

Warren County Board of Supervisors

RESOLUTION NO. 310 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

AMENDING WARREN COUNTY BUDGET FOR 2025 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: COUNTRYSIDE ADULT HOME		
<u>ESTIMATED REVENUE</u>		
A.6030 1289	Countryside Adult Home, Other General Governmental Income	\$3,685.00
<u>APPROPRIATIONS</u>		
A.6030 445	Countryside Adult Home, Foods	3,685.00
DEPARTMENT: OFFICE OF COMMUNITY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4320.0065 3490	Mental Health Programs, PEOPLE, Inc., Mental Health	5,585.00
A.4320.0070 3490	Community Work & Independence, Mental Health	1,425.00
A.4320.0080 3490	Comm. MH Center GF Hospital, Mental Health	3,566.00
A.4320.0090 3490	Liberty House, Mental Health	4,260.00
A.4320.0105 3490	Behavioral Health Services North, Mental Health	5,462.00
A.4320.0120 3490	Mental Health Association, Mental Health	58,681.00
A.4310.0125 3711	Mental Health Admin, Peer to Peer Support Svcs-Dwyer, Peer to Peer Support Services	1,913.00
A.4320.0145 3490	Addictions Care Center, Mental Health	16,222.00
A.4320.0150 3490	820 River Street-Mental Health, Mental Health	1,410.00
A.4320.0165 3490	Parsons Child & Family Center, Mental Health	28,171.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: OFFICE OF COMMUNITY SERVICES - con't.		
<u>APPROPRIATIONS</u>		
A.4320.0065 470	Mental Health Programs, PEOPLE, Inc., Contract	\$5,585.00
A.4320.0070 470	Community Work & Independence, Contract	1,425.00
A.4320.0080 470	Comm. MH Center GF Hospital, Contract	3,566.00
A.4320.0090 470	Liberty House, Contract	4,260.00
A.4320.0105 470	Behavioral Health Services North, Contract	5,462.00
A.4320.0120 470	Mental Health Association, Contract	58,681.00
A.4310.0125 470	Mental Health Admin., Peer to Peer Support Svcs-Dwyer, Contract	1,913.00
A.4320.0145 470	Addictions Care Center, Contract	16,222.00
A.4320.0150 470	820 River Street-Mental Health, Contract	1,410.00
A.4320.0165 470	Parsons Child & Family Center, Contract	28,171.00
DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT		
<u>ESTIMATED REVENUE</u>		
A.8021.4999 4090	Planning (and Comm. Dev.), American Rescue Plan Act (ARPA), Coronavirus Local Fiscal Recovery Fund (CLFRF)	32,182.52
A.8022 2210	Planning GIS Program, General Services, Intergovt	1,600.00
<u>APPROPRIATIONS</u>		
A.8021.4999 110	Planning (and Comm. Dev.), American Rescue Plan Act (ARPA), Salaries-Regular	30,967.17
A.8021.4999 810	Retirement	461.92
A.8021.4999 830	Social Security	225.39
A.8021.4999 831	Medicare Contribution	52.71
A.8021.4999 860	Hospitalization	474.98
A.8021.4999 865	Dental Insurance	0.35
A.8022 422	Planning GIS Program, Repair/Maint-Equipment	1,600.00

DEPARTMENT: SHERIFF

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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ESTIMATED REVENUE

A.3315 3615	STOP DWI Program, STOP DWI Grant	\$2,500.00
A.3020.4057 3380	Sheriff’s 911 Center, SFY2025 NG911 Grant Program, State Homeland Security Program	1,515,197.00

APPROPRIATIONS

A.3110 120	Sheriff’s Law Enforcement, Salaries-Overtime	2,500.00
A.3020.4057 250	Sheriff’s 911 Center, SFY2025 NG911 Grant Program, Technical Equipment	1,515,197.00

DEPARTMENT: SOCIAL SERVICES

ESTIMATED REVENUE

A.6055 3655	Daycare, Daycare - Soc. Service	985,318.00
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APPROPRIATIONS

A.6055 470	Daycare, Contract	985,318.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.