

Warren County Board of Supervisors

RESOLUTION NO. 337 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE OCCUPANCY TAX RESERVE TO THE TOURISM BUDGET TO COVER OCCUPANCY TAX FUNDING APPROVED SINCE THE 2025 BUDGET WAS ADOPTED; AND AMENDING 2025 WARREN COUNTY BUDGET

WHEREAS, the Director of Tourism requested and the Finance & Budget Committee agreed to appropriate funds to cover the cost of occupancy tax funds that have been approved since the 2025 Warren County Budget was adopted in November, 2024, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors hereby appropriates funds in the amount of Six Hundred Sixty-Four Thousand Six Hundred Seventy-Five Dollars and Thirty-Six (\$664,675.36) from the Occupancy Tax Reserve (A.881.00) to the following budget codes to cover the cost of occupancy tax funds that have been approved since the 2025 Warren County Budget was adopted in November, 2024:

CODE	DEPARTMENT	AMOUNT
A.6417.0002 469.05	Tourism/Occupancy, Occupancy Tax, Municipal Application Funding (Resolution No. 478 of 2024)	\$364,850.00
A.6417.0002 480	Tourism/Occupancy, Occupancy Tax, Tourism-Special Events (Resolution No. 478 of 2024)	\$159,238.00
A.6417.0001 470	Tourism/Occupancy, Tourism, Contract (Resolution Nos. 193 of 2025 and 82 of 2023)	\$67,071.00
A.6417.0002 469	Tourism/Occupancy, Occupancy Tax, Other Payments/Contributions (Resolution No. 503 of 2007)	\$58,516.36
A.6417.0002 480.05	Tourism/Occupancy, Occupancy Tax, Tourism-Business Promotion (Resolution No. 214 of 2025)	\$15,000.00

and be it further

RESOLVED, that the Warren County Budget for 2025 be, and hereby is, amended accordingly.