

Warren County Board of Supervisors

RESOLUTION NO. 277 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: INFORMATION TECHNOLOGY</u>				
A.1681 410	Telecommunications, Supplies	A.1681 120	Telecommunications, Salaries-Overtime	\$175.00
<u>DEPARTMENT: PROBATION</u>				
A.3144 110	Probation-Day Reporting, Salaries-Regular	A.3144 120	Probation-Day Reporting, Salaries-Overtime	50.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
A.1628 110	Waste Management Containment, Salaries- Regular	A.1628 120	Waste Management Containment, Salaries - Overtime	2,000.00
D.5112.8366 280	County Road, County Roads, Crack Sealing Project, Projects	D.5112.8385 280	County Road, County Roads, 2025 Crack Sealing, Projects	8,307.32
D.5112.8375 280	2025 CR#13 Glen Athol Road (Thurm), Projects	D.5112.8385 280		61,692.41
D.5112.8376 280	2025 CR#48 Trout Lake Road (Bo), Projects	D.5112.8385 280		55,000.27
D.5112.8367 280	Guide Rail Project, Projects	D.5112.8386 280	2025 Guide Rail Projects, Projects	250,000.27
D.5112.8376 280	2025 CR#48 Trout Lake Road (Bo), Projects	D.5112.8386 280		74,999.73
D.5112.8380 280	2025 CR#22 Harrisburg Road (SC), Projects	D.5112.8386 280		50,000.00
D.5112.8382 280	2025 CR#35 Diamond Point Road (LG), Projects	D.5112.8386 280		50,000.00

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FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: PUBLIC WORKS</u> - <i>continued</i>				
D.5112.8382 280		D.5112.8384 280	2025 CR#78 Thirteenth Lake Rd (Jo), Projects	\$5,000.00
DEPARTMENT: SPECIAL ITEMS				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1420 440	Law (County Attorney), Legal/Transcript Fees	10,000.00
A.1990 469		A.1435 860	Human Resources, Hospitalization	23,500.00