

# Warren County Board of Supervisors

## RESOLUTION NO. 309 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<b><u>DEPARTMENT: HEALTH SERVICES</u></b>				
A.4018.0040 444.01	Preventive Program, Health Education, Job Related Courses	A.4018.0040 862	Preventive Program, Health Insurance Cost Reimbursement	\$200.00
A.4054 110	Ed./Physically Hand. Children, Salaries- Regular	A.4018.0020 110	Family Health, Salaries- Regular	2,187.00
A.4054 444	Travel/Education/ Conference	A.4054 860	Ed/Physically Hand. Children, Hospitalization	9,100.00
A.4054 810	Retirement	A.4018.0020 810	Preventive Program, Family Health, Retirement	276.00
A.4054 830	Social Security	A.4018.0020 830	Social Security	136.00
A.4054 831	Medicare Contribution	A.4018.0020 831	Medicare Contributions	32.00
A.4054.0060 110	Ed. Phys. Hndcppd/Early Intervnt, Salaries-Regular	A.4018.0020 110	Salaries-Regular	4,442.00
A.4054.0060 810	Retirement	A.4018.0020 810	Retirement	857.00
A.4054.0060 830	Social Security	A.4018.0020 830	Social Security	275.00
A.4054.0060 831	Medicare Contribution	A.4018.0020 831	Medicare Contribution	64.00
<b><u>DEPARTMENT: SHERIFF</u></b>				
A.3110 110	Sheriff's Law Enforcement, Salaries- Regular	A.3110 442	Sheriff's Law Enforcement, Automotive - Gas & Oil	108,000.00

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>DEPARTMENT: SHERIFF-cont.</u></b>				
A.3110 110	Sheriff's Law Enforcement, Salaries-Regular	A.3150 445	Sheriff's Correction Division, Foods	\$167,000.00
A.3120.1002 130	School Resource Officers, Queensbury School District, Salaries-Part Time	A.3120.1002 120	School Resource Officers, Queensbury School District, Salaries-Overtime	3,382.57
<b><u>DEPARTMENT: WORKFORCE DEVELOPMENT</u></b>				
40.6293.0300 220	Workforce Invest. Act, WIA/WIOA, Adult, Office Equipment	40.6293.0300 470	Workforce Invest. Act, WIA/WIOA, Adult, Contract	7,000.00
40.6293.0305 220	Dislocated Worker, Office Equipment	40.6293.0305 110	Dislocated Worker, Salaries-Regular	6,000.00
40.6293.0305 260	Other Equipment	40.6293.0305 110		5,000.00
40.6293.0305 433	Training-Client	40.6293.0305 110		20,000.00
40.6293.0310 130	Youth, Salaries-Part time	40.6293.0310 470	Youth, Contract	19,467.00
40.6293.0310 130	Salaries-Part Time	40.6293.0310 434	Allowances	10,000.00
40.6293.0313 810	Administrative, Retirement	40.6293.0313 110	Administrative, Salaries-Regular	28,000.00
40.6293.0313 220	Office Equipment	40.6293.0313 411	Rent-Building/Property	4,000.00
<b><u>DEPARTMENT: SPECIAL ITEMS</u></b>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1325 419	County Treasurer, Settlements	14,221.78