

Warren County Board of Supervisors

RESOLUTION NO. 137 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS RUNYON AND BEAN

AMENDING 2025 WARREN COUNTY BUDGET FOR THE PUBLIC HEALTH DEPARTMENT

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: PUBLIC HEALTH		
<u>ESTIMATED REVENUE</u>		
A.4197 4416	PH Infrastructure-Workforce-Data, PH Infrastructure, Workforce and Data System	\$33,403.40
<u>APPROPRIATIONS</u>		
A.4197 210	PH-Infrastructure-Workforce-Data, Furniture/Furnishings	127,284.60
A.4197 220	Office Equipment	(80,000.00)
A.4197 260	Other Equipment	(60,000.00)
A.4197 410	Supplies	(2,770.00)
A.4197 436	Advertising Fees	(7,918.00)
A.4197 444	Travel/Education/Conference	(4,000.00)
A.4197 445	Foods	(2,000.00)
A.4197 453	Uniforms & Clothing	(4,000.00)

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.

Supervisor	Town	Wt Vote	Vote
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Y means yes
N means no
A means absent
NV means not voting

Strainer	Queensbury	89	Y
Etu	Queensbury	89	Y
Thomas	Stony Creek	12	Y
Runyon	Thurman	17	Y
Conover	Bolton	31	Y
Maday	Chester	47	A
Diamond	GF - 1	45	Y
Gilligan	GF - 2	45	Y
Turner	GF - 3	45	Y
Bruno	GF - 4	45	Y
Driscoll	GF - 5	45	a
Patchett	Hague	10	Y
Geraci	Horicon	22	Y
Bean	Johnsburg	33	Y
Crocitto	Lake George	53	Y
Merlino	Lake Luzerne	47	Y
Strough	Queensbury	89	Y
Wild	Queensbury	89	Y
Magowan	Queensbury	89	A
Geraghty	Warrensburg	60	Y

1,002

Yes	821
No	-
Absent	181
Not Voting	-
Resolution	PASSES

Required for simple majority	502
Required for 2/3 vote	668
Required for 3/4 vote	752