

DEPARTMENT HEAD PERSONNEL REQUESTS - 2026 WARREN COUNTY BUDGET (BO Recommendations V7)

BUDGET CODE	DEPARTMENT NAME	REQUEST	From	To	Gross Amount	Revenue	Net Amount
A.1010 130	Legislative Board	Increase: Chair of the Board	\$ 24,366.00	\$ 28,500.00	\$ 4,134.00	\$ -	\$ 4,134.00
A.1040 110	Clerk of the Legislative Board	Delete: Secretary to Clerk of the Board	\$ 53,652.00	\$ -	\$ (53,652.00)	\$ -	\$ (53,652.00)
A.1040 110	Clerk of the Legislative Board	Increase: Clerk of the Board (OOU G18,I5 - G18,I10)	\$ 104,536.00	\$ 107,487.00	\$ 2,951.00	\$ -	\$ 2,951.00
A.1040 110	Clerk of the Legislative Board	Increase: Deputy Clerk of the Board (OOU G10,I10 - G11,I10)	\$ 69,753.00	\$ 73,565.00	\$ 3,812.00	\$ -	\$ 3,812.00
A.1040 110	Clerk of the Legislative Board	Increase: 2nd Deputy Clerk of the Board (OOU G9,I5 - G10,I5)	\$ 64,410.00	\$ 67,902.00	\$ 3,492.00	\$ -	\$ 3,492.00
A.1040 110	Clerk of the Legislative Board	Increase: Legislative Office Specialist #4 (OOU G6,I4 - G7,I4)	\$ 53,652.00	\$ 56,499.00	\$ 2,847.00	\$ -	\$ 2,847.00
A.1011 110	County Adminstrator	Unfund: Fiscal Assistant	\$ 7,300.00	\$ -	\$ (7,300.00)	\$ -	\$ (7,300.00)
A.1011 110	County Adminstrator	Increase: Assistant to County Administrator (OOU G18,I5 - G18,I10)	\$ 104,536.00	\$ 107,487.00	\$ 2,951.00	\$ -	\$ 2,951.00
A.1011 110	County Adminstrator	Increase: Director of Public Affairs (OOU G15,I4 - G15,I10)	\$ 86,361.00	\$ 91,244.00	\$ 4,883.00	\$ -	\$ 4,883.00
A.1011 111	County Adminstrator	Increase: Confidential Secretary to County Administrator (OOU G9,I5 - G10,I5)	\$ 64,410.00	\$ 67,902.00	\$ 3,492.00	\$ -	\$ 3,492.00
A.1165 110	District Attorney	Increase: DA On Call Pay	\$ 28,500.00	\$ 34,500.00	\$ 6,000.00	\$ -	\$ 6,000.00
A.1171 110	Public Defender	Increase: Confidential Secretary to Public Defender (OOU G8,I30 - G9,I25 32H)	\$ 55,889.00	\$ 57,371.00	\$ 1,482.00	\$ -	\$ 1,482.00
A.1171.4202 130	Public Defender - Hurrell-Harring	Decrease: 11th Assistant Public Defender - PD	\$ 53,558.00	\$ 37,809.00	\$ (15,749.00)	\$ (15,749.00)	\$ -
A.1171.4202 130	Public Defender - Hurrell-Harring	Decrease: 12th Assistant Public Defender - PD	\$ 53,558.00	\$ 37,809.00	\$ (15,749.00)	\$ (15,749.00)	\$ -
A.1171.4202 130	Public Defender - Hurrell-Harring	Create: 15th Assistant Public Defender - PD	\$ -	\$ 37,809.00	\$ 37,809.00	\$ 37,809.00	\$ -
A.1171.4202 130	Public Defender - Hurrell-Harring	Increase: Coordinating Asst PD PT	\$ 44,122.00	\$ 44,122.00	\$ -	\$ -	\$ -
A.1171.4213 110	Public Defender - Aid to Def Discovery Ref	Create: Legal Clerk II (CSEA G8)	\$ -	\$ 48,924.00	\$ 48,924.00	\$ 48,924.00	\$ -
A.1171.4214 110	Public Defender - 4th Family Def Qual Imp	Create: Case Manager - Public Defender #2 (CSEA G14)	\$ -	\$ 56,173.00	\$ 56,173.00	\$ 56,173.00	\$ -
A.1320 110	County Auditor	Increase: County Auditor (OOU G15,10 - G15,15)	\$ 91,244.00	\$ 93,794.00	\$ 2,550.00	\$ -	\$ 2,550.00
A.1325 110	Treasurer	Delete: Deputy Treasurer - Per Diem	\$ 35,000.00	\$ -	\$ (35,000.00)	\$ -	\$ (35,000.00)
A.1325 110	Treasurer	Increase: Accountant (OOU G15,I10 - G15,I15)	\$ 91,244.00	\$ 93,794.00	\$ 2,550.00	\$ -	\$ 2,550.00
A.1325 110	Treasurer	Increase: Payroll Supervisor (OOU G12,I10 - G13,I10)	\$ 77,606.00	\$ 81,889.00	\$ 4,283.00	\$ -	\$ 4,283.00
A.1325 110	Treasurer	Create: Junior Accountant #3 (OOU G13,E)	\$ -	\$ 71,475.00	\$ 71,475.00	\$ -	\$ 71,475.00
A.1325 110	Treasurer	Unfund: Payroll Technician	\$ 60,788.00	\$ -	\$ (60,788.00)	\$ -	\$ (60,788.00)
A.1325 110	Treasurer	Create: Accounting Technician #2 (CSEA G19,E)	\$ -	\$ 64,153.00	\$ 64,153.00	\$ -	\$ 64,153.00
A.1325 110	Treasurer	Unfund: Principal Account Clerk #4	\$ 53,181.00	\$ -	\$ (53,181.00)	\$ -	\$ (53,181.00)
A.1325 110	Treasurer	Increase: County Treasurer (OOU G23,I?-G23,I1)	\$ 121,783.00	\$ 126,594.00	\$ 4,811.00	\$ -	\$ 4,811.00
A.1345 110	Purchasing	Increase: Purchasing Agent (OOU G16,I25 - G16,I30)	\$ 104,704.00	\$ 107,658.00	\$ 2,954.00	\$ -	\$ 2,954.00

A.1345 110	Purchasing	Increase: Deputy Purchasing Agent (OOU G13,I10 - G13,I15)	\$ 81,889.00	\$ 84,159.00	\$ 2,270.00	\$ -	\$ 2,270.00
A.1410 110	County Clerk	Increase: 1st Deputy County Clerk (OOU G12,I3 - G12,I10)	\$ 72,513.00	\$ 77,606.00	\$ 5,093.00	\$ -	\$ 5,093.00
A.1410 120	County Clerk	Increase: County Clerk Overtime	\$ 2,700.00	\$ 5,000.00	\$ 2,300.00	\$ -	\$ 2,300.00
A.1410 130	County Clerk	Increase: County Clerk Part Time Help	\$ 4,500.00	\$ 10,000.00	\$ 5,500.00	\$ -	\$ 5,500.00
A.1410 130	County Clerk	Increase: County Clerk (OOU G18,I?, G18,I3)	\$ 98,964.00	\$ 100,261.00	\$ 1,297.00	\$ -	\$ 1,297.00
A.1420 110	County Attorney	Increase: Legal Office Coordinator (OOU G11,I5 - G11,I15)	\$ 71,602.00	\$ 75,584.00	\$ 3,982.00	\$ -	\$ 3,982.00
A.1420 110	County Attorney	Increase: Property & Casualty Risk Manager (OOU G13,E - G14,E)	\$ 35,737.00	\$ 56,543.00	\$ 20,806.00	\$ -	\$ 20,806.00
A.1435 110	Human Resources	Increase: Director of Human Resources (OOU G21,I5 - G21,I10)	\$ 123,318.00	\$ 126,831.00	\$ 3,513.00	\$ -	\$ 3,513.00
A.1435 110	Human Resources	Increase: Human Resources Coordinator (OOU G11,I2 - G11,I4)	\$ 67,534.00	\$ 69,698.00	\$ 2,164.00	\$ -	\$ 2,164.00
A.1435 110	Human Resources	Increase: Human Resources Assistant (OOU G7,I3 - G7,I4)	\$ 55,756.00	\$ 56,499.00	\$ 743.00	\$ -	\$ 743.00
A.1435 110	Human Resources	Delete: Civil Service Specialist (OOU G10,I1)	\$ 62,652.00	\$ -	\$ (62,652.00)	\$ -	\$ (62,652.00)
A.1435 110	Human Resources	Create: Civil Service Coordinator (OOU G11,I4)	\$ -	\$ 69,698.00	\$ 69,698.00	\$ -	\$ 69,698.00
A.1490 110	Public Works Admin - DPW	Increase: Superintendent of Public Works (OOU G23,I5 - G24,I5)	\$ 137,791.00	\$ 145,686.00	\$ 7,895.00	\$ -	\$ 7,895.00
A.1490 110	Public Works Admin - DPW	Increase: Conf Asst Sup of Pub Works (OOU G8,I10 - G8,I15)	\$ 62,763.00	\$ 64,458.00	\$ 1,695.00	\$ -	\$ 1,695.00
A.1490 110	Public Works Admin - DPW	Increase: Fiscal Manager (OOU G12,I2 - G12,I3)	\$ 71,213.00	\$ 72,513.00	\$ 1,300.00	\$ -	\$ 1,300.00
A.1628 110	Waste Management Containment	Create: Motor Equipment Operator (MEO) Medium #33 (CSEA G12 w/CDL)	\$ -	\$ 59,816.00	\$ 59,816.00	\$ -	\$ 59,816.00
A.1628 110	Waste Management Containment	Increase: Solid Waste/Recycling Compliance Coord (OOU G14,E - G14,I1)	\$ 75,390.00	\$ 77,465.00	\$ 2,075.00	\$ -	\$ 2,075.00
A.1680 110	Information Technology	Increase: Director Information Technology (G18,I20 - G18,I25)	\$ 113,655.00	\$ 116,876.00	\$ 3,221.00	\$ -	\$ 3,221.00
A.3110 110	Sheriff - Law Enforcement	Create: Patrol Officer #75	\$ -	\$ 56,111.00	\$ 56,111.00	\$ -	\$ 56,111.00
A.3110 110	Sheriff - Law Enforcement	Create: Patrol Officer #76	\$ -	\$ 56,111.00	\$ 56,111.00	\$ -	\$ 56,111.00
A.3110 110	Sheriff - Law Enforcement	Increase: Sheriff (OOU G25,I? - G25, I3)	\$ 142,941.00	\$ 147,629.00	\$ 4,688.00	\$ -	\$ 4,688.00
A.3110 110	Sheriff - Law Enforcement	Increase: Undersheriff (OOU G25,I? - G25, I2)	\$ 139,848.00	\$ 144,855.00	\$ 5,007.00	\$ -	\$ 5,007.00
A.3140 110	Probation	Increase: Probation Supervisor #1 (OOU G14,I5 - G14,I10)	\$ 84,114.00	\$ 86,430.00	\$ 2,316.00	\$ -	\$ 2,316.00
A.3140 110	Probation	Increase: Probation Supervisor #2 (OOU G14,I15 - G14,I20)	\$ 88,837.00	\$ 91,316.00	\$ 2,479.00	\$ -	\$ 2,479.00
A.3140 110	Probation	Increase: Administrative Secretary (OOU G8,I3 - G8,I4)	\$ 58,729.00	\$ 59,515.00	\$ 786.00	\$ -	\$ 786.00
A.3140 120	Probation	Increase: Overtime	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
A.3140 110	Probation	Increase: Director of Probation (OOU G18,I30 - G19,I25)	\$ 120,197.00	\$ 123,517.00	\$ 3,320.00	\$ -	\$ 3,320.00
A.3150 120	Sheriff - Jail	Increase: Overtime	\$ 300,000.00	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
A.3410 130	Fire Prevention	Increase: County Fire Coordinator (Part-time)	\$ 14,415.00	\$ 18,000.00	\$ 3,585.00	\$ -	\$ 3,585.00
A.3410 130	Fire Prevention	Create: Fire Investigator #3	\$ -	\$ 5,243.00	\$ 5,243.00	\$ -	\$ 5,243.00
A.3410 130	Fire Prevention	Create: Fire Investigator Helper #2	\$ -	\$ 2,621.00	\$ 2,621.00	\$ -	\$ 2,621.00

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A.3620 130	Fire Prevention & Building Code Enforcement	Delete: Fire Prev & Bldg Code Enf Off-PT	\$ 30,820.00	\$ -	\$ (30,820.00)	\$ -	\$ (30,820.00)	
A.3640 110	Civil Defense	Increase: Deputy Dir Emergency Services (OOU G12,I3 - G12,I10)	\$ 72,513.00	\$ 77,606.00	\$ 5,093.00	\$ -	\$ 5,093.00	
A.4010 110	Health Services	Delete: PHN #15	\$ 68,154.00	\$ -	\$ (68,154.00)	\$ -	\$ (68,154.00)	
A.4010 120	Health Services	Reduce: Pub Hlth Hlth Services Overtime	\$ 80,000.00	\$ 70,000.00	\$ (10,000.00)	\$ -	\$ (10,000.00)	
A.4010 130	Health Services	Reduce: Pub Hlth Hlth Serv for Hourly	\$ 70,000.00	\$ 50,000.00	\$ (20,000.00)	\$ -	\$ (20,000.00)	
A.4018 110	Public Health - Preventive Program	Increase: Director Public Health/Patient Services (OOU G21,I10 - G21,I15)	\$126,831.00	\$130,451.00	\$ 3,620.00	\$ 1,303.00	\$ 2,317.00	
A.4018 110	Public Health - Preventive Program	Increase: Deputy Director Health Services (OOU G17,I25 - G17,I30)	\$110,615.00	\$113,745.00	\$ 3,130.00	\$ 1,127.00	\$ 2,003.00	
A.4018 110	Public Health - Preventive Program	Increase: Public Health Fiscal Manager (OOU G13,I15 - G13,I20)	\$ 84,160.00	\$ 86,498.00	\$ 2,338.00	\$ 842.00	\$ 1,496.00	
A.4018.0030 120	Public Health - Disease Control	Reduce: Disease Control Overtime	\$ 10,000.00	\$ 5,000.00	\$ (5,000.00)	\$ (1,800.00)	\$ (3,200.00)	
A.4018.0030 130	Public Health - Disease Control	Reduce: Public Hlth Disease Per Diem	\$ 50,000.00	\$ 40,000.00	\$ (10,000.00)	\$ (3,600.00)	\$ (6,400.00)	
A.4310	Mental Health	Increase: Director Mental Health (G18,I20 - G18,I25)	\$ 113,654.00	\$ 116,876.00	\$ 3,222.00	\$ 1,160.00	\$ 2,062.00	
A.5610 110	Airport (DPW)	Increase: Airport Manager (G18,I1 - G18,I2)	\$ 96,168.00	\$ 98,418.00	\$ 2,250.00	\$ -	\$ 2,250.00	
A.6010 110	Social Services	Create: Caseworker #44C (CSEA G16)	\$ -	\$ 59,131.00	\$ 59,131.00	\$ 42,574.00	\$ 16,557.00	
A.6010 110	Social Services	Create: Caseworker #45C (CSEA G16)	\$ -	\$ 59,131.00	\$ 59,131.00	\$ 42,574.00	\$ 16,557.00	
A.6010 110	Social Services	Create: Sr. Caseworker #11C (CSEA G18)	\$ -	\$ 62,900.00	\$ 62,900.00	\$ 45,288.00	\$ 17,612.00	
A.6010 110	Social Services	Create: Intake Clerk #13 (CSEA G4)	\$ -	\$ 42,053.00	\$ 42,053.00	\$ 30,278.00	\$ 11,775.00	
A.6010 110	Social Services	Unfund: Sr Account Clerk	\$ 47,238.00	\$ -	\$ (47,238.00)	\$ (34,011.00)	\$ (13,227.00)	
A.6010 110	Social Services	Delete: Sr Community Services Worker	\$ 52,856.00	\$ -	\$ (52,856.00)	\$ (38,056.00)	\$ (14,800.00)	
A.6010 110	Social Services	Delete: Medicaid Clerk #3	\$ 43,495.00	\$ -	\$ (43,495.00)	\$ (31,316.00)	\$ (12,179.00)	
A.6010 110	Social Services	Increase: Confidential Secretary (OOU G7,I3 - G9,I1)	\$ 55,756.00	\$ 59,457.00	\$ 3,701.00	\$ 2,665.00	\$ 1,036.00	
A.6010 110	Social Services	Increase: Director of SS/Public Assistance (OOU G15,I4 - 15,I5)	\$ 86,361.00	\$ 88,766.00	\$ 2,405.00	\$ 1,732.00	\$ 673.00	
A.6010 110	Social Services	Increase: Commissioner Social Services (OOU G22,I2 - G22,I3)	\$ 122,619.00	\$ 124,947.00	\$ 2,328.00	\$ 1,676.00	\$ 652.00	
A.6010 130	Social Services	Increase: DSS Fiscal Manager (OOU G13,I1 - G13,I2)	\$ 73,433.00	\$ 75,114.00	\$ 1,681.00	\$ 1,210.00	\$ 471.00	
A.6030 130	Countryside	Create: Laundry Worker (CSEA G2)	\$ -	\$ 39,750.00	\$ 39,750.00	\$ 19,875.00	\$ 19,875.00	
A.6030 110	Countryside	Increase: Director Countryside Adult Home (OOU G13,I3 - G13,I5)	\$ 76,491.00	\$ 79,686.00	\$ 3,195.00	\$ 1,598.00	\$ 1,597.00	
A.6417.0001 120	Tourism/Occupancy - Tourism	Increase: Tourism-Overtime	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	
A.6417.0001 130	Tourism/Occupancy - Tourism	Delete: Principal Account Clerk - PD	\$ 35,000.00	\$ -	\$ (35,000.00)	\$ (35,000.00)	\$ -	
A.6771 110	OFA - Hamilton County	Redistribute: Services Assistant OFA #5	\$ 48,381.00	\$ 24,191.00	\$ (24,190.00)	\$ -	\$ (24,190.00)	
A.6772 110	OFA - Warren County	Redistribute: Services Assistant OFA #5	\$ -	\$ 24,190.00	\$ 24,190.00	\$ -	\$ 24,190.00	
A.6772 110	OFA - Warren County	Delete: Food Service Helper #6	\$ 34,781.00	\$ -	\$ (34,781.00)	\$ -	\$ (34,781.00)	

A.6772 130	OFA - Warren County	Delete: Meal Site Cook #10	\$ 24,844.00	\$ -	\$ (24,844.00)	\$ -	\$ (24,844.00)
							\$ -
A.7110 110	Parks & Recreation	Increase: Fish Management Specialist (OOU G11,I10 - G11,I15)	\$ 73,565.00	\$ 75,584.00	\$ 2,019.00	\$ -	\$ 2,019.00
A.7110 130	Parks & Recreation	Increase: Temp Help Parks & Rec	\$ 14,000.00	\$ 17,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
A.8021 110	Planning	Increase: County Planner (OOU G17,E - G17,I4)	\$ 88,605.00	\$ 96,269.00	\$ 7,664.00	\$ 5,518.00	\$ 2,146.00
A.8022 130	Planning GIS Program	Delete: Construction Cost Coordinator	\$ 34,876.00	\$ -	\$ (34,876.00)	\$ -	\$ (34,876.00)
D.5020 110	Engineering	Create: Construction Specialist II (OOU G18,E)	\$ -	\$ 93,549.00	\$ 93,549.00	\$ -	\$ 93,549.00
D.5020 110	Engineering	Increase: Senior Civil Engineer (OOU G19,I5 - G19,I10)	\$ 110,436.00	\$ 113,563.00	\$ 3,127.00	\$ -	\$ 3,127.00
Total					\$ 453,513.00	\$ 168,045.00	\$ 285,468.00
S.1710 110	Workers Compenstation, Self Insurance	Increase: Insurance Administrator (OOU G16,I1 - G16,I2)	\$ 86,273.00	\$ 88,274.00	\$ 2,001.00	\$ -	\$ 2,001.00
S.1710 110	Workers Compenstation, Self Insurance	Increase: Deputy Insurance Administrator (OOU G11,I1 - G11,I2)	\$ 66,038.00	\$ 67,534.00	\$ 1,496.00	\$ -	\$ 1,496.00