

**2026  
Budget Officer's Recommendations - Appropriations V2**

Code	DESCRIPTION	2026 Dept Head Request	PLUS OR MINUS	Budget Officers Recommendation	Comments
<b>Sales Tax Agreement - GF</b>					
A.1013 470	Contracts	\$ 792,695.00	\$ 20,000.00	\$ 812,695.00	2%
<b>Legal Defense - Indigents, Hurell-Harring 2nd Contract</b>					
A.1170.4210 439	Misc Fees & Expenses	\$ 79,975.00	\$ (7,359.00)	\$ 72,616.00	100% funded
<b>Legal Defense - Indigents, Quality Improve Funding - Dist #14</b>					
A.1170.4211 410	Supplies	\$ 1,400.00	\$ 41.00	\$ 1,441.00	100% funded
<b>Human Resources</b>					
A.1435 470	Contracts	\$ 31,000.00	\$ 19,000.00	\$ 50,000.00	T&A Implementation Mediation Matters
<b>Distribution of Sales Tax</b>					
A.1985 469	Other Payments/Contributions	\$ 34,532,848.00	\$ 470,000.00	\$ 35,002,848.00	47%
<b>Sheriff's 911 Center</b>					
A.3020 428	Data Processing & Internet Fees	\$ 120,000.00	\$ (50,000.00)	\$ 70,000.00	
<b>Sheriff's Law Enforcement</b>					
A.3110 230	Automotive Equipment	\$ 100,000.00	\$ (25,000.00)	\$ 75,000.00	
A.3110 422	Repair/Maintenance - Equipment	\$ 245,000.00	\$ (25,000.00)	\$ 220,000.00	
A.3110 426	Subscriptions	\$ 80,000.00	\$ (25,000.00)	\$ 55,000.00	
A.3110 441	Automotive Supplies & Repair	\$ 325,000.00	\$ (25,000.00)	\$ 300,000.00	
<b>Sheriff's Correction Division</b>					
A.3150 445	Foods	\$ 450,000.00	\$ (50,000.00)	\$ 400,000.00	
<b>Health Services</b>					
A.4010 470	Contracts	\$ 545,000.00	\$ (100,000.00)	\$ 445,000.00	

**2026**  
**Budget Officer's Recommendations - Appropriations V2**

**WIC**

A.4013 469	Other Payments/Contributions	\$	47,932.00	\$	817.00	\$	48,749.00	100% Funded
------------	------------------------------	----	-----------	----	--------	----	-----------	-------------

**Public Health - BioTerrorism**

A.4189 410	Supplies	\$	156.00	\$	(77.00)	\$	79.00	100% Funded
------------	----------	----	--------	----	---------	----	-------	-------------

A.4189 424	Postage	\$	25.00	\$	(25.00)	\$	-	100% Funded
------------	---------	----	-------	----	---------	----	---	-------------

A.4189 442	Automotive Gas & Oil	\$	100.00	\$	(50.00)	\$	50.00	100% Funded
------------	----------------------	----	--------	----	---------	----	-------	-------------

**Daycare**

A.6055 470	Contracts	\$	2,300,000.00	\$	(1,000,000.00)	\$	1,300,000.00	
------------	-----------	----	--------------	----	----------------	----	--------------	--

**Other Budgetary Purposes**

A.9620 962.02	Reserve for Computers	\$	154,000.00	\$	(54,000.00)	\$	100,000.00	
---------------	-----------------------	----	------------	----	-------------	----	------------	--

A.9620 962.10	Reserve for Uninsured Losses	\$	-	\$	145,000.00	\$	145,000.00	
---------------	------------------------------	----	---	----	------------	----	------------	--

<b>TOTAL GENERAL FUND</b>								
					<b>\$ (706,653.00)</b>			

**County Roads**

D.5112.8384 280	Projects	\$	6,301,000.00	\$	(1,500,000.00)	\$	4,801,000.00	
-----------------	----------	----	--------------	----	----------------	----	--------------	--

<b>TOTAL COUNTY ROAD FUND</b>								
					<b>\$ (1,500,000.00)</b>			

<b>GRAND TOTAL</b>								
					<b>\$ (2,206,653.00)</b>			