

Warren County Board of Supervisors

RESOLUTION NO. 408 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</u>				
A.3645.4128 110	Homeland Security, FY24 LEMPG, Salaries-Regular	A.3640 110	Civil Defense, Salaries-Regular	\$1,830.60
A.3645.4128 810	Retirement	A.3640 810	Retirement	249.22
A.3645.4128 830	Social Security	A.3640 830	Social Security	166.99
A.3645.4128 831	Medicare Contribution	A.3640 831	Medicare Contribution	38.94
A.3645.4128 860	Hospitalization	A.3640 860	Hospitalization	208.82
A.3645.4128 865	Dental Insurance	A.3640 865	Dental Insurance	3.43
<u>DEPARTMENT: PUBLIC WORKS</u>				
A.1628 435	Waste Management Containment, Medical Fees	A.1628 120	Waste Management Containment, Salaries- Overtime	204.00
A.7110 110	Parks & Recreation, Salaries - Regular	A.7110 120	Parks & Recreation, Salaries - Overtime	2,000.00
D.5112.8386 280	County Road, County Roads, 2025 Guide Rail Projects, Projects	D.5112.8382 280	County Road, County Roads, 2025 CR#35 Diamond Point Rd (LG), Projects	80,000.00
<u>DEPARTMENT: SOCIAL SERVICES</u>				
A.6010 110	Social Services, Salaries-Regular	A.6010 120	Social Services, Salaries-Overtime	20,000.00

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: TREASURER</u>				
A.1325 110	County Treasurer, Salaries-Regular	A.1325 130	County Treasurer, Salaries- Part Time	\$8,000.00
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent account- Other Payments/Contributions	A.1185 435	Medical Examiner & Coroners, Medical Fees	50,000.00
		A.1624 415	Health & Human Services Building, Electricity	35,000.00