

Warren County Board of Supervisors

RESOLUTION NO. 229 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: PROBATION</u>				
A.3140 110	Probation, Salaries- Regular	A.3140 120	Probation, Salaries- Overtime	\$1,000.00
<u>DEPARTMENT: PUBLIC DEFENDER</u>				
A.1171.4201 110	Public Defender, Upstate Quality Improvement, Salaries-Regular	A.1171.4201 120	Public Defender, Upstate Quality Improvement, Salaries-Overtime	0.02
A.1171.4202 110	Hurrell-Harring, Salaries- Regular	A.1171.4202 120	Hurrell Harring, Salaries- Overtime	0.28
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5112.8368 280	County Road, County Roads, 2024 CR#35 Diamond Point Road, Projects	D.5112.8358 280	County Road, County Roads, 2024 CR#26 Palisades Road, Projects	33,420.50
D.5112.8365 280	2024 CR#11 Horicon Avenue, Projects	D.5112.8379 280	2025 CR#8 Friends Lake Road, Projects	105,000.00
D.5112.8368 280	2024 CR#35 Diamond Point Road, Projects	D.5112.8379 280		35,800.00
D.5112.8369 280	2025 CR#2 Stony Creek Road, Projects	D.5112.8379 280		149,200.00
D.5112.8369 280		D.5112.8380 280	2025 CR#22 Harrisburg Road, Projects	212,500.00
D.5112.8370 280	2025 CR#3 Warrensburg Road, Projects	D.5112.8380 280		183,500.00

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FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: PUBLIC WORKS</u> - cont.				
D.5112.8371 280	County Road, County Roads, 2025 CR#4 Athol Road, Projects	D.5112.8380 280	County Road, County Roads, 2025 CR#22 Harrisburg Road, Projects	\$12,400.00
D.5112.8372 280	2025 CR#4 High Street, Projects	D.5112.8380 280		6,600.00
D.5112.8372 280		D.5112.8381 280	2025 CR#28 Corinth Road, Projects	27,600.00
D.5112.8373 280	2025 CR#10 Schroon River Road, Projects	D.5112.8381 280		100,000.00
D.5112.8374 280	2025 CR#11 Bolt Land - River Bank Road, Projects	D.5112.8381 280		105,000.00
D.5112.8375 280	2025 CR#13 Glen Athol Road, Projects	D.5112.8381 280		21,400.00
D.5112.8375 280		D.5112.8382 280	2025 CR#35 Diamond Point Road, Projects	152,400.00
D.5112.8376 280	2025 CR#48 Lamb Hill Road, Projects	D.5112.8382 280		71,000.00
D.5112.8377 280	2025 CR#55 Valentine Pond Road, Projects	D.5112.8382 280		42,300.00
D.5112.8378 280	2025 CR#60 Old Stage Road, Projects	D.5112.8382 280		266,300.00
D.5112.8378 280		D.5112.8383 280	2025 CR#42 Dix Avenue, Projects	143,000.00
D.5112.8378 280		D.5112.8384 280	2025 CR#78 Thirteenth Lake Road, Projects	105,000.00
D.5112.8368 280	2024 CR#35 Diamond Point Road, Projects	D.5112.8369 280	2025 CR#2 Stony Creek Road, Projects	1,206,700.00
D.5112.8368 280		D.5112.8370 280	2025 CR#3 Warrensburg Road, Projects	483,500.00
D.5112.8368 280		D.5112.8371 280	2025 CR#4 Athol Road, Projects	44,400.00
D.5112.8368 280		D.5112.8372 280	2025 CR#4 High Street, Projects	100,200.00
D.5112.8368 280		D.5112.8373 280	2025 CR#10 Schroon River Road, Projects	297,600.00
D.5112.8368 280		D.5112.8374 280	2025 CR#11 Bolton Landing - Riverbank Road, Projects	435,000.00

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FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: PUBLIC WORKS - cont</u>				
D.5112.8368 280	County Road, County Roads, 2024 CR#35 Diamond Point Road, Projects	D.5112.8375 280	County Road, County Roads, 2025 CR#13 Glen Athol Road, Projects	\$800,700.00
D.5112.8368 280		D.5112.8376 280	2025 CR#48 Lamb Hill Road, Projects	556,800.00
D.5112.8368 280		D.5112.8377 280	2025 CR#55 Valentine Pond Road, Projects	272,300.00
D.5112.8368 280		D.5112.8378 280	2025 CR#60 Old State Road, Projects	1,714,300.00
<u>DEPARTMENT: WORKFORCE DEVELOPMENT</u>				
40.6293.0358 423	Workforce Invest Act, WIA/WIOA, Warren County Funded, Telephone	40.6293.0358 130	Workforce Invest Act, WIA/WIOA, Warren County Funded, Salaries - Part Time	4,200.00
40.6293.0358 444	Travel/ Education/Conference	40.6293.0358 130		3,000.00
40.6293.0358 861	Retirees Hospitalization	40.6293.0358 130		1,500.00
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1420 470	Law (County Attorney), Contract	1,489.35
A.1990 469		A.5630 470	Mass Transportation, Contract	45,000.00
A.1990 469		A.6610 441	Weights & Measures, Auto-Supplies & Repair	6,600.00
A.1990 469.01	Contingent Account, Other Payments/Salaries	A.3020 110	Sheriffs 911 Center, Salaries-Regular	45,509.00
A.1990 469.01		A.3020 120	Salaries-Overtime	382.00
A.1990 469.01		A.3020 810	Retirement	7,737.00
A.1990 469.01		A.3020 830	Social Security	2,822.00
A.1990 469.01		A.3020 831	Medicare Contribution	660.00
A.1990 469.01		A.3110 110	Sheriffs Law Enforcement, Salaries-Regular	17,826.00

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FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: SPECIAL ITEMS</u> - <i>cont</i>				
A.1990 469.01	Contingent Account, Other Payments/Salaries	A.3110 810	Sheriffs Law Enforcement, Retirement	\$3,030.00
A.1990 469.01		A.3110 830	Social Security	1,105.00
A.1990 469.01		A.3110 831	Medicare Contribution	258.00
A.1990 469.01		A.3150 110	Sheriff Correction Division, Salaries-Regular	8,561.00
A.1990 469.01		A.3150 810	Retirement	1,455.00
A.1990 469.01		A.3150 830	Social Security	531.00
A.1990 469.01		A.3150 831	Medicare Contribution	124.00