

Warren County Board of Supervisors

RESOLUTION NO. 138 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: PARKS, RECREATION AND RAILROAD</u>				
A.7110 110	Parks & Recreation, Salaries-Regular	A.7110 120	Parks & Recreation, Salaries-Overtime	\$3,000.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5112.8356 280	County Road, County Roads, 2023 CR#66 Country Club Road, Projects	D.5112.8368 280	County Road, County Roads, 2024 CR#35 Diamond Point Road, Projects	111,903.16
D.5112.8357 280	2024 CR#10 Schroom River Road, Projects	D.5112.8368 280		64,560.27
D.5112.8358 280	2024 CR#26 Palisades Road, Projects	D.5112.8368 280		132,600.77
D.5112.8359 280	2024 CR#29 Peaceful Valley Road, Projects	D.5112.8368 280		12,172.27
D.5112.8360 280	2024 CR#57 South Johnsburg Road, Projects	D.5112.8368 280		262,386.40
D.5112.8361 280	2024 CR#17 Blind Rock Road, Projects	D.5112.8368 280		23,160.87
D.5112.8362 280	2024 CR#17 Haviland Road, Projects	D.5112.8368 280		83,240.27
D.5112.8363 280	2024 CR#40 Golf Course Road, Projects	D.5112.8368 280		20,062.91
D.5112.8364 280	2024 CR#14 River Street, Projects	D.5112.8368 280		24,951.54

RESOLUTION NO. 138 OF 2025

PAGE 2 OF 2

FROM CODE

TO CODE

AMOUNT

DEPARTMENT: SPECIAL ITEMS

A.1990 469	Contingent Account, Other Payments/Contributions	A.1410 210	County Clerk, Furniture/Furnishings	\$7,500.00
------------	---	------------	--	------------