

# Warren County Board of Supervisors

## RESOLUTION NO. 278 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

### AMENDING WARREN COUNTY BUDGET FOR 2025 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: HEALTH SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.4018.0057 2396	Preventive Program, JUUL Settlement, JUUL Settlement	(\$238,677.64)
<b><u>APPROPRIATIONS</u></b>		
A.4018.0057 410	Preventive Program, JUUL Settlement, Supplies	(40,352.56)
A.4018.0057 424	Postage	(3,000.00)
A.4018.0057 436	Advertising Fees	(158,325.08)
A.4018.0057 444	Travel/Education/Conference	(7,000.00)
A.4018.0057 470	Contract	(30,000.00)
<b>DEPARTMENT: OFFICE OF COMMUNITY SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.4310 3490	Mental Health Admin, Mental Health	7,280.00
<b><u>APPROPRIATIONS</u></b>		
A.4310 435	Mental Health Admin, Medical Fees	7,280.00
<b>DEPARTMENT: PUBLIC WORKS</b>		
<b><u>ESTIMATED REVENUE</u></b>		
DM.5130 2680	Road Machinery, Machinery, Insurance Recoveries	2,867.91
<b><u>APPROPRIATIONS</u></b>		
DM.5130 441	Road Machinery, Machinery, Auto-Supplies& Repair	2,867.91

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: SHERIFF</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.3110 4384	Sheriff's Law Enforcement, Other Sheriff Aid	10,844.33
<b><u>APPROPRIATIONS</u></b>		
A.3110 455	Sheriff's Law Enforcement, Safety Equipment	10,844.33

and be it further

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.