

# Warren County Board of Supervisors

## RESOLUTION NO. 347 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

### AMENDING WARREN COUNTY BUDGET FOR 2025 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: COUNTY ADMINISTRATOR</b>		
<u>ESTIMATED REVENUE</u>		
A.6010 3610	Social Services, Social Services Admin	\$1,656.00
<u>APPROPRIATIONS</u>		
A.6010 230	Social Services, Automotive Equipment	1,656.00
<b>DEPARTMENT: HEALTH SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4013 4403	W.I.C., W.I.C.	1,306.50
A.4018.0058 4386	Preventive Program, Child Passenger Safety, Child Passenger Safety	2,500.00
A.4054.0060 4451	Ed/Physically Hand. Children, Ed/Phys. Handcppd./Early Intervnt, Early Intervention	2,366.00
<u>APPROPRIATIONS</u>		
A.4013 423	W.I.C., Telephone	1,306.50
A.4018.0058 260	Preventive Program, Child Passenger Safety, Other Equipment	2,500.00
A.4054.0060 410	Ed/Physically Hand. Children, Ed/Phys. Handcppd./Early Intervnt, Supplies	2,366.00

*RESOLUTION No. 347 OF 2025*

*PAGE 2 OF 2*

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: PUBLIC WORKS</b>		
<u>ESTIMATED REVENUE</u>		
D.5010 5031	County Road, Highway Administration, Interfund Transfers	\$225,000.00
<u>APPROPRIATIONS</u>		
D.9950 910	County Road, Transfers-Capital Projects, Interfund Transfers	225,000.00
 <b>DEPARTMENT: SHERIFF</b>		
<u>ESTIMATED REVENUE</u>		
A.3020.4057 3380	Sheriff's 911 Center, SFY2025 NG911 Grant Program, State Homeland Security Program	1,515,197.00
A.3110 3384	Sheriff's Law Enforcement, Other Sheriff's State Aid	26,552.00
<u>APPROPRIATIONS</u>		
A.3020.4057 470	Sheriff's 911 Center, SFY2025 NG911 Grant Program, Contract	1,515,197.00
A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	26,552.00
 <b>DEPARTMENT: WORKFORCE DEVELOPMENT</b>		
<u>ESTIMATED REVENUE</u>		
40.6293.0361 2705	Workforce Invest. Act, WIA/WIOA, Pilot Program, Gifts & Donations	5,000.00
<u>APPROPRIATIONS</u>		
40.6293.0361 434	Workforce Invest. Act, WIA/WIOA, Pilot Program, Allowances	3,000.00
40.6293.0361 470	Workforce Invest. Act, WIA/WIOA, Pilot Program, Contract	2,000.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.