

2026
Budget Officer's Recommendations - Revenues

Code	DESCRIPTION	2025 Dept Head Request	PLUS OR MINUS	Budget Officers Recommendation	
County Treasurer					
A.1325 1110	Sales and Use Tax	\$ 74,167,620.00	\$ 1,000,000.00	\$ 75,167,620.00	
A.1325 2401	Interest & Earnings	\$ 1,500,000.00	\$ 440,550.00	\$ 1,940,550.00	
Social Services					
A.6010 4615	FFFS Allocation	\$ 1,301,494.00	\$ 592,145.00	\$ 1,893,639.00	9/15 email
Office for the Aging					
A.6771 2071	Hamilton County Share IIIC1	\$ 182,668.00	\$ 518.00	\$ 183,186.00	100% funded
Parks & Recreation					
A.7110 2010	Parks and Recs Charges	\$ 33,832.00	\$ (32,332.00)	\$ 1,500.00	ADK Glamping
TOTAL GENERAL FUND			\$ 2,000,881.00		
Tourism					
A.6417.0001 1113	Tax - Hotel Room Occupancy	\$ 2,919,148.00	\$ (28,325.00)	\$ 2,890,823.00	Occ Tax Reserve Adj
Highway Administration					
D.5010 2401	Interest & Earnings	\$ 245,000.00	\$ 45,100.00	\$ 290,100.00	
TOTAL COUNTY ROAD			\$ 45,100.00		
Machinery					
DM.5130 2401	Interest & Earnings	\$ 68,000.00	\$ 14,350.00	\$ 82,350.00	
TOTAL ROAD MACHINERY			\$ 14,350.00		
GRAND TOTAL			\$ 2,060,331.00		