	Data Processing & Internet Fees	8,385.00
A.3645.4122 470	Contract	1,775.00
A.3645.4124 260	FY21 Hazmat Grant Program, Other Equipment	5.64
A.3645.4124 410	Supplies	11,471.61
A.3645.4125 230	FY22 Hazmat Grant Program, Automotive Equipment	25,000.00
A.3645.4125 250	Technical Equipment	7,757.84
A.3645.4125 260	Other Equipment	33,800.00
A.3645.4125 410	Supplies	15,000.00
A.3645 4125 422	Repair/Maint-Equipment	20,000.00
A.3645.4125 428	Data Processing & Internet Fees	6,904.71
A.3645.4125 444	Travel/Education/Conference	15,000.00
A.3645.4125 470	Contract	1,900.00

**DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT**

**ESTIMATED REVENUE**

A.8021 2002	Planning (and Comm Dev.), Donation-Bed Tax	20,000.00
-------------	--	-----------

**APPROPRIATIONS**

A.8021 470	Planning (and Comm. Dev.), Contract	20,000.00
------------	-------------------------------------	-----------

**DEPARTMENT: PARKS, RECREATION & RAILROAD**

**ESTIMATED REVENUE**

A.7111 2706	Up Yonda Farm, Donation-Up Yonda Farm	1,800.00
-------------	---------------------------------------	----------

**APPROPRIATIONS**

A.7111 413	Up Yonda Farm, Repair & Maint.-Bldg/Property	1,800.00
------------	--	----------

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: SOCIAL SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.6010 3610	Social Services, Social Services Admin	\$357,069.00
A.6010 4610	Social Services Admin	20,000.00
<b><u>APPROPRIATIONS</u></b>		
A.6010 470	Social Services, Contract	377,069.00

and be it further,

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.

Supervisor	Town	Wt Vote	Vote
------------	------	---------	------

Y means yes  
N means no  
A means absent  
NV means not voting

Magowan	Queensbury	89	Y
Strainer	Queensbury	89	Y
Etu	Queensbury	89	Y
Thomas	Stony Creek	12	Y
Runyon	Thurman	17	Y
Geraghty	Warrensburg	60	Y
Conover	Bolton	31	Y
Maday	Chester	47	Y
Diamond	GF - 1	45	Y
Gilligan	GF - 2	45	Y
Turner	GF - 3	45	Y
Bruno	GF - 4	45	Y
Driscoll	GF - 5	45	Y
Patchett	Hague	10	Y
Geraci	Horicon	22	Y
Bean	Johnsburg	33	Y
Crocitto	Lake George	53	Y
Merlino	Lake Luzerne	47	Y
Strough	Queensbury	89	Y
Wild	Queensbury	89	Y

1,002

Yes	1,002
No	-
Absent	-
Not Voting	-
Resolution	PASSES

Required for simple majority	502
Required for 2/3 vote	668
Required for 3/4 vote	752