

# Warren County Board of Supervisors

## RESOLUTION NO. 128 OF 2025

**RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO**

**AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS; COUNTY ROAD FUND UNAPPROPRIATED SURPLUS AND ROAD MACHINERY FUND UNAPPROPRIATED SURPLUS TO VARIOUS DEPARTMENTAL BUDGETS TO COVER THE COST OF THE REALLOCATION COMMITTEE'S CHANGES TO GRADE ALLOCATIONS FOR CERTAIN TITLES AS SET FORTH IN THE CURRENT CIVIL SERVICE EMPLOYEES ASSOCIATION (CSEA) CONTRACT; AND AMENDING 2025 WARREN COUNTY BUDGET**

WHEREAS, the County Administer requested, and the Finance & Budget Committee agreed, to appropriate funds to various Departmental budget codes to cover the cost of the Reallocation Committee's changes to grade allocations for certain titles as set forth in the current Civil Service Employees Association (CSEA) contract, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors hereby authorizes the appropriation of funds in an amount not to exceed Thirty-Eight Thousand Seven Hundred Forty-Eight Dollars (\$38,748.00) from the General Fund Unappropriated Surplus (A.909.00); Three Hundred Fifty-Five Thousand Nine Hundred Twenty Dollars (\$355,920.00) from the County Road Fund Unappropriated Surplus (D.909.00); and One Hundred Thousand One Hundred Eighty-Nine Dollars (\$100,189.00) from the Road Machinery Fund Unappropriated Surplus (DM.909.00) to the Departmental budget codes listed in the attached Schedule "A" to cover the cost of the Reallocation Committee's changes to grade allocations for certain titles as set forth in the current Civil Service Employees Association (CSEA) contract effective March 24, 2025, and be it further

RESOLVED, that the Warren County Budget for 2025 be, and hereby is, amended accordingly.

**Schedule "A"**

Account	Description	Amount
A.1628 110	Waste Management Containment, Salaries - Regular	\$ 29,962.00
A.1628 810	Waste Management Containment, Retirement	\$ 4,494.00
A.1628 830	Waste Management Containment, Social Security	\$ 1,858.00
A.1628 831	Waste Management Containment, Medicare	\$ 434.00
A.7110 110	DPW/Parks & Rec, Salaries - Regular	\$ 1,630.00
A.7110 810	DPW/Parks & Rec, Retirement	\$ 245.00
A.7110 830	DPW/Parks & Rec, Social Security	\$ 101.00
A.7110 831	DPW/Parks & Rec, Medicare	\$ 24.00
D.3310 110	DPW/Traffic Control, Salaries - Regular	\$ 19,206.00
D.3310 810	DPW/Traffic Control, Retirement	\$ 2,881.00
D.3310 830	DPW/Traffic Control, Social Security	\$ 1,191.00
D.3310 831	DPW/Traffic Control, Medicare	\$ 278.00
D.5110 110	County Road/Maintenance of Roads, Salaries - Regular	\$270,986.00
D.5110 810	County Road/Maintenance of Roads, Retirement	\$ 40,648.00
D.5110 830	County Road/Maintenance of Roads, Social Security	\$ 16,801.00
D.5110 831	County Road/Maintenance of Roads, Medicare	\$ 3,929.00
DM.5130 110	Road Machinery/Machinery, Salaries - Regular	\$ 81,687.00
DM.5130 810	Road Machinery/Machinery, Retirement	\$ 12,253.00
DM.5130 830	Road Machinery/Machinery, Social Security	\$ 5,065.00
DM.5130 831	Road Machinery/Machinery, Medicare	\$ 1,184.00
		\$ 494,857.00

Supervisor	Town	Wt Vote	Vote
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Y means yes  
N means no  
A means absent  
NV means not voting

Strainer	Queensbury	89	Y
Etu	Queensbury	89	Y
Thomas	Stony Creek	12	Y
Runyon	Thurman	17	Y
Conover	Bolton	31	Y
Maday	Chester	47	A
Diamond	GF - 1	45	Y
Gilligan	GF - 2	45	Y
Turner	GF - 3	45	Y
Bruno	GF - 4	45	Y
Driscoll	GF - 5	45	Y
Patchett	Hague	10	Y
Geraci	Horicon	22	Y
Bean	Johnsburg	33	Y
Crocitto	Lake George	53	Y
Merlino	Lake Luzerne	47	Y
Strough	Queensbury	89	Y
Wild	Queensbury	89	Y
Magowan	Queensbury	89	A
Geraghty	Warrensburg	60	Y

1,002

Yes	866
No	-
Absent	136
Not Voting	-
Resolution	PASSES

Required for simple majority	502
Required for 2/3 vote	668
Required for 3/4 vote	752