

# Warren County Board of Supervisors

## RESOLUTION NO. 230 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

### AMENDING WARREN COUNTY BUDGET FOR 2025 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: ASSIGNED COUNSEL</b>		
<u>ESTIMATED REVENUE</u>		
A.1170.4214 3045	Legal Defense-Indigents, 4 <sup>th</sup> Family Defense Quality Improv, Office of Indigent Legal Services Distribution	\$18,000.00
<u>APPROPRIATIONS</u>		
A.1170.4214 437	Legal Defense-Indigents, 4 <sup>th</sup> Family Defense Quality Improv, Consulting Fees	15,000.00
A.1170.4214 439	Misc Fees & Expenses	3,000.00
<b>DEPARTMENT: BOARD OF ELECTIONS</b>		
<u>ESTIMATED REVENUE</u>		
A.1450 3052	Board of Elections, NYS Aid to Localities	7,617.99
A.1450 3057	Ballot by Mail Grant	18,970.92
<u>APPROPRIATIONS</u>		
A.1450 439	Board of Elections, Misc Fees & Expenses	7,617.99
A.1450 424	Postage	18,970.92
<b>DEPARTMENT: COUNTY ATTORNEY</b>		
<u>ESTIMATED REVENUE</u>		
A.1420 1265.01	Law (County Attorney), Attorney Fees - Foreclosure	10,245.12
<u>APPROPRIATIONS</u>		
A.1420 470	Law (County Attorney), Contract	10,245.12

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: PROBATION</b>		
<u>ESTIMATED REVENUE</u>		
A.3140 4313	Probation, Byrne Grant	\$431,150.00
<u>APPROPRIATIONS</u>		
A.3140 470	Probation, Contract	431,150.00
<b>DEPARTMENT: PUBLIC DEFENDER</b>		
<u>ESTIMATED REVENUE</u>		
A.1171.4214 3045	Public Defender, 4 <sup>th</sup> Family Defense Quality Improv, Office of Indigent Legal Services Distribution	233,500.00
<u>APPROPRIATIONS</u>		
A.1171.4214 110	Public Defender, 4 <sup>th</sup> Family Defense Quality Improv, Salaries-Regular	113,113.00
A.1171.4214 210	Furniture/Furnishings	12,000.00
A.1171.4214 220	Office Equipment	6,000.00
A.1171.4214 410	Supples	12,873.00
A.1171.4214 423	Telephone	1,200.00
A.1171.4214 426	Subscriptions	2,700.00
A.1171.4214 437	Consulting Fees	47,500.00
A.1171.4214 444	Travel/Education/Conference	8,000.00
A.1171.4214 810	Retirement	13,614.00
A.1171.4214 830	Social Security	4,546.00
A.1171.4214 831	Medicare Contribution	1,202.00
A.1171.4214 860	Hospitalization	10,362.00
A.1171.4214 865	Dental Insurance	390.00
<b>DEPARTMENT: WORKFORCE DEVELOPMENT</b>		
<u>ESTIMATED REVENUE</u>		
40.6326 4786	Workforce Invest. Act, Summer TANF	127,626.00
<u>APPROPRIATIONS</u>		
40.6326 110	Workforce Invest. Act, Summer TANF, Salaries-Regular	34,000.00
40.6326 130	Salaries-Part Time	47,000.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>WORKFORCE DEVELOPMENT APPROPRIATIONS -cont.</b>		
40.6326 410	Workforce Invest. Act, Summer TANF, Supplies	\$2,500.00
40.6326 434	Allowances	500.00
40.6326 444	Travel/Education/Conference	500.00
40.6326 470	Contract	19,000.00
40.6326 810	Retirement	7,000.00
40.6326 830	Social Security	6,176.00
40.6326 831	Medicare Contribution	1,500.00
40.6326 860	Hospitalization	9,300.00
40.6326 865	Dental Insurance	150.00

and be it further

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.