

# Warren County Board of Supervisors

## RESOLUTION NO. 403 OF 2025

**RESOLUTION INTRODUCED BY SUPERVISORS RUNYON AND BRUNO**

**ACCEPTING TENTATIVE BUDGET PROVIDING APPROPRIATIONS FOR THE  
CONDUCT OF COUNTY BUSINESS FOR THE FISCAL YEAR 2026  
AND AUTHORIZING PUBLIC HEARING ON THE BUDGET**

WHEREAS, the Budget Officer of Warren County on October 30, 2025, duly filed his recommendations for a tentative budget for the County of Warren for the fiscal year commencing January 1, 2026, with the Clerk of the Board of Supervisors pursuant to the provisions of County Law, and

WHEREAS, the Budget Officer's recommendations include gross appropriations of \$215,742,818 less estimated revenues of \$156,226,321, which includes interfund revenues and surplus appropriated but does not include sales tax credit, leaving a balance of \$59,516,497 to be raised by taxation, and

WHEREAS, the Budget Officer presented his recommendations to the Board of Supervisors at their Special Board Meeting held on November 7, 2025 and the majority of the Board voted in favor of accepting same as their tentative budget for the year 2026, now, therefore, be it

RESOLVED, that the tentative budget, which provides for gross appropriations of \$215,742,818, less the amount of \$156,226,321, which includes interfund revenues and surplus appropriated but does not include sales tax credit, leaving a balance of \$59,516,497 to be raised by taxation, be, and the same hereby is, accepted as the tentative budget of Warren County for the fiscal year beginning January 1, 2026, and be it further

RESOLVED, that the Board of Supervisors will hold a public hearing in the Supervisors Room at the Warren County Municipal Center on the 21<sup>st</sup> day of November, 2025, at 10:00 a.m., to consider adoption of the proposed budget for the County of Warren for the fiscal year commencing January 1, 2026, and be it further

RESOLVED, that the Clerk of the Board of Supervisors be, and hereby is, authorized and directed to cause to be printed at least 25 copies of said tentative budget for distribution to the public and that she give public notice of such hearing as required by law.