

Warren County Board of Supervisors

RESOLUTION NO. 86 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

AMENDING WARREN COUNTY BUDGET FOR 2025 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: ASSIGNED COUNSEL		
<u>ESTIMATED REVENUE</u>		
A.1170.4212 3045	Legal Defense-Indigents, Aid to Defense Supplemental, Office of Indigent Legal Services Distribution	\$50,562.71
A.1170.4213 3047	Aid to Defense Discovery Reform, Discovery Reform	50,562.71
<u>APPROPRIATIONS</u>		
A.1170.4212 440	Legal Defense-Indigents, Aid to Defense Supplemental, Legal/Transcript/Fees	50,562.71
A.1170.4213 426	Aid to Defense Discovery Reform, Subscriptions	1,350.00
A.1170.4213 470	Contract	42,400.00
A.1170.4213 439	Misc Fees & Expenses	3,155.71
A.1170.4213 444	Travel/Education/Conference	3,657.00
DEPARTMENT: COUNTY ATTORNEY		
<u>APPROPRIATIONS</u>		
A.1450 418	Board of Elections, Ins-General Liability	(153.11)
A.1610 418	Fleet Management, Ins-General Liability	(916.21)
A.1620 418	Buildings, Ins-General Liability	(305.99)
A.1624 418	Health & Human Services Building, Ins-General Liability	(312.82)
A.1910 418	Unallocated Insurance, Ins-General Liability	(31,796.22)
A.3110 418	Sheriff's Law Enforcement, Ins-General Liability	(9,511.56)

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: COUNTY ATTORNEY-<i>cont.</i>		
<u>APPROPRIATIONS</u>		
A.3140 418	Probation, Ins-General Liability	(\$51.60)
A.3410 418	Fire Prevention & Control, Ins-General Liability	(54.04)
A.3620 418	Building & Fire Code, Ins-General Liability	(45.02)
A.3640 418	Civil Defense, Ins-General Liability	(3.81)
A.4010 418	Health Services, Ins-General Liability	(4,326.41)
A.4013 418	W.I.C., Ins-General Liability	(91.91)
A.4022 418	Emergency Medical Service, Ins-General Liability	(48.34)
A.5610 418	Airport (D.P.W.), Ins-General Liability	(2,164.60)
A.6010 418	Social Services, Ins-General Liability	(1,481.38)
A.6030 418	Countryside Adult Home, Ins-General Liability	(1,008.68)
A.6510 418	Veterans' Services, Ins-General Liability	(0.60)
A.6610 418	Weights & Measurers, Ins-General Liability	(23.28)
A.6771 418	OFA-Hamilton County, Ins-General Liability	(244.40)
A.6772 418	OFA-Warren County, Ins-General Liability	(244.40)
A.7111 418	Up Yonda Farm, Ins-General Liability	(1.77)
DEPARTMENT: PUBLIC DEFENDER		
<u>ESTIMATED REVENUE</u>		
A.1171.4212 3045	Public Defender, Aid to Defense Supplemental, Office of indigent Legal Services Distribution	139,737.29
A.1171.4213 3047	Aid to Defense Discovery Reform, Discovery Reform	139,737.29
<u>APPROPRIATIONS</u>		
A.1171.4212 110	Public Defender, Aid to Defense Supplemental, Salaries-Regular	87,099.00
A.1171.4212 810	Retirement	12,401.91
A.1171.4212 830	Social Security	5,400.14

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: PUBLIC DEFENDER-cont.		
<u>APPROPRIATIONS - cont.</u>		
A.1171.4212 831	Public Defender, Aid to Defense Supplemental, Medicare Contribution	\$1,262.94
A.1171.4212 418	Ins-General Liability	4,754.50
A.1171.4212 437	Consulting Fees	28,818.80
A.1171.4213 220	Aid to Defense Discovery Reform, Office Equipment	49,107.76
A.1171.4213 260	Other Equipment	27,215.53
A.1171.4213 426	Subscriptions	7,200.00
A.1171.4213 444	Travel/Education/Conference	7,314.00
A.1171.4213 470	Contract	48,900.00

DEPARTMENT: PARKS, RECREATION AND RAILROAD

ESTIMATED REVENUE

A.7111.0198 2002	Up Yonda Farm, Bed Tax, Donation-Bed Tax	2,500.00
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APPROPRIATIONS

A.7111.0198 439	Up Yonda Farm, Misc. Fees & Expenses	500.00
A.7111.0198 470	Bed Tax, Contract	2,000.00

DEPARTMENT: SHERIFF

ESTIMATED REVENUE

A.3020.4055 3380	Sheriff's 911 Center, 2024 PSAP, State Homeland Security Program	165,940.00
A.3020.4056 3380	2024 Interoperable Comm Grant, State Homeland Security Program	492,667.00
A.3110.4051 3391	Sheriff's Law Enforcement, FY2024-25 LETECH, Law Enforcement Technology Program (LETECH)	619,811.82
A.3110.4052 4313	FY19 Edward Byrne Memorial Grant, Byrne Grant	29,740.52
A.3110.4053 4313	FY22 Edward Byrne Memorial Grant, Byrne Grant	10,237.70
A.3020.4049 3380	Sheriff's 911 Center, 2023 Interoperable Comm Grant, State Homeland Security Program	8,216.07

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: SHERIFF - cont.		
<u>APPROPRIATIONS</u>		
A.3020.4055 250	Sheriff's 911 Center, 2024 PSAP, Technical Equipment	\$165,940.00
A.3020.4056 250	2024 Interoperable Comm Grant, Technical Equipment	492,667.00
A.3110.4051 250	Sheriff's Law Enforcement, FY2024-25 LETECH, Technical Equipment	619,811.82
A.3110.4052 455	FY19 Edward Byrne Memorial Grant, Safety Equipment	29,740.52
A.3110.4053 455	FY22 Edward Byrne Memorial Grant, Safety Equipment	10,237.70
A.3020.4049 250	Sheriff's 911 Center, 2023 Interoperable Comm Grant, Technical Equipment	8,216.07

DEPARTMENT: TREASURER

ESTIMATED REVENUE

A.1171 5781	Public Defender, Subscription-Based IT Arrangement	27,506.92
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APPROPRIATIONS

A.1171 225	Public Defender, Subscription-Based IT Arrangement	27,506.92
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.

Supervisor	Town	Wt Vote	Vote
Strainer	Queensbury	89	Y
Etu	Queensbury	89	Y
Thomas	Stony Creek	12	Y
Runyon	Thurman	17	Y
Conover	Bolton	31	Y
Maday	Chester	47	A
Diamond	GF - 1	45	Y
Gilligan	GF - 2	45	Y
Turner	GF - 3	45	Y
Bruno	GF - 4	45	Y
Driscoll	GF - 5	45	Y
Patchett	Hague	10	Y
Geraci	Horicon	22	Y
Bean	Johnsburg	33	Y
Crocitto	Lake George	53	Y
Merlino	Lake Luzerne	47	Y
Strough	Queensbury	89	Y
Wild	Queensbury	89	Y
Magowan	Queensbury	89	A
Geraghty	Warrensburg	60	Y

Y means yes
N means no
A means absent
NV means not voting

1,002

Yes	866
No	-
Absent	136
Not Voting	-
Resolution PASSES	

Required for simple majority	502
Required for 2/3 vote	668
Required for 3/4 vote	752