

Warren County Board of Supervisors

RESOLUTION NO. 139 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

AMENDING WARREN COUNTY BUDGET FOR 2025 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: COUNTRYSIDE ADULT HOME		
<u>ESTIMATED REVENUE</u>		
A.6030 3635	Countryside Adult Home, Enhancing Quality of Adult Living	\$29,621.00
<u>APPROPRIATIONS</u>		
A.6030 210	Countryside Adult Home, Furniture/Furnishings	11,815.00
A.6030 410	Supplies	17,806.00
DEPARTMENT: COUNTY ADMINISTRATOR		
<u>ESTIMATED REVENUE</u>		
A.4018.0040 3408	Preventive Program, Health Education, Health Education-Pub Hlth	8,343.00
A.6010 3610	Social Services, Social Services Admin	44,580.00
<u>APPROPRIATIONS</u>		
A.4018.0040 230	Preventive Program, Health Education, Automotive Equipment	8,343.00
A.6010 230	Social Services, Automotive Equipment	44,580.00
DEPARTMENT: COUNTY CLERK		
<u>ESTIMATED REVENUE</u>		
A.1410 1255.01	County Clerk, Mortgage Tax Administration Fee	197,743.00
A.1410 1255	County Clerks Fees	(197,743.00)

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: OFFICE OF EMERGENCY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.3410 2010	Fire Prevention & Control, Hazardous Materials Response Fee	\$3,428.58
A.3645.4130 4382	Homeland Security, FY24 Haz Mat Emerg Preparedness, Hazmat Grant Program	16,000.00
<u>APPROPRIATIONS</u>		
A.3410 260	Fire Prevention & Control, Other Equipment	3,428.58
A.3645.4130 260	Homeland Security, FY24 Haz Mat Emerg Preparedness, Other Equipment	16,000.00
DEPARTMENT: PARKS, RECREATION & RAILROAD		
<u>ESTIMATED REVENUE</u>		
A.7110 2705	Parks & Recreation, Gifts & Donations	500.00
A.7111 2706	UpYonda Farm, Donation-Up Yonda Farm	4,900.00
<u>APPROPRIATIONS</u>		
A.7110 445	Parks & Recreation, Foods	500.00
A.7111 130	Up Yonda Farm, Salaries-Part-Time	4,900.00
DEPARTMENT: PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
D.5010 5031	County Road, Highway Administration, Interfund Transfers	28,558.15
<u>APPROPRIATIONS</u>		
D.9950 910	County Road, Transfers-Capital Projects, Interfund Transfers	28,558.15

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.