

Warren County Board of Supervisors

RESOLUTION NO. 266 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED FUND BALANCE TO THE SHERIFF'S OFFICE BUDGET TO COVER THE COSTS ASSOCIATED WITH THE COLLECTIVE BARGAINING AGREEMENT (CBA) MEMORANDUM OF AGREEMENT BETWEEN WARREN COUNTY AND THE TEAMSTERS UNION LOCAL 294 AND TO COVER THE ASSOCIATED COST OF ANTICIPATED SHORTFALL IN THE OVERTIME BUDGET; AND AMENDING 2025 WARREN COUNTY BUDGET

WHEREAS, the County Administrator requested, and the Finance & Budget Committee agreed, to appropriate funds to cover the costs associated with the Collective Bargaining Agreement (CBA) Memorandum of Agreement between Warren County and the Teamsters Union Local 294 and to cover the associated cost of anticipated shortfall in the overtime budget, now, therefore, it is

RESOLVED, that the Warren County Board of Supervisors hereby approves the appropriation of funds to cover the costs associated with the CBA Memorandum of Agreement between Warren County and the Teamsters Union Local 294 and to cover the associated cost of anticipated shortfall in the overtime budget, in the total amount not to exceed Five Hundred Ninety-Eight Thousand One Hundred Seventy-One Dollars (\$598,171.00) from the General Fund Unappropriated Fund Balance (A.909.00) to the following budget codes:

CODE	DEPARTMENT	AMOUNT
A.3150 110	Sheriff's Correction Division, Salaries - Regular	\$ 176,061.00
A.3150 120	Sheriff's Correction Division, Salaries - Overtime	\$ 300,000.00
A.3150 810	Sheriff's Correction Division, Retirement	\$ 85,691.00
A.3150 830	Sheriff's Correction Division, Social Security	\$ 29,516.00
A.3150 831	Sheriff's Correction Division, Medicare Contribution	\$ 6,903.00

and it is further

RESOLVED, that the Warren County Budget for 2025 be, and hereby is, amended accordingly.